

Blinn College
Equity in Athletics Disclosure Act
as of 8/31/20

	Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Men's Sports													
Football			122				314,100.35	139,999.31	8,567.61	462,667.27	0.41	178,655.67	641,322.94
Head Coach	1.00	1.00		81,933.32	23,923.71	105,857.03				105,857.03			105,857.03
Assistant Coach	5.00	5.00		137,571.47	46,671.32	184,242.79				184,242.79			184,242.79
Part Time						0.00		3,281.63		3,281.63			3,281.63
				219,504.79	70,595.03	290,099.82	314,100.35	143,280.94	8,567.61	756,048.72		178,655.67	934,704.39
Baseball			41				208,240.56	48,582.79	470.00	257,293.35	0.22	96,683.28	353,976.63
Head Coach	1.00	1.00		48,476.40	16,073.59	64,549.99				64,549.99			64,549.99
Assistant Coach	2.00	2.00		61,302.93	24,722.10	86,025.03				86,025.03			86,025.03
Part Time						0.00		1,283.32		1,283.32			1,283.32
				109,779.33	40,795.69	150,575.02	208,240.56	49,866.11	470.00	409,151.69		96,683.28	505,834.97
Basketball			17				144,334.47	55,322.75	3,167.66	202,824.88	0.20	86,416.27	289,241.15
Head Coach	1.00	0.50		56,328.40	16,798.28	73,126.68				73,126.68			73,126.68
Assistant Coach	2.00	2.00		58,388.10	27,034.59	85,422.69				85,422.69			85,422.69
Part Time						0.00		4,328.73		4,328.73			4,328.73
				114,716.50	43,832.87	158,549.37	144,334.47	59,651.48	3,167.66	365,702.98		86,416.27	452,119.25
Soccer			49				57,056.19	41,693.72	2,995.83	101,745.74	0.10	44,618.19	146,363.93
Head Coach	1.00	0.50		37,227.07	10,035.45	47,262.52				47,262.52			47,262.52
Assistant Coach	2.00	1.00		28,632.53	10,076.36	38,708.89				38,708.89			38,708.89
Part Time						0.00		1,101.53		1,101.53			1,101.53
				65,859.60	20,111.81	85,971.41	57,056.19	42,795.25	2,995.83	188,818.68		44,618.19	233,436.87
Golf			23				29,475.20	40,804.91	123.34	70,403.45	0.07	32,410.81	102,814.26
Head Coach	1.00	0.50		36,809.52	9,790.15	46,599.67				46,599.67			46,599.67
Assistant Coach	1.00	0.50		14,181.96	5,973.48	20,155.44				20,155.44			20,155.44
				50,991.48	15,763.63	66,755.11	29,475.20	40,804.91	123.34	137,158.56		32,410.81	169,569.37
Total Men's Sports	17.00	14.00	252	560,851.70	191,099.03	751,950.73	753,206.77	336,398.69	15,324.44	1,856,880.63	1.00	438,784.24	2,295,664.87

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Women's Sports													
Basketball			17				146,546.62	49,579.54	2,541.59	198,667.75	0.25	74,285.24	272,952.99
Head Coach	1.00	1.00		55,930.50	14,684.51	70,615.01				70,615.01			70,615.01
Assistant Coach	1.00	1.00		30,916.02	11,183.18	42,099.20				42,099.20			42,099.20
Part Time						0.00		2,983.98		2,983.98			2,983.98
				86,846.52	25,867.69	112,714.21	146,546.62	52,563.52	2,541.59	314,365.94		74,285.24	388,651.18
Volleyball			18				126,243.37	36,666.30	2,961.69	165,871.36	0.21	62,813.16	228,684.52
Head Coach	1.00	1.00		44,388.60	13,584.44	57,973.04				57,973.04			57,973.04
Assistant Coach	1.00	1.00		26,204.97	9,700.76	35,905.73				35,905.73			35,905.73
Part Time						0.00		6,067.40		6,067.40			6,067.40
				70,593.57	23,285.20	93,878.77	126,243.37	42,733.70	2,961.69	265,817.53		62,813.16	328,630.69
Softball			21				206,441.82	42,677.04	817.25	249,936.11	0.30	89,481.19	339,417.30
Head Coach	1.00	1.00		60,673.20	16,306.14	76,979.34				76,979.34			76,979.34
Assistant Coach	1.00	1.00		40,856.60	10,793.13	51,649.73				51,649.73			51,649.73
Part Time						0.00		108.15		108.15			108.15
				101,529.80	27,099.27	128,629.07	206,441.82	42,785.19	817.25	378,673.33		89,481.19	468,154.52
Soccer			36				35,836.18	37,509.62	3,175.24	76,521.04	0.13	36,894.52	113,415.56
Head Coach	1.00	0.50		31,499.93	8,491.68	39,991.61				39,991.61			39,991.61
Assistant Coach	2.00	1.00		28,632.75	10,076.60	38,709.35				38,709.35			38,709.35
Part Time						0.00		911.06		911.06			911.06
				60,132.68	18,568.28	78,700.96	35,836.18	38,420.68	3,175.24	156,133.06		36,894.52	193,027.58
Golf			9				30,412.31	33,383.53	264.36	64,060.20	0.11	30,911.98	94,972.18
Head Coach	1.00	0.50		36,809.52	9,790.26	46,599.78				46,599.78			46,599.78
Assistant Coach	1.00	0.50		14,182.08	5,973.63	20,155.71				20,155.71			20,155.71
				50,991.60	15,763.89	66,755.49	30,412.31	33,383.53	264.36	130,815.69		30,911.98	161,727.67
Total Women's Sports	11.00	8.50	101	370,094.17	110,584.33	480,678.50	545,480.30	209,886.62	9,760.13	1,245,805.55	1.00	294,386.09	1,540,191.64
Total Sports Before Allocation	28.00	22.50	353	930,945.87	301,683.36	1,232,629.23	1,298,687.07	546,285.31	25,084.57	3,102,686.18		733,170.33	3,835,856.51

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Allocated Athletic	Salaries	Benefits	Total Salary and Benefits	Scholarships	Operating	Recruiting	Total to Be Allocated
Athletic Trainer	46,987.20	12,912.72	59,899.92	27,180.44	354,515.44	60.00	441,655.80
Athletic Director	56,328.28	16,797.96	73,126.24				73,126.24
Assistant Director	58,059.96	23,124.55	81,184.51				81,184.51
Admin Assistant	38,943.00	13,695.43	52,638.43				52,638.43
Part Time	201.96	42.46	244.42				244.42
Athletic Managers				19,883.04			19,883.04
General Athletics					64,437.89	0.00	64,437.89
	<u>200,520.40</u>	<u>66,573.12</u>	<u>267,093.52</u>	<u>47,063.48</u>	<u>418,953.33</u>	<u>60.00</u>	<u>733,170.33</u>
	1,131,466.27	368,256.48	1,499,722.75				
					Total Athletic Cost, before allocation		<u>3,102,686.18</u>
					Percentage:		
					Men's		59.85%
					Women		<u>40.15%</u>
							<u>100.00%</u>
					Allocation of Athletic Costs above:		
					Men's		438,784.24
					Women		<u>294,386.09</u>
							<u>733,170.33</u>

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team. For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Club Account Revenues	Cost Funding	Subtotal Revenues	Total Athletic Expense	Total Athletic Revenue	Athletic Revenue Minus Athletic Expense
Football	0.00	0.00	0.00	756,048.72	756,048.72	
Baseball	2,185.14	0.00	2,185.14	409,151.69	411,336.83	2,185.14
Basketball Men	0.00	0.00	0.00	365,702.98	365,702.98	
Basketball Women	0.00	0.00	0.00	314,365.94	314,365.94	
Softball	901.12	0.00	901.12	378,673.33	379,574.45	901.12
Volleyball	0.00	0.00	0.00	265,817.53	265,817.53	
Soccer Men	0.00	0.00	0.00	188,818.68	188,818.68	
Soccer Women	0.00	0.00	0.00	156,133.06	156,133.06	
Golf Men	0.00	0.00	0.00	137,158.56	137,158.56	
Golf Women	0.00	0.00	0.00	130,815.69	130,815.69	
Other	0.00	733,170.33	733,170.33	733,170.33	733,170.33	
	<u>3,086.26</u>	<u>733,170.33</u>	<u>736,256.59</u>	<u>3,835,856.51</u>	<u>3,838,942.77</u>	<u>3,086.26</u>

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Summaries

	Head Coach		Assistant Coach	
	Men's Team	Women's Team	Men's Team	Women's Team
Coach Positions	5.00	5.00	12.00	6.00
FTE of Coach Positions	4.00	4.00	10.00	4.50
Total Salary	260,775	229,302	300,077	140,792
Average Position Salary	52,155	45,860	25,006	23,465
Average FTE Salary	65,194	57,325	30,008	31,287

	Men's Team	Women's Team	Total
Financial Aid Amount	753,207	545,480	1,298,687
Financial Aid Ratio	58%	42%	100%
Recruiting Expenses	15,324	9,760	25,085

	Men's Team	Women's Team	Total	Participants		Operating Expense per Participant	
				Men's Team	Women's Team	Men's Team	Women's Team
Operating Expense							
Basketball	59,651	52,564	112,215	17	17	3,509	3,092
Football	143,281		143,281	122		1,174	
Baseball	49,866		49,866	41		1,216	
Soccer	42,795	38,421	81,216	49	36	873	1,067
Softball		42,785	42,785		21		2,037
Volleyball		42,734	42,734		18		2,374
Golf	40,805	33,384	74,188	23	9	1,774	3,709
Total Operating	336,399	209,887	546,285	252	101		

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	Men's Team	Women's Team	Total
Total Expense			
Basketball	365,703	314,366	680,069
Football	756,049		756,049
Baseball	409,152		409,152
Soccer	188,819	156,133	344,952
Softball		378,673	378,673
Volleyball		265,818	265,818
Golf	137,159	130,816	267,974
Total Expenses of all Sports, Except Football and Basketball	735,129	931,440	1,666,569
Total Expense Men's and Women's Team	1,856,881	1,245,806	3,102,686
Not Allocated by Gender/Sport			733,170
Grand Total Expenses			3,835,857
Total Revenues			
Basketball	365,703	314,366	680,069
Football	756,049		756,049
Baseball	411,337		411,337
Soccer	188,819	156,133	344,952
Softball		379,574	379,574
Volleyball		265,818	265,818
Golf	137,159	130,816	267,974
Total Revenues of all Sports, Except Football and Basketball	737,314	932,341	1,669,655
Total Revenue Men's and Women's Team	1,859,066	1,246,707	3,105,772
Not Allocated by Gender/Sport			733,170
Grand Total Revenues			3,838,943

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Summary Men's and Women's Teams

	<u>Men's Team</u>	<u>Women's Team</u>	<u>Total</u>	
1	Total of Head Coaches' Salaries	260,775	229,302	490,076
2	Total of Assistant Coaches' Salaries	300,077	140,792	440,869
3	Total Salaries (Lines 1+2)	560,852	370,094	930,946
4	Athletically Related Student Aid	753,207	545,480	1,298,687
5	Recruiting Expenses	15,324	9,760	25,085
6	Operating Expense	336,399	209,887	546,285
Summary of Subset Expenses (Lines				
7	3+4+5+6)	1,665,782	1,135,221	2,801,003
8	Total Expenses for Teams	1,856,881	1,245,806	3,102,686
Total Expenses for Teams Minus Subset				
9	Expenses (Line 8-7)	191,099	110,584	301,683
10	Not Allocated Expenses			733,170
11	Grand Total Expenses (Lines 8+10)			3,835,857
12	Total Revenues for Teams	1,859,066	1,246,707	3,105,772
13	Not Allocated Revenues			733,170
14	Grand Total Revenues (Lines 12+13)			3,838,943
Total Revenues for Teams Minus Total				
15	Expenses for Teams (Lines 12-8)	2,185	901	3,086
16	Grand Total Revenues minus Grand Total			3,086
	Expenses (Line 14-11)			3,086