



Blinn College District

Fiscal Quick Facts

Office of Institutional Research and Effectiveness

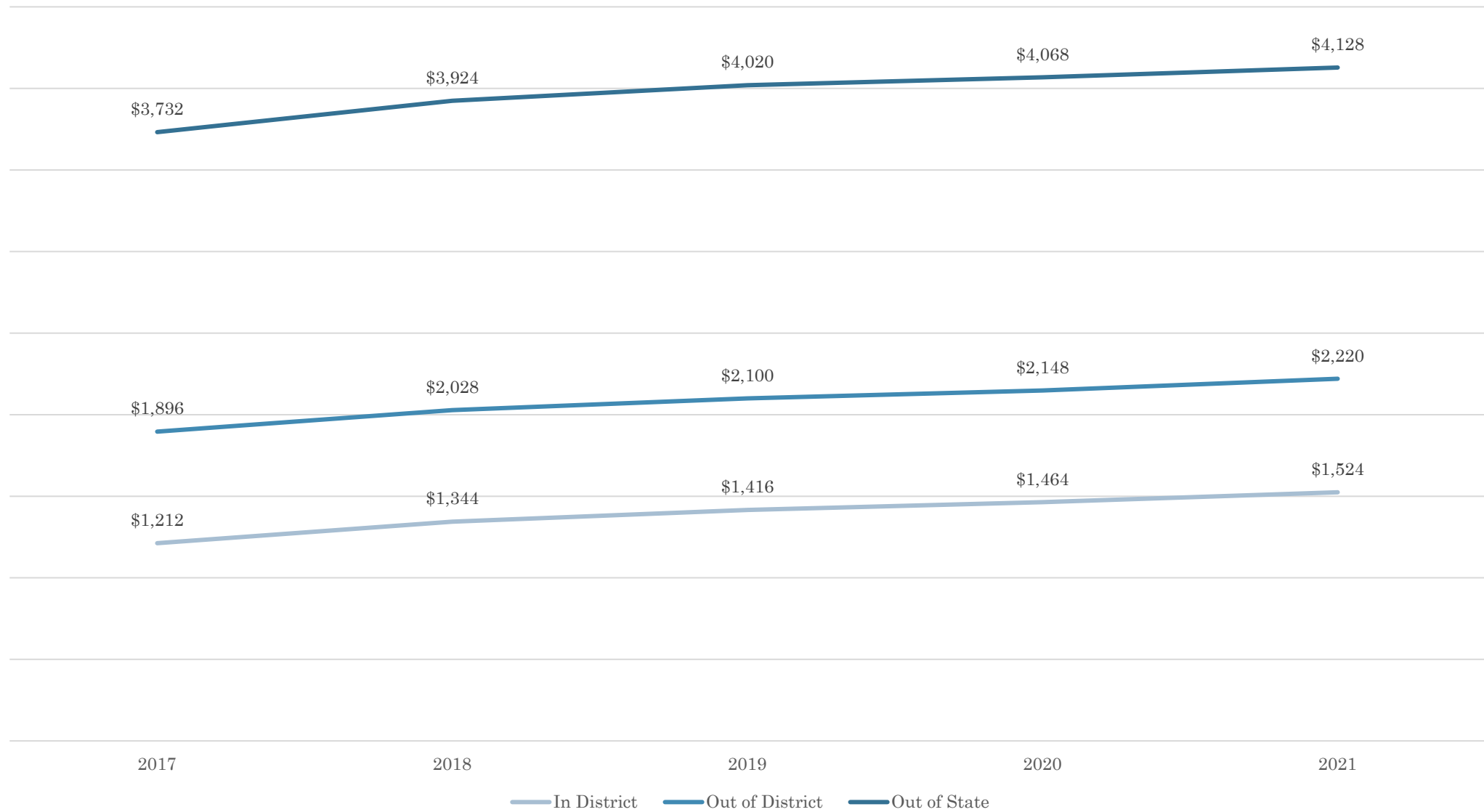
Updated: Spring 23



Fiscal Information

* For more details : [Annual Financial Reports | Blinn College](#)

Tuition Cost, 12 Semester Credit Hours



Source: AFR Exhibit 2

Revenue By Source

Revenue Source	2018	2019	2020	2021
Tuition and Fees	\$57,000,000	\$60,569,000	\$61,999,000	\$60,732,000
Governmental Grants and Contracts	\$3,435,000	\$4,574,000	\$3,552,000	\$2,811,000
Sales and Services, Educational	\$513,000	\$605,000	\$372,000	\$370,000
Auxillary Enterprises	\$13,526,000	\$14,160,000	\$10,702,000	\$7,629,000
Other Operating Revenues	\$651,000	\$378,000	\$145,000	\$307,000
State Appropriations	\$30,832,000	\$30,701,000	\$32,890,000	\$31,891,000
Ad Valorem Taxes	\$1,966,000	\$1,939,000	\$2,191,000	\$2,275,000
Federal Revenue, Non-Operating	\$19,768,000	\$21,181,000	\$28,383,000	\$47,984,000
Federal Grant Related to Capital Dept	-	-	-	-
Unrealized Gain on Investments	\$4,000	\$133,000	\$493,000	\$67,000
Investment Income	\$1,654,000	\$2,865,000	\$2,275,000	\$749,000
Other Non-Operating revenues	\$626,000	\$1,927,000	\$155,000	\$770,000
Total revenues	\$129,929,000	\$139,206,000	\$143,158,000	\$155,585,000

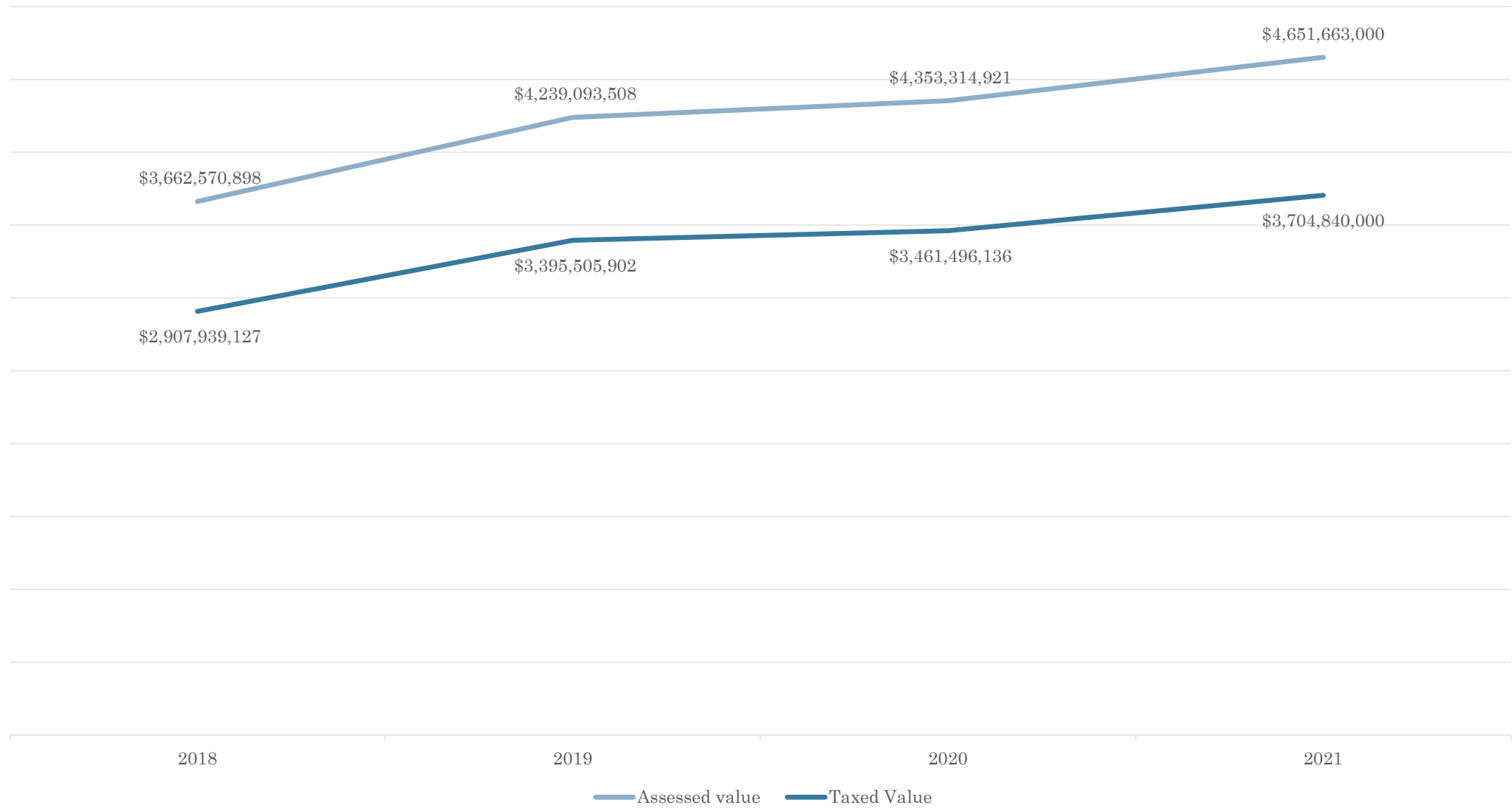
Source: AFR Exhibit 2

Expenses by Program

Expenses by Program	2018	2019	2020	2021
Instruction	\$39,706,000	\$43,544,000	\$44,722,000	\$45,091,000
Public Service	\$1,883,000	\$2,569,000	\$1,267,000	\$747,000
Academic Support	\$8,590,000	\$9,627,000	\$10,764,000	\$10,832,000
Student Services	\$6,428,000	\$6,821,000	\$7,329,000	\$7,278,000
Institutional Support	\$14,633,000	\$15,473,000	\$17,368,000	\$15,805,000
Operation and Maintenance of Plant	\$13,395,000	\$12,123,000	\$14,214,000	\$19,213,000
Scholarships and Fellowships	\$14,170,000	\$12,791,000	\$12,447,000	\$12,941,000
Auxillary Enterprises	\$9,247,000	\$10,092,000	\$9,778,000	\$9,278,000
Depreciation	\$4,218,000	\$5,251,000	\$5,126,000	\$5,784,000
Interest on Capital-Related Debt	\$2,068,000	\$2,422,000	\$3,116,000	\$4,020,000
Other non-Operating Expenses	\$0	\$188,000	\$7,071,000	\$3,861,000
Total Expenses	\$114,338,000	\$120,901,000	\$133,202,000	\$134,850,000

Source: AFR Exhibit 2

Assessed and Taxed Values



Source: AFR Exhibit 2