

Blinn College District
Equity in Athletics Disclosure Act
As of 8/31/25

		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total
Men's Sports													
Football				139				409,582.48	192,800.31	8,429.34	610,812.13	0.38	839,850.79
	Head Coach	1.00	1.00		107,857.40	25,514.70	133,372.10				133,372.10		133,372.10
	Assistant Coach	6.00	6.00		302,351.07	81,308.29	383,659.36				383,659.36		383,659.36
	Part Time								2,707.96		2,707.96		2,707.96
					410,208.47	106,822.99	517,031.46	409,582.48	195,508.27	8,429.34	1,130,551.55	229,038.66	1,359,590.21
Baseball				69				232,057.00	126,804.37	3,585.67	362,447.04	0.21	488,882.88
	Head Coach	1.00	1.00		95,770.66	28,357.61	124,128.27				124,128.27		124,128.27
	Assistant Coach	2.00	2.00		101,124.67	34,098.67	135,223.34				135,223.34		135,223.34
	Part Time								2,297.91		2,297.91		2,297.91
					196,895.33	62,456.28	259,351.61	232,057.00	129,102.28	3,585.67	624,096.56	126,435.84	750,532.40
Basketball				17				179,906.16	79,227.66	14,211.50	273,345.32	0.17	373,844.55
	Head Coach	1.00	0.50		73,610.04	20,323.17	93,933.21				93,933.21		93,933.21
	Assistant Coach	2.00	2.00		94,433.73	30,572.88	125,006.61				125,006.61		125,006.61
	Part Time								3,786.39		3,786.39		3,786.39
					168,043.77	50,896.05	218,939.82	179,906.16	83,014.05	14,211.50	496,071.53	100,499.23	596,570.76
Soccer				34				236,951.50	86,441.04	4,462.64	327,855.18	0.17	429,443.42
	Head Coach	1.00	1.00		84,906.00	21,832.57	106,738.57				106,738.57		106,738.57
	Assistant Coach	1.00	1.00		47,324.00	17,588.23	64,912.23				64,912.23		64,912.23
	Part Time								1,940.98		1,940.98		1,940.98
					132,230.00	39,420.80	171,650.80	236,951.50	88,382.02	4,462.64	501,446.96	101,588.24	603,035.20
Golf				20				86,150.80	70,501.56	77.75	156,730.11	0.08	206,608.50
	Head Coach	1.00	0.50		45,428.02	11,822.09	57,250.11				57,250.11		57,250.11
	Assistant Coach	1.00	0.50		23,022.00	9,201.14	32,223.14				32,223.14		32,223.14
					68,450.02	21,023.23	89,473.25	86,150.80	70,501.56	77.75	246,203.36	49,878.39	296,081.75
Total Men's Sports		17.00	15.50	279	975,827.59	280,619.35	1,256,446.94	1,144,647.94	566,508.18	30,766.90	2,998,369.96	1.00	3,605,810.32

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Women's Sports													
Basketball				18				188,053.30	67,935.61	7,595.89	263,584.80	0.22	357,118.65
	Head Coach	1.00	1.00		113,473.92	29,285.50	142,759.42				142,759.42		142,759.42
	Assistant Coach	1.00	1.00		41,008.46	11,611.83	52,620.29				52,620.29		52,620.29
	Part Time						0.00		2,725.38		2,725.38		2,725.38
					154,482.38	40,897.33	195,379.71	188,053.30	70,660.99	7,595.89	461,689.89	93,533.85	555,223.74
Volleyball				18				154,440.85	73,013.14	4,555.20	232,009.19	0.19	310,374.95
	Head Coach	1.00	1.00		87,785.09	21,736.06	109,521.15				109,521.15		109,521.15
	Assistant Coach	1.00	1.00		33,082.29	9,398.26	42,480.55				42,480.55		42,480.55
	Part Time						0.00		2,808.23		2,808.23		2,808.23
					120,867.38	31,134.32	152,001.70	154,440.85	75,821.37	4,555.20	386,819.12	78,365.76	465,184.88
Softball				17				215,054.22	89,069.17	7,102.09	311,225.48	0.26	418,775.20
	Head Coach	1.00	1.00		124,272.96	30,680.23	154,953.19				154,953.19		154,953.19
	Assistant Coach	1.00	1.00		51,279.60	13,081.81	64,361.41				64,361.41		64,361.41
	Part Time								333.18		333.18		333.18
					175,552.56	43,762.04	219,314.60	215,054.22	89,402.35	7,102.09	530,873.26	107,549.72	638,422.98
Soccer				29				215,843.79	71,376.20	5,175.91	292,395.90	0.22	382,694.46
	Head Coach	1.00	1.00		72,055.92	19,383.82	91,439.74				91,439.74		91,439.74
	Assistant Coach	1.00	1.00		46,284.00	15,081.53	61,365.53				61,365.53		61,365.53
	Part Time								519.12		519.12		519.12
					118,339.92	34,465.35	152,805.27	215,843.79	71,895.32	5,175.91	445,720.29	90,298.56	536,018.85
Golf				6				83,226.00	57,629.00	808.17	141,663.17	0.11	188,040.03
	Head Coach	1.00	0.50		45,427.94	11,822.24	57,250.18				57,250.18		57,250.18
	Assistant Coach	1.00	0.50		23,022.00	6,984.20	30,006.20				30,006.20		30,006.20
					68,449.94	18,806.44	87,256.38	83,226.00	57,629.00	808.17	228,919.55	46,376.86	275,296.41
Total Women's Sports		10.00	9.00	88	637,692.18	169,065.48	806,757.66	856,618.16	365,409.03	25,237.26	2,054,022.11	1.00	2,470,146.85
Co-ED													
		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total
ESports				102				57,779.00	57,673.00		115,452.00	1.00	178,587.80
	Head Coach	1.00	1.00		62,003.26	18,879.04	80,882.30				80,882.30		80,882.30
	Assistant Coach	2.00	2.00		79,369.14	22,774.28	102,143.42				102,143.42		102,143.42
	Part Time								13,165.19		13,165.19		13,165.19
					141,372.40	41,653.32	183,025.72	57,779.00	70,838.19	0.00	311,642.91	63,135.80	374,778.71
Total Sports Before Allocation		30.00	27.50	469.00	1,754,892.17	491,338.15	2,246,230.32	2,059,045.10	1,002,755.40	56,004.16	5,364,034.98	1,086,700.90	6,450,735.88

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Allocated Athletic	Salaries	Benefits	Total Salary and Benefits	Scholarships	Operating	Recruiting	Total to Be Allocated
Athletic Trainer	203,199.96	61,294.23	264,494.19	39,000.00	112,662.13	36.00	416,192.32
Athletic Director	73,158.96	20,047.35	93,206.31				93,206.31
Assistant Director	73,609.92	20,323.47	93,933.39				93,933.39
Admin Assistant	48,413.04	16,003.09	64,416.13				64,416.13
Part Time							0.00
Athletic Managers							0.00
General Athletics					418,952.75		418,952.75
	398,381.88	117,668.14	516,050.02	39,000.00	531,614.88	36.00	1,086,700.90
	2,153,274.05	609,006.29	2,762,280.34				
				Total Athletic Cost, before allocation			5,364,034.98
				Percentage:			
				Co-Ed			5.81%
				Men's			55.90%
				Women			38.29%
							100.00%
				<u>Allocation of Athletic Costs above:</u>			
				Co-Ed			63,135.80
				Men's			607,440.36
				Women			416,124.74
							1,086,700.90

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team.
For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Gate and Club Account Revenues	Cost Funding	Subtotal Revenues	Total Athletic Expense	Total Athletic Revenue	Athletic Revenue Minus Athletic Expense
ESports			0.00	311,642.91	311,642.91	
Football	1,056.15	0.00	1,056.15	1,130,551.55	1,131,607.70	1,056.15
Baseball	0.00	0.00	0.00	624,096.56	624,096.56	0.00
Basketball Men	513.21	0.00	513.21	496,071.53	496,584.74	513.21
Basketball Women	7,715.22	0.00	7,715.22	461,689.89	469,405.11	7,715.22
Softball	0.00	0.00	0.00	530,873.26	530,873.26	0.00
Volleyball	7,759.53	0.00	7,759.53	386,819.12	394,578.65	7,759.53
Soccer Men	9,792.27	0.00	9,792.27	501,446.96	511,239.23	9,792.27
Soccer Women	511.96	0.00	511.96	445,720.29	446,232.25	511.96
Golf Men	3,142.59	0.00	3,142.59	246,203.36	249,345.95	3,142.59
Golf Women	0.00	0.00	0.00	228,919.55	228,919.55	0.00
Other	0.00	1,086,700.90	1,086,700.90	1,086,700.90	1,086,700.90	0.00
	30,490.93	1,086,700.90	1,117,191.83	6,450,735.88	6,481,226.81	30,490.93

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Summaries							
	Head Coach			Assistant Coach			
	Men's Team	Women's Team	Co-Ed Team	Men's Team	Women's Team	Co-Ed Team	
Coach Positions	5.00	5.00	1	12.00	5.00	1.00	
FTE of Coach Positions	4.00	4.50	1	11.50	4.50	1.00	
Total Salary	407,572	443,016	62,003	568,255	194,676	79,369	
Average Position Salary	81,514	88,603	62,003	47,355	38,935	79,369	
Average FTE Salary	101,893	98,448	62,003	49,414	43,261	79,369	
Financial Aid Amount	Men's Team	Women's Team	Co-Ed Team	Total			
	1,144,648	856,618	57,779.00	2,059,045			
Financial Aid Ratio	56%	42%	0.03	100%			
Recruiting Expenses	30,767	25,237	0.00	56,004			
Operating Expense	Participants			Operating Expense per Participant			
	Men's Team	Women's Team	Co-Ed Team	Total	Men's Team	Women's Team	Co-Ed Team
ESports			70,838.19	70,838.19			694.49
Basketball	83,014.05	70,660.99		153,675.04	17.00	18.00	
Football	195,508.27			195,508.27	139.00		4,883.18
Baseball	129,102.28			129,102.28	69.00		1,406.53
Soccer	88,382.02	71,895.32		160,277.34	34.00	29.00	1,871.05
Softball		89,402.35		89,402.35		17.00	2,599.47
Volleyball		75,821.37		75,821.37		18.00	2,479.15
Golf	70,501.56	57,629.00		128,130.56	20.00	6.00	5,258.96
Total Operating	566,508.18	365,409.03	70,838.19	1,002,755.40	279.00	88.00	4,212.30
Total Expense	Men's Team	Women's Team	Co-Ed Team	Total			
			311,642.91	311,642.91			
ESports				311,642.91			
Basketball	496,071.53	461,689.89		957,761.42			
Football	1,130,551.55			1,130,551.55			
Baseball	624,096.56			624,096.56			
Soccer	501,446.96	445,720.29		947,167.25			
Softball		530,873.26		530,873.26			
Volleyball		386,819.12		386,819.12			
Golf	246,203.36	228,919.55		475,122.91			
Total Expenses of all Sports, Except Football and Basketball	1,371,746.88	1,592,332.22	311,642.91	3,275,722.01			
Total Expense Men's and Women's Team	2,998,369.96	2,054,022.11	311,642.91	5,364,034.98			
Not Allocated by Gender/Sport				1,086,700.90			
Grand Total Expenses				6,450,735.88			

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	Men's Team	Women's Team	Co-Ed Team	Total
Total Revenues				
ESports			311,642.91	311,642.91
Basketball	496,584.74	469,405.11		965,989.85
Football	1,131,607.70			1,131,607.70
Baseball	624,096.56			624,096.56
Soccer	511,239.23	446,232.25		957,471.48
Softball		530,873.26		530,873.26
Volleyball		394,578.65		394,578.65
Golf	249,345.95	228,919.55		478,265.50
Total Revenues of all Sports, Except Football and Basketball	1,384,681.74	1,600,603.71	311,642.91	3,296,928.36
Total Revenue Men's and	3,012,874.18	2,070,008.82	311,642.91	5,394,525.91
Not Allocated by Gender/Sport				1,086,700.90
Grand Total Revenues				6,481,226.81

Summary of Teams					
		Men's Team	Women's Team	Co-Ed	Total
1	Total of Head Coaches' Salaries	407,572.12	443,015.83	62,003.26	912,591.21
2	Total of Assistant Coaches' Salaries	568,255.47	194,676.35	79,369.14	842,300.96
3	Total Salaries (Lines 1+2)	975,827.59	637,692.18	141,372.40	1,754,892.17
4	Athletically Related Student Aid	1,144,647.94	856,618.16	57,779.00	2,059,045.10
5	Recruiting Expenses	30,766.90	25,237.26	0.00	56,004.16
6	Operating Expense	566,508.18	365,409.03	70,838.19	1,002,755.40
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,717,750.61	1,884,956.63	269,989.59	4,872,696.83
8	Total Expenses for Teams	2,998,369.96	2,054,022.11	311,642.91	5,364,034.98
9	Total Expenses for Teams Minus Subset Expenses (Line 8-7)	280,619.35	169,065.48	41,653.32	491,338.15
10	Not Allocated Expenses				1,086,700.90
11	Grand Total Expenses (Lines 8+10)	2,998,369.96	2,054,022.11	311,642.91	6,450,735.88
12	Total Revenues for Teams	3,012,874.18	2,070,008.82	311,642.91	5,394,525.91
13	Not Allocated Revenues				1,086,700.90
14	Grand Total Revenues (Lines 12+13)	3,012,874.18	2,070,008.82	311,642.91	6,481,226.81
15	Total Revenues for Teams Minus Total Expenses for Teams (Lines 12-8)	14,504.22	15,986.71	0.00	30,490.93
16	Grand Total Revenues minus Grand Total Expenses (Line 14-11)				30,490.93