## Equity in Athletics 2016

#### **Institution Information**

Institution: Blinn College (223427)

## Registration

User ID: E2234271

•Required fields are indicated with asterisks (\*).

Blinn College (223427)	
First Name*	Justin
Last Name*	Hupe
Title*	Accounting Manager
Address 1*	902 College Ave.
Address 2	
City*	Brenham
State*	TX
Zip*	77833 -
Phone*	979 - 830 - 4493
Extension	
Fax	
E-mail Address*	justin.hupe@blinn.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

#### Identification

 $^{ullet}$  Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	ı	
Institution Name	Blinn College	
Address 1*	902 College Ave	
Address 2		
City *	Brenham	
State *	TX	
ZIP Code *	77833 - 4098	
Telephone *	979 - 830 - 4000 Ext.	
Athletic Department	1	
Athletic Director Name*	Scott Schumacher	
Address 1*	902 College Ave	
Address 2		
City*	Brenham	
State*	TX	
ZIP Code*	77833 -	
Telephone *	979 - 830 - 4172 <sub>Ext.</sub>	
Chief Administrative Officer	1	
Chief Administrative Officer's Name*	Dr. Mary Hensley	
Title*	President/CEO	
Telephone *	979 - 830 - 4140 <sub>Ext.</sub>	
Fax		
E-mail Address*	mary.hensley@blinn.edu	

#### EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 09/01 /2015 Ends: (MM/DD) 08/31 /2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	5388	53 %
Female full-time undergraduates	4872	47 %
Total full-time undergraduates	10260	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

_	Sanctioning Body for the designated reporting year (selectione).	_	MATA D' ' ' I
0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	r Description:		

#### **Update Status**

Date Completed	9/20/2016
Update Status	Updated

#### Equity in Athletics 2016

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### **Screening Questions**

Please answer appropriate fo		ions carefully as your responses will determine vition.	which subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
•	By Team		O Per Participant
2. Select the ty	pe of varsity	sports teams at your institution.	
✓	Men's Team	ns .	
$\checkmark$	Women's Te	eams	
	Coed Team	s	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
	$\checkmark$	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2234271

#### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at	your institution.			
Sport Archery	Men's	Women'sSport  ☐ Badminton	Men's	Women's
*			П	П
Baseball	✓	Basketball	$\checkmark$	✓
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		
Softball		<b>☑</b> Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		<b>✓</b>
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT		· ·		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

#### Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	16	17
Football	115	
Softball		18
/olleyball		17
Total Participants Men's and Women's Teams	167	52
Unduplicated Count of Participants This is a head count. If an individual participates on more than one eam, count that individual only once on this line.)	167	52
CAVEAT  For each men's or women's team that includes opposite sex participants, students on that team in this caveat box. This does not apply for coed tearnere.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined	) fields al	low up to 3.

		Male He	ead Coaches			Female H	lead Coaches	3	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time	Institution Employee or	to Team on		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Coaching Position Totals	3	0	3	0	0	0	0	0	3
CAVEAT									

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 2

(combined) fi	elds allow up to 3.
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`		Male He	ad Coaches			Female H	ead Coaches	;	
Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position Totals	2	0	2	0	1	0	1	0	3
CAVEAT									

#### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and t		t (FTE) Total.
For help calculating the FTE total click on the Instructions link on this so		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	71,292	55,287
Number of Head Coaching Positions Used to Calculate the Average	3	3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	71,292	55,287
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00
CAVEAT		

#### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches Female Assistant Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	1		1						1
Football	4		4						4
Coaching Position Totals	7	0	7	0	0	0	0	0	7
CAVEAT									

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ĭ	Male Assis	stant Coache	S		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on	Assigned to Team on a		Part-Time Institution		Assigned to Team on a		Part-Time Institution	
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	а		Full-Time Institution Employee	Employee or Volunteer	Total Assistant Coaches
Basketball					1		1		1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	0	0	0	0	3	0	3	0	3
CAVEAT									

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coa include benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and to For help calculating the FTE total click on the Instructions link on this so		(FIE) Iotal.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,252	23,639
Number of Assistant Coaching Positions Used to Calculate the Average	7	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,252	23,639
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	3.00
CAVEAT		

User ID: E2234271

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, e	enter a 0.		
	Men's Teams	Women's Teams	Total
Amount of Aid	649,759	436,591	1,086,350
Ratio (percent)	60	40	100%
CAVEAT			

User ID: E2234271

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	17,961	14,276	<b>Total</b> 32,237
CAVEAT			
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User ID: E2234271

#### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams					Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	•	Participants	Operating Expenses per Participant		Total Operating Expenses
Basketball	16	3,022	48,352	17	2,444	41,546	89,898
Football	115	1,828	210,274				210,274
Baseball	36	1,677	60,354				60,354
Softball				18	4,723	85,013	85,013
Volleyball				17	2,907	49,413	49,413
Total Operating Expenses Men's and Women's Teams	167		318,980	52		175,972	494,952
CAVEAT							

Note: This screen is for game-day expenses only.

# Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options,

Basketball	Men's Teams	Women's Teams	Tota
Football	280,823	297,916	578,73 833,32
	833,324		•
Baseball	426,134	400.000	426,13
Softball		406,669	406,66
Volleyball		252,477	252,47
Total Expenses of all Sports, Except Football and Basketball, Combined	426,134	659,146	1,085,28
Total Expenses Men's and Women's Teams	1,540,281	957,062	2,497,34
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			743,76
Grand Total Expenses			3,241,11
CAVEAT			

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

Report actual numbers, not budgeted or estimated numbers. Plea Varsity Teams	ase do not round be Men's Teams	yond the next dollar Women's Teams	r. Tota		
Basketball	282,456	299,178	581,634		
Football	840,505		840,50		
Baseball	454,678		454,678		
Softball		425,414	425,414		
Volleyball		260,722	260,722		
Total Revenues of all Sports, Except Football and Basketball, 454,678 686,136 Combined					
Total Revenues Men's and Women's Teams	1,577,639	985,314	2,562,953		
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			743,767		
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,306,720		
CAVEAT					

### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.							
,	Men's Teams	Women's Teams	Total				
1 Total of Head Coaches' Salaries	213,876	165,861	379,737				
2 Total of Assistant Coaches' Salaries	176,764	70,917	247,681				
3 Total Salaries (Lines 1+2)	390,640	236,778	627,418				
4 Athletically Related Student Aid	649,759	436,591	1,086,350				
5 Recruiting Expenses	17,961	14,276	32,237				
6 Operating (Game-Day) Expenses	318,980	175,972	494,952				
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,377,340	863,617	2,240,957				
8 Total Expenses for Teams	1,540,281	957,062	2,497,343				
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	162,941	93,445	256,386				
10 Not Allocated Expenses			743,767				
11 Grand Total Expenses (Lines 8+10)			3,241,110				
12 Total Revenues for Teams	1,577,639	985,314	2,562,953				
13 Not Allocated Revenues			743,767				
14 Grand Total Revenues (Lines 12+13)			3,306,720				
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	37,358	28,252	65,610				
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			<b>\$</b> 65.610				

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

User ID: E2234271

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The revenues in the amount of \$65,610 are athletic club account funds which were raised by the individual athletic clubs. These funds will remain in the athletic club accounts and will not be returned/turned over to the institution of Blinn College.