

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3110 Parallel Study         | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 151            | 488,254.00                      |
| 65015                         | FICA Employer Contrib        | 151            | 37,050.00                       |
| 65016                         | Health Insurance             | 151            | 94,556.00                       |
| 65017                         | ORP                          | 151            | 3,000.00                        |
| 65018                         | TRS                          | 151            | 32,600.00                       |
| 65019                         | Workers Comp Insurance       | 151            | 2,400.00                        |
| 65020                         | ORP Blinn Contribution       | 151            | 3,000.00                        |
| 65023                         | Life Insurance               | 151            | 2,500.00                        |
| 71010                         | Travel & Conferences         | 151            | 4,800.00                        |
| 71011                         | Meeting Expenses             | 151            | 40.00                           |
| 71014                         | Intercampus Travel           | 151            | 4,400.00                        |
| 73011                         | Postage                      | 151            | 40.00                           |
| 73012                         | Consumables                  | 151            | 2,400.00                        |
| 75013                         | Copy Machine                 | 151            | 2,680.00                        |
| Report Total (of all records) |                              |                | ( 677,720.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3120 English                | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**


| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 150     | 627,018.00               |
| 65015                         | FICA Employer Contrib        | 150     | 47,600.00                |
| 65016                         | Health Insurance             | 150     | 96,802.00                |
| 65017                         | ORP                          | 150     | 3,000.00                 |
| 65018                         | TRS                          | 150     | 43,000.00                |
| 65019                         | Workers Comp Insurance       | 150     | 2,000.00                 |
| 65020                         | ORP Blinn Contribution       | 150     | 3,000.00                 |
| 65021                         | ORP Blinn Grandfathered Cont | 150     | 0.00                     |
| 65023                         | Life Insurance               | 150     | 5,000.00                 |
| 71010                         | Travel & Conferences         | 150     | 6,600.00                 |
| 71011                         | Meeting Expenses             | 150     | 137.00                   |
| 71014                         | Intercampus Travel           | 150     | 4,200.00                 |
| 72020                         | Contract Labor               | 150     | 3,520.00                 |
| 72022                         | Printing Services            | 150     | 240.00                   |
| 73011                         | Postage                      | 150     | 160.00                   |
| 73012                         | Consumables                  | 150     | 5,200.00                 |
| 75013                         | Copy Machine                 | 150     | 2,849.00                 |
| Report Total (of all records) |                              |         | ( 850,326.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3130 Foreign Language       | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title          | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------|---------|--------------------------|
| 71011                         | Meeting Expenses       | 113     | 151.00                   |
| 71014                         | Intercampus Travel     | 113     | 1,000.00                 |
| 72019                         | Other Professional Svc | 113     | 364.00                   |
| 73012                         | Consumables            | 113     | 792.00                   |
| Report Total (of all records) |                        |         | ( 2,307.00)              |


|                   |                    |                 |     |
|-------------------|--------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College    | Commitment Type | All |
| Fund              | %                  | Program         | %   |
| Organization      | A3140 Writing Room | Activity        | All |
| Account           | All                | Location        | All |

 No pending documents

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>               | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------------|----------------|---------------------------------|
| 11000                         | 62011          | Staff Salaries - Part Time         | 150            | 31,413.00                       |
| 11000                         | 62013          | Student Wages-Fed Work Study-Blinn | 150            | 12,000.00                       |
| 11000                         | 65015          | FICA Employer Contrib              | 150            | 2,450.00                        |
| 11000                         | 65019          | Workers Comp Insurance             | 150            | 130.00                          |
| 11000                         | 71014          | Intercampus Travel                 | 150            | 2,000.00                        |
| 11000                         | 73012          | Consumables                        | 150            | 640.00                          |
| 11000                         | 75013          | Copy Machine                       | 150            | 1,262.00                        |
| Report Total (of all records) |                |                                    |                | ( 49,895.00)                    |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | A3210 Math      | Activity        | All |
| Account           | All             | Location        | All |

 No pending doc

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 152            | 624,583.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 152            | 47,560.00                       |
| 11000                         | 65016          | Health Insurance             | 152            | 99,099.00                       |
| 11000                         | 65017          | ORP                          | 152            | 6,000.00                        |
| 11000                         | 65018          | TRS                          | 152            | 34,452.00                       |
| 11000                         | 65019          | Workers Comp Insurance       | 152            | 2,500.00                        |
| 11000                         | 65020          | ORP Blinn Contribution       | 152            | 6,000.00                        |
| 11000                         | 65021          | ORP Blinn Grandfathered Cont | 152            | 2,500.00                        |
| 11000                         | 65023          | Life Insurance               | 152            | 3,100.00                        |
| 11000                         | 71010          | Travel & Conferences         | 152            | 6,000.00                        |
| 11000                         | 71011          | Meeting Expenses             | 152            | 360.00                          |
| 11000                         | 71014          | Intercampus Travel           | 152            | 2,600.00                        |
| 11000                         | 73011          | Postage                      | 152            | 40.00                           |
| 11000                         | 73012          | Consumables                  | 152            | 3,200.00                        |
| 11000                         | 75013          | Copy Machine                 | 152            | 1,620.00                        |
| Report Total (of all records) |                |                              |                | ( 839,614.00)                   |


|                   |                   |                 |     |
|-------------------|-------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College   | Commitment Type | All |
| Fund              | %                 | Program         | %   |
| Organization      | A3220 Engineering | Activity        | All |
| Account           | All               | Location        | All |

 No pending documents

**Query Results**

| Fund                          | Account | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time       | 111     | 49,778.00                |
| 11000                         | 62013   | Student Wages-Fed Work Study-Blinn | 111     | 2,500.00                 |
| 11000                         | 65015   | FICA Employer Contrib              | 111     | 1,500.00                 |
| 11000                         | 65016   | Health Insurance                   | 111     | 7,498.00                 |
| 11000                         | 65018   | TRS                                | 111     | 3,900.00                 |
| 11000                         | 65019   | Workers Comp Insurance             | 111     | 200.00                   |
| 11000                         | 65023   | Life Insurance                     | 111     | 100.00                   |
| 11000                         | 71010   | Travel & Conferences               | 111     | 600.00                   |
| 11000                         | 71011   | Meeting Expenses                   | 111     | 360.00                   |
| 11000                         | 71014   | Intercampus Travel                 | 111     | 3,420.00                 |
| 11000                         | 71016   | Recruiting                         | 111     | 2,400.00                 |
| 11000                         | 72022   | Printing Services                  | 111     | 680.00                   |
| 11000                         | 73012   | Consumables                        | 111     | 2,832.00                 |
| 11000                         | 73019   | Minor Furniture/Equipment          | 111     | 8,000.00                 |
| 11000                         | 77011   | Equipment                          | 111     | 0.00                     |
| Report Total (of all records) |         |                                    |         | ( 83,768.00)             |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | A3250 Business  | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 104     | 59,546.00                |
| 11000                         | 65015   | FICA Employer Contrib        | 104     | 4,600.00                 |
| 11000                         | 65016   | Health Insurance             | 104     | 11,547.00                |
| 11000                         | 65017   | ORP                          | 104     | 3,500.00                 |
| 11000                         | 65018   | TRS                          | 104     | 0.00                     |
| 11000                         | 65019   | Workers Comp Insurance       | 104     | 250.00                   |
| 11000                         | 65020   | ORP Blinn Contribution       | 104     | 3,500.00                 |
| 11000                         | 65023   | Life Insurance               | 104     | 100.00                   |
| 11000                         | 71010   | Travel & Conferences         | 104     | 600.00                   |
| 11000                         | 72022   | Printing Services            | 104     | 40.00                    |
| 11000                         | 73012   | Consumables                  | 104     | 1,200.00                 |
| Report Total (of all records) |         |                              |         | ( 84,883.00)             |

|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | A3270 Economics | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 125     | 127,882.00               |
| 11000                         | 65015   | FICA Employer Contrib        | 125     | 9,700.00                 |
| 11000                         | 65016   | Health Insurance             | 125     | 25,031.00                |
| 11000                         | 65017   | ORP                          | 125     | 8,000.00                 |
| 11000                         | 65018   | TRS                          | 125     | 0.00                     |
| 11000                         | 65019   | Workers Comp Insurance       | 125     | 530.00                   |
| 11000                         | 65020   | ORP Blinn Contribution       | 125     | 8,000.00                 |
| 11000                         | 65021   | ORP Blinn Grandfathered Cont | 125     | 0.00                     |
| 11000                         | 65023   | Life Insurance               | 125     | 400.00                   |
| 11000                         | 71010   | Travel & Conferences         | 125     | 1,200.00                 |
| 11000                         | 73012   | Consumables                  | 125     | 680.00                   |
| 11000                         | 75013   | Copy Machine                 | 125     | 1,853.00                 |
| Report Total (of all records) |         |                              |         | ( 183,276.00)            |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3290 Computer Sci           | Activity        | All |
| Account           | All                          | Location        | All |

### Query Results

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 107     | 100,000.00               |
| 65015                         | FICA Employer Contrib        | 107     | 7,600.00                 |
| 65016                         | Health Insurance             | 107     | 14,996.00                |
| 65017                         | ORP                          | 107     | 0.00                     |
| 65018                         | TRS                          | 107     | 7,750.00                 |
| 65019                         | Workers Comp Insurance       | 107     | 400.00                   |
| 65020                         | ORP Blinn Contribution       | 107     | 0.00                     |
| 65023                         | Life Insurance               | 107     | 200.00                   |
| 71010                         | Travel & Conferences         | 107     | 600.00                   |
| 71016                         | Recruiting                   | 107     | 1,160.00                 |
| 73012                         | Consumables                  | 107     | 400.00                   |
| 73019                         | Minor Furniture/Equipment    | 107     | 2,095.00                 |
| Report Total (of all records) |                              |         | ( 135,201.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3310 Social Sci Dept        | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 125            | 932,061.00                      |
| 65015                         | FICA Employer Contrib        | 125            | 71,000.00                       |
| 65016                         | Health Insurance             | 125            | 115,734.00                      |
| 65017                         | ORP                          | 125            | 20,000.00                       |
| 65018                         | TRS                          | 125            | 30,000.00                       |
| 65019                         | Workers Comp Insurance       | 125            | 4,000.00                        |
| 65020                         | ORP Blinn Contribution       | 125            | 20,000.00                       |
| 65021                         | ORP Blinn Grandfathered Cont | 125            | 6,000.00                        |
| 65023                         | Life Insurance               | 125            | 9,400.00                        |
| 71010                         | Travel & Conferences         | 125            | 8,400.00                        |
| 71011                         | Meeting Expenses             | 125            | 432.00                          |
| 71014                         | Intercampus Travel           | 125            | 5,635.00                        |
| 73011                         | Postage                      | 125            | 240.00                          |
| 73012                         | Consumables                  | 125            | 6,240.00                        |
| 75013                         | Copy Machine                 | 125            | 4,212.00                        |
| Report Total (of all records) |                              |                | ( 1,233,354.00)                 |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3320 Criminal Justice       | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 124     | 47,201.00                |
| 65015                         | FICA Employer Contrib        | 124     | 3,600.00                 |
| 65016                         | Health Insurance             | 124     | 7,498.00                 |
| 65018                         | TRS                          | 124     | 3,665.00                 |
| 65019                         | Workers Comp Insurance       | 124     | 200.00                   |
| 71010                         | Travel & Conferences         | 124     | 600.00                   |
| 71011                         | Meeting Expenses             | 124     | 40.00                    |
| 71014                         | Intercampus Travel           | 124     | 630.00                   |
| 73012                         | Consumables                  | 124     | 540.00                   |
| Report Total (of all records) |                              |         | ( 63,974.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3330 Psychology             | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 125     | 136,318.00               |
| 65015                         | FICA Employer Contrib        | 125     | 10,400.00                |
| 65016                         | Health Insurance             | 125     | 20,741.00                |
| 65017                         | ORP                          | 125     | 0.00                     |
| 65018                         | TRS                          | 125     | 10,600.00                |
| 65019                         | Workers Comp Insurance       | 125     | 650.00                   |
| 65020                         | ORP Blinn Contribution       | 125     | 0.00                     |
| 65021                         | ORP Blinn Grandfathered Cont | 125     | 0.00                     |
| 65023                         | Life Insurance               | 125     | 1,000.00                 |
| 71010                         | Travel & Conferences         | 125     | 1,200.00                 |
| 73012                         | Consumables                  | 125     | 800.00                   |
| Report Total (of all records) |                              |         | ( 181,709.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3410 Instrumental Music     | Activity        | All |
| Account           | All                          | Location        | All |

### Query Results

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 126     | 468,802.00               |
| 61011                         | Faculty Salaries - Part Time       | 126     | 45,000.00                |
| 62011                         | Staff Salaries - Part Time         | 126     | 5,000.00                 |
| 62013                         | Student Wages-Fed Work Study-Blinn | 126     | 7,500.00                 |
| 65015                         | FICA Employer Contrib              | 126     | 35,700.00                |
| 65016                         | Health Insurance                   | 126     | 71,686.00                |
| 65017                         | ORP                                | 126     | 8,000.00                 |
| 65018                         | TRS                                | 126     | 17,000.00                |
| 65019                         | Workers Comp Insurance             | 126     | 2,350.00                 |
| 65020                         | ORP Blinn Contribution             | 126     | 8,000.00                 |
| 65021                         | ORP Blinn Grandfathered Cont       | 126     | 2,000.00                 |
| 65023                         | Life Insurance                     | 126     | 3,100.00                 |
| 70010                         | Furniture/Equip Maint              | 126     | 12,800.00                |
| 70018                         | Grounds                            | 126     | 368.00                   |
| 71010                         | Travel & Conferences               | 126     | 5,200.00                 |
| 71011                         | Meeting Expenses                   | 126     | 94.00                    |
| 71014                         | Intercampus Travel                 | 126     | 1,440.00                 |
| 71015                         | Student Travel                     | 126     | 17,100.00                |
| 71016                         | Recruiting                         | 126     | 360.00                   |
| 71022                         | Convocations & Public Lectures     | 126     | 30,525.00                |
| 72020                         | Contract Labor                     | 126     | 0.00                     |
| 72022                         | Printing Services                  | 126     | 2,992.00                 |
| 72026                         | Permit/Applic Fees                 | 126     | 11,000.00                |
| 73011                         | Postage                            | 126     | 2,060.00                 |
| 73012                         | Consumables                        | 126     | 18,726.00                |
| 73019                         | Minor Furniture/Equipment          | 126     | 0.00                     |
| 73022                         | Cafeteria Food Supplies            | 126     | 7,700.00                 |
| 75013                         | Copy Machine                       | 126     | 1,868.00                 |
| Report Total (of all records) |                                    |         | ( 786,371.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3420 Art                    | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 126     | 186,441.00               |
| 62013                         | Student Wages-Fed Work Study-Blinn | 126     | 1,383.00                 |
| 65015                         | FICA Employer Contrib              | 126     | 14,225.00                |
| 65016                         | Health Insurance                   | 126     | 29,340.00                |
| 65018                         | TRS                                | 126     | 14,000.00                |
| 65019                         | Workers Comp Insurance             | 126     | 940.00                   |
| 65023                         | Life Insurance                     | 126     | 1,200.00                 |
| 71010                         | Travel & Conferences               | 126     | 1,200.00                 |
| 71014                         | Intercampus Travel                 | 126     | 1,840.00                 |
| 71015                         | Student Travel                     | 126     | 150.00                   |
| 72022                         | Printing Services                  | 126     | 560.00                   |
| 73012                         | Consumables                        | 126     | 5,388.00                 |
| 75013                         | Copy Machine                       | 126     | 892.00                   |
| Report Total (of all records) |                                    |         | ( 257,559.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3430 Speech                 | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 112     | 265,112.00               |
| 65015                         | FICA Employer Contrib        | 112     | 20,200.00                |
| 65016                         | Health Insurance             | 112     | 38,800.00                |
| 65017                         | ORP                          | 112     | 3,000.00                 |
| 65018                         | TRS                          | 112     | 14,600.00                |
| 65019                         | Workers Comp Insurance       | 112     | 1,300.00                 |
| 65020                         | ORP Blinn Contribution       | 112     | 3,000.00                 |
| 65021                         | ORP Blinn Grandfathered Cont | 112     | 3,200.00                 |
| 65023                         | Life Insurance               | 112     | 1,700.00                 |
| 71010                         | Travel & Conferences         | 112     | 2,400.00                 |
| 71014                         | Intercampus Travel           | 112     | 700.00                   |
| 73011                         | Postage                      | 112     | 40.00                    |
| 73012                         | Consumables                  | 112     | 1,512.00                 |
| 75013                         | Copy Machine                 | 112     | 1,077.00                 |
| Report Total (of all records) |                              |         | ( 356,641.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3440 Drama                  | Activity        | All |
| Account           | All                          | Location        | All |



### Query Results

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 126     | 79,191.00                |
| 61011                         | Faculty Salaries - Part Time       | 126     | 0.00                     |
| 62013                         | Student Wages-Fed Work Study-Blinn | 126     | 2,500.00                 |
| 65015                         | FICA Employer Contrib              | 126     | 6,040.00                 |
| 65016                         | Health Insurance                   | 126     | 15,370.00                |
| 65018                         | TRS                                | 126     | 5,900.00                 |
| 65019                         | Workers Comp Insurance             | 126     | 400.00                   |
| 65023                         | Life Insurance                     | 126     | 400.00                   |
| 71010                         | Travel & Conferences               | 126     | 1,100.00                 |
| 71016                         | Recruiting                         | 126     | 0.00                     |
| 71022                         | Convocations & Public Lectures     | 126     | 6,120.00                 |
| 72022                         | Printing Services                  | 126     | 7,360.00                 |
| 73011                         | Postage                            | 126     | 360.00                   |
| 73012                         | Consumables                        | 126     | 2,584.00                 |
| 75013                         | Copy Machine                       | 126     | 1,310.00                 |
| Report Total (of all records) |                                    |         | ( 128,635.00)            |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3450 Vocal Music            | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 126     | 118,633.00               |
| 62011                         | Staff Salaries - Part Time         | 126     | 37,289.00                |
| 62013                         | Student Wages-Fed Work Study-Blinn | 126     | 2,000.00                 |
| 65015                         | FICA Employer Contrib              | 126     | 11,900.00                |
| 65016                         | Health Insurance                   | 126     | 15,746.00                |
| 65017                         | ORP                                | 126     | 0.00                     |
| 65018                         | TRS                                | 126     | 8,150.00                 |
| 65019                         | Workers Comp Insurance             | 126     | 775.00                   |
| 65020                         | ORP Blinn Contribution             | 126     | 0.00                     |
| 65021                         | ORP Blinn Grandfathered Cont       | 126     | 0.00                     |
| 65023                         | Life Insurance                     | 126     | 300.00                   |
| 71010                         | Travel & Conferences               | 126     | 1,700.00                 |
| 71011                         | Meeting Expenses                   | 126     | 120.00                   |
| 71016                         | Recruiting                         | 126     | 0.00                     |
| 71022                         | Convocations & Public Lectures     | 126     | 5,360.00                 |
| 72020                         | Contract Labor                     | 126     | 1,600.00                 |
| 72022                         | Printing Services                  | 126     | 1,200.00                 |
| 73011                         | Postage                            | 126     | 400.00                   |
| 73012                         | Consumables                        | 126     | 9,400.00                 |
| 73015                         | Lab/Classroom Supplies             | 126     | 0.00                     |
| 73019                         | Minor Furniture/Equipment          | 126     | 536.00                   |
| 75013                         | Copy Machine                       | 126     | 2,030.00                 |
| Report Total (of all records) |                                    |         | ( 217,139.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3460 Technical Theater      | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 126     | 68,638.00                |
| 62011                         | Staff Salaries - Part Time         | 126     | 0.00                     |
| 62013                         | Student Wages-Fed Work Study-Blinn | 126     | 3,000.00                 |
| 65015                         | FICA Employer Contrib              | 126     | 5,270.00                 |
| 65016                         | Health Insurance                   | 126     | 15,370.00                |
| 65018                         | TRS                                | 126     | 5,120.00                 |
| 65019                         | Workers Comp Insurance             | 126     | 350.00                   |
| 65023                         | Life Insurance                     | 126     | 150.00                   |
| 70010                         | Furniture/Equip Maint              | 126     | 1,200.00                 |
| 70013                         | Facility Maintenance               | 126     | 1,600.00                 |
| 70019                         | Waste Disposal                     | 126     | 400.00                   |
| 71010                         | Travel & Conferences               | 126     | 1,100.00                 |
| 71015                         | Student Travel                     | 126     | 8,734.00                 |
| 71016                         | Recruiting                         | 126     | 0.00                     |
| 72022                         | Printing Services                  | 126     | 400.00                   |
| 73011                         | Postage                            | 126     | 80.00                    |
| 73012                         | Consumables                        | 126     | 8,400.00                 |
| 73019                         | Minor Furniture/Equipment          | 126     | 11,640.00                |
| 76010                         | Rental of Buildings                | 126     | 1,200.00                 |
| Report Total (of all records) |                                    |         | ( 132,652.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3470 Kinesiology            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 123     | 278,778.00               |
| 65015                         | FICA Employer Contrib        | 123     | 21,800.00                |
| 65016                         | Health Insurance             | 123     | 38,877.00                |
| 65017                         | ORP                          | 123     | 1,800.00                 |
| 65018                         | TRS                          | 123     | 19,000.00                |
| 65019                         | Workers Comp Insurance       | 123     | 1,400.00                 |
| 65020                         | ORP Blinn Contribution       | 123     | 1,800.00                 |
| 65021                         | ORP Blinn Grandfathered Cont | 123     | 600.00                   |
| 65023                         | Life Insurance               | 123     | 2,000.00                 |
| 73012                         | Consumables                  | 123     | 4,000.00                 |
| 73014                         | Subscriptions & Periodicals  | 123     | 240.00                   |
| 73019                         | Minor Furniture/Equipment    | 123     | 7,200.00                 |
| 75011                         | Lease                        | 123     | 1,000.00                 |
| 75013                         | Copy Machine                 | 123     | 1,310.00                 |
| Report Total (of all records) |                              |         | ( 379,805.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3510 Vocational Nursing     | Activity        | All |
| Account           | All                          | Location        | All |

### Query Results

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 118     | 559,848.00               |
| 62010                         | Staff Salaries - Full Time   | 118     | 25,500.00                |
| 65015                         | FICA Employer Contrib        | 118     | 44,950.00                |
| 65016                         | Health Insurance             | 118     | 102,213.00               |
| 65018                         | TRS                          | 118     | 45,365.00                |
| 65019                         | Workers Comp Insurance       | 118     | 2,365.00                 |
| 65023                         | Life Insurance               | 118     | 3,100.00                 |
| 70019                         | Waste Disposal               | 118     | 160.00                   |
| 71010                         | Travel & Conferences         | 118     | 5,400.00                 |
| 71011                         | Meeting Expenses             | 118     | 1,227.00                 |
| 71014                         | Intercampus Travel           | 118     | 7,000.00                 |
| 71018                         | Membership Dues              | 118     | 24,800.00                |
| 72017                         | Medical Services             | 118     | 600.00                   |
| 72022                         | Printing Services            | 118     | 722.00                   |
| 72027                         | Testing & Assessment         | 118     | 74,570.00                |
| 73011                         | Postage                      | 118     | 280.00                   |
| 73012                         | Consumables                  | 118     | 7,970.00                 |
| 73014                         | Subscriptions & Periodicals  | 118     | 240.00                   |
| 73019                         | Minor Furniture/Equipment    | 118     | 0.00                     |
| 75013                         | Copy Machine                 | 118     | 1,813.00                 |
| 75025                         | Awards                       | 118     | 3,250.00                 |
| 76010                         | Rental of Buildings          | 118     | 900.00                   |
| Report Total (of all records) |                              |         | ( 912,273.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3520 A.D.N.                 | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 114     | 56,550.00                |
| 65015                         | FICA Employer Contrib        | 114     | 4,300.00                 |
| 65016                         | Health Insurance             | 114     | 7,498.00                 |
| 65018                         | TRS                          | 114     | 4,363.00                 |
| 65019                         | Workers Comp Insurance       | 114     | 240.00                   |
| 65023                         | Life Insurance               | 114     | 200.00                   |
| 71010                         | Travel & Conferences         | 114     | 600.00                   |
| 71011                         | Meeting Expenses             | 114     | 400.00                   |
| 71014                         | Intercampus Travel           | 114     | 5,000.00                 |
| 73011                         | Postage                      | 114     | 160.00                   |
| 73012                         | Consumables                  | 114     | 1,440.00                 |
| 73020                         | Books And Materials          | 114     | 400.00                   |
| Report Total (of all records) |                              |         | ( 81,151.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3595 Simulation             | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 62013                         | Student Wages-Fed Work Study-Blinn | 153     | 2,500.00                 |
| 70010                         | Furniture/Equip Maint              | 153     | 800.00                   |
| 70019                         | Waste Disposal                     | 153     | 160.00                   |
| 71014                         | Intercampus Travel                 | 153     | 400.00                   |
| 72020                         | Contract Labor                     | 153     | 4,000.00                 |
| 73015                         | Lab/Classroom Supplies             | 153     | 6,500.00                 |
| 73019                         | Minor Furniture/Equipment          | 153     | 4,500.00                 |
| Report Total (of all records) |                                    |         | ( 18,860.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3610 Welding                | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title               | Program | FY22/PD14 Adopted Budget |
|-------------------------------|-----------------------------|---------|--------------------------|
| 70010                         | Furniture/Equip Maint       | 102     | 160.00                   |
| 73018                         | Workforce Ed Books/Supplies | 102     | 8,800.00                 |
| 73019                         | Minor Furniture/Equipment   | 102     | 1,600.00                 |
| Report Total (of all records) |                             |         | ( 10,560.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3620 Machining              | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>      | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|---------------------------|----------------|---------------------------------|
| 71014                         | Intercampus Travel        | 102            | 1,500.00                        |
| 73019                         | Minor Furniture/Equipment | 102            | 500.00                          |
| Report Total (of all records) |                           |                | ( 2,000.00)                     |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3630 Healthcare             | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 116     | 62,967.00                |
| 65015                         | FICA Employer Contrib        | 116     | 4,790.00                 |
| 65016                         | Health Insurance             | 116     | 7,498.00                 |
| 65018                         | TRS                          | 116     | 4,875.00                 |
| 65019                         | Workers Comp Insurance       | 116     | 300.00                   |
| 65023                         | Life Insurance               | 116     | 900.00                   |
| 70019                         | Waste Disposal               | 116     | 400.00                   |
| 71010                         | Travel & Conferences         | 116     | 600.00                   |
| 73012                         | Consumables                  | 116     | 400.00                   |
| 73018                         | Workforce Ed Books/Supplies  | 116     | 2,000.00                 |
| 73019                         | Minor Furniture/Equipment    | 116     | 1,600.00                 |
| Report Total (of all records) |                              |         | ( 86,330.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3640 HVAC-R                 | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>        | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|-----------------------------|----------------|---------------------------------|
| 73018                         | Workforce Ed Books/Supplies | 111            | 1,000.00                        |
| Report Total (of all records) |                             |                | ( 1,000.00)                     |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3643 Carpentry              | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>        | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|-----------------------------|----------------|---------------------------------|
| 73018                         | Workforce Ed Books/Supplies | 108            | 1,000.00                        |
| Report Total (of all records) |                             |                | ( 1,000.00)                     |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3650 Electrician            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title               | Program | FY22/PD14 Adopted Budget |
|-------------------------------|-----------------------------|---------|--------------------------|
| 73018                         | Workforce Ed Books/Supplies | 108     | 200.00                   |
| 73019                         | Minor Furniture/Equipment   | 108     | 800.00                   |
| Report Total (of all records) |                             |         | ( 1,000.00)              |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3680 Contract Training      | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                 | Program | FY22/PD14 Adopted Budget |
|-------------------------------|-------------------------------|---------|--------------------------|
| 72018                         | Brenham State School Contract | 153     | 50,000.00                |
| 72020                         | Contract Labor                | 153     | 0.00                     |
| 73018                         | Workforce Ed Books/Supplies   | 153     | 1,000.00                 |
| Report Total (of all records) |                               |         | ( 51,000.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3685 AAS Welding            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 102     | 89,494.00                |
| 65015                         | FICA Employer Contrib        | 102     | 5,602.00                 |
| 65016                         | Health Insurance             | 102     | 14,996.00                |
| 65018                         | TRS                          | 102     | 6,110.00                 |
| 65019                         | Workers Comp Insurance       | 102     | 215.00                   |
| 65023                         | Life Insurance               | 102     | 57.00                    |
| 70010                         | Furniture/Equip Maint        | 102     | 160.00                   |
| 71010                         | Travel & Conferences         | 102     | 1,200.00                 |
| 73018                         | Workforce Ed Books/Supplies  | 102     | 39,126.00                |
| 73019                         | Minor Furniture/Equipment    | 102     | 3,200.00                 |
| 77011                         | Equipment                    | 102     | 0.00                     |
| Report Total (of all records) |                              |         | ( 160,160.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | A3810 Agriculture            | Activity        | All |
| Account           | All                          | Location        | All |

### Query Results

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 101     | 262,033.00               |
| 62010                         | Staff Salaries - Full Time   | 101     | 40,459.00                |
| 62011                         | Staff Salaries - Part Time   | 101     | 8,500.00                 |
| 65015                         | FICA Employer Contrib        | 101     | 23,748.00                |
| 65016                         | Health Insurance             | 101     | 44,652.00                |
| 65017                         | ORP                          | 101     | 3,000.00                 |
| 65018                         | TRS                          | 101     | 17,200.00                |
| 65019                         | Workers Comp Insurance       | 101     | 1,250.00                 |
| 65020                         | ORP Blinn Contribution       | 101     | 3,000.00                 |
| 65021                         | ORP Blinn Grandfathered Cont | 101     | 1,500.00                 |
| 65023                         | Life Insurance               | 101     | 1,000.00                 |
| 71010                         | Travel & Conferences         | 101     | 2,400.00                 |
| 71011                         | Meeting Expenses             | 101     | 432.00                   |
| 71014                         | Intercampus Travel           | 101     | 2,000.00                 |
| 71015                         | Student Travel               | 101     | 450.00                   |
| 71016                         | Recruiting                   | 101     | 3,920.00                 |
| 72022                         | Printing Services            | 101     | 1,200.00                 |
| 73011                         | Postage                      | 101     | 200.00                   |
| 73012                         | Consumables                  | 101     | 7,352.00                 |
| 73015                         | Lab/Classroom Supplies       | 101     | 36,000.00                |
| 73019                         | Minor Furniture/Equipment    | 101     | 480.00                   |
| 75013                         | Copy Machine                 | 101     | 4,211.04                 |
| 75025                         | Awards                       | 101     | 800.00                   |
| Report Total (of all records) |                              |         | ( 465,787.04)            |

|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | A3820 Biology   | Activity        | All |
| Account           | All             | Location        | All |


✓ No pending docum

**Query Results**

| Fund                          | Account | Account Title                  | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|--------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time   | 103     | 265,021.00               |
| 11000                         | 62010   | Staff Salaries - Full Time     | 103     | 52,055.00                |
| 11000                         | 62015   | Student Wages-State Work Study | 103     | 5,000.00                 |
| 11000                         | 65015   | FICA Employer Contrib          | 103     | 20,500.00                |
| 11000                         | 65016   | Health Insurance               | 103     | 44,987.00                |
| 11000                         | 65018   | TRS                            | 103     | 24,700.00                |
| 11000                         | 65019   | Workers Comp Insurance         | 103     | 1,300.00                 |
| 11000                         | 65023   | Life Insurance                 | 103     | 2,000.00                 |
| 11000                         | 70010   | Furniture/Equip Maint          | 103     | 600.00                   |
| 11000                         | 70019   | Waste Disposal                 | 103     | 800.00                   |
| 11000                         | 71010   | Travel & Conferences           | 103     | 3,500.00                 |
| 11000                         | 71015   | Student Travel                 | 103     | 1,500.00                 |
| 11000                         | 72022   | Printing Services              | 103     | 200.00                   |
| 11000                         | 73011   | Postage                        | 103     | 80.00                    |
| 11000                         | 73012   | Consumables                    | 103     | 4,800.00                 |
| 11000                         | 73015   | Lab/Classroom Supplies         | 103     | 12,800.00                |
| 11000                         | 73019   | Minor Furniture/Equipment      | 103     | 14,400.00                |
| 11000                         | 75013   | Copy Machine                   | 103     | 2,283.00                 |
| Report Total (of all records) |         |                                |         | ( 456,526.00)            |




|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | A3830 Chemistry | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 103            | 151,321.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 103            | 11,500.00                       |
| 11000                         | 65016          | Health Insurance             | 103            | 22,151.00                       |
| 11000                         | 65017          | ORP                          | 103            | 4,500.00                        |
| 11000                         | 65018          | TRS                          | 103            | 3,750.00                        |
| 11000                         | 65019          | Workers Comp Insurance       | 103            | 700.00                          |
| 11000                         | 65020          | ORP Blinn Contribution       | 103            | 4,500.00                        |
| 11000                         | 65021          | ORP Blinn Grandfathered Cont | 103            | 1,900.00                        |
| 11000                         | 65023          | Life Insurance               | 103            | 3,900.00                        |
| 11000                         | 70019          | Waste Disposal               | 103            | 3,600.00                        |
| 11000                         | 71010          | Travel & Conferences         | 103            | 1,200.00                        |
| 11000                         | 71011          | Meeting Expenses             | 103            | 90.00                           |
| 11000                         | 71014          | Intercampus Travel           | 103            | 280.00                          |
| 11000                         | 71015          | Student Travel               | 103            | 500.00                          |
| 11000                         | 73011          | Postage                      | 103            | 35.00                           |
| 11000                         | 73012          | Consumables                  | 103            | 2,024.00                        |
| 11000                         | 75013          | Copy Machine                 | 103            | 473.00                          |
| Report Total (of all records) |                |                              |                | ( 212,424.00)                   |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | A3840 Physics   | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 103            | 119,642.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 103            | 9,100.00                        |
| 11000                         | 65016          | Health Insurance             | 103            | 14,962.00                       |
| 11000                         | 65018          | TRS                          | 103            | 9,300.00                        |
| 11000                         | 65019          | Workers Comp Insurance       | 103            | 500.00                          |
| 11000                         | 65023          | Life Insurance               | 103            | 1,600.00                        |
| 11000                         | 71010          | Travel & Conferences         | 103            | 1,200.00                        |
| 11000                         | 71011          | Meeting Expenses             | 103            | 16.00                           |
| 11000                         | 71014          | Intercampus Travel           | 103            | 550.00                          |
| 11000                         | 71015          | Student Travel               | 103            | 1,000.00                        |
| 11000                         | 73012          | Consumables                  | 103            | 2,500.00                        |
| 11000                         | 73014          | Subscriptions & Periodicals  | 103            | 16.00                           |
| 11000                         | 73015          | Lab/Classroom Supplies       | 103            | 608.00                          |
| 11000                         | 75013          | Copy Machine                 | 103            | 473.00                          |
| Report Total (of all records) |                |                              |                | ( 161,467.00)                   |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | A3850 Geology   | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 103            | 111,546.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 103            | 8,500.00                        |
| 11000                         | 65016          | Health Insurance             | 103            | 21,918.00                       |
| 11000                         | 65017          | ORP                          | 103            | 4,200.00                        |
| 11000                         | 65019          | Workers Comp Insurance       | 103            | 450.00                          |
| 11000                         | 65020          | ORP Blinn Contribution       | 103            | 4,200.00                        |
| 11000                         | 65023          | Life Insurance               | 103            | 1,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 103            | 1,200.00                        |
| 11000                         | 71011          | Meeting Expenses             | 103            | 8.00                            |
| 11000                         | 71014          | Intercampus Travel           | 103            | 550.00                          |
| 11000                         | 71015          | Student Travel               | 103            | 4,200.00                        |
| 11000                         | 73012          | Consumables                  | 103            | 3,200.00                        |
| 11000                         | 73015          | Lab/Classroom Supplies       | 103            | 800.00                          |
| 11000                         | 75013          | Copy Machine                 | 103            | 608.00                          |
| Report Total (of all records) |                |                              |                | ( 162,380.00)                   |

|                   |                      |                 |     |
|-------------------|----------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College      | Commitment Type | All |
| Fund              | %                    | Program         | %   |
| Organization      | B3110 Parallel Study | Activity        | All |
| Account           | All                  | Location        | All |

 No pen

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 151     | 394,495.00               |
| 11000                         | 65015   | FICA Employer Contrib        | 151     | 30,000.00                |
| 11000                         | 65016   | Health Insurance             | 151     | 63,640.00                |
| 11000                         | 65017   | ORP                          | 151     | 10,000.00                |
| 11000                         | 65018   | TRS                          | 151     | 17,600.00                |
| 11000                         | 65019   | Workers Comp Insurance       | 151     | 1,700.00                 |
| 11000                         | 65020   | ORP Blinn Contribution       | 151     | 10,000.00                |
| 11000                         | 65021   | ORP Blinn Grandfathered Cont | 151     | 3,000.00                 |
| 11000                         | 65023   | Life Insurance               | 151     | 3,500.00                 |
| 11000                         | 71010   | Travel & Conferences         | 151     | 3,600.00                 |
| 11000                         | 71011   | Meeting Expenses             | 151     | 720.00                   |
| 11000                         | 71014   | Intercampus Travel           | 151     | 200.00                   |
| 11000                         | 72022   | Printing Services            | 151     | 800.00                   |
| 11000                         | 73012   | Consumables                  | 151     | 3,600.00                 |
| 11000                         | 73014   | Subscriptions & Periodicals  | 151     | 640.00                   |
| Report Total (of all records) |         |                              |         | ( 543,495.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3120 English                | Activity        | All |
| Account           | All                          | Location        | All |



### Query Results

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 150     | 2,094,162.00             |
| 62013                         | Student Wages-Fed Work Study-Blinn | 150     | 0.00                     |
| 65015                         | FICA Employer Contrib              | 150     | 159,000.00               |
| 65016                         | Health Insurance                   | 150     | 296,281.00               |
| 65017                         | ORP                                | 150     | 16,000.00                |
| 65018                         | TRS                                | 150     | 120,000.00               |
| 65019                         | Workers Comp Insurance             | 150     | 8,400.00                 |
| 65020                         | ORP Blinn Contribution             | 150     | 16,000.00                |
| 65021                         | ORP Blinn Grandfathered Cont       | 150     | 0.00                     |
| 65023                         | Life Insurance                     | 150     | 13,000.00                |
| 71010                         | Travel & Conferences               | 150     | 20,400.00                |
| 71011                         | Meeting Expenses                   | 150     | 367.00                   |
| 71014                         | Intercampus Travel                 | 150     | 440.00                   |
| 72020                         | Contract Labor                     | 150     | 800.00                   |
| 72022                         | Printing Services                  | 150     | 240.00                   |
| 73012                         | Consumables                        | 150     | 21,600.00                |
| 73019                         | Minor Furniture/Equipment          | 150     | 594.00                   |
| 75013                         | Copy Machine                       | 150     | 960.00                   |
| Report Total (of all records) |                                    |         | ( 2,768,244.00)          |


|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3130 Foreign Language       | Activity        | All |
| Account           | All                          | Location        | All |



### Query Results

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 113     | 432,441.00               |
| 62013                         | Student Wages-Fed Work Study-Blinn | 113     | 0.00                     |
| 65015                         | FICA Employer Contrib              | 113     | 32,900.00                |
| 65016                         | Health Insurance                   | 113     | 63,456.00                |
| 65018                         | TRS                                | 113     | 33,500.00                |
| 65019                         | Workers Comp Insurance             | 113     | 1,700.00                 |
| 65023                         | Life Insurance                     | 113     | 3,000.00                 |
| 71010                         | Travel & Conferences               | 113     | 4,200.00                 |
| 71014                         | Intercampus Travel                 | 113     | 440.00                   |
| 72020                         | Contract Labor                     | 113     | 1,428.00                 |
| 72022                         | Printing Services                  | 113     | 100.00                   |
| 73012                         | Consumables                        | 113     | 5,743.00                 |
| Report Total (of all records) |                                    |         | ( 578,908.00)            |

|                   |                    |                 |     |
|-------------------|--------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College    | Commitment Type | All |
| Fund              | %                  | Program         | %   |
| Organization      | B3140 Writing Room | Activity        | All |
| Account           | All                | Location        | All |

 No pending docu

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>               | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time       | 150            | 73,180.00                       |
| 11000                         | 62011          | Staff Salaries - Part Time         | 150            | 151,248.00                      |
| 11000                         | 62013          | Student Wages-Fed Work Study-Blinn | 150            | 4,000.00                        |
| 11000                         | 65015          | FICA Employer Contrib              | 150            | 17,050.00                       |
| 11000                         | 65016          | Health Insurance                   | 150            | 7,498.00                        |
| 11000                         | 65018          | TRS                                | 150            | 5,670.00                        |
| 11000                         | 65019          | Workers Comp Insurance             | 150            | 900.00                          |
| 11000                         | 65023          | Life Insurance                     | 150            | 350.00                          |
| 11000                         | 71010          | Travel & Conferences               | 150            | 600.00                          |
| 11000                         | 71011          | Meeting Expenses                   | 150            | 720.00                          |
| 11000                         | 72022          | Printing Services                  | 150            | 400.00                          |
| 11000                         | 72026          | Permit/Applic Fees                 | 150            | 200.00                          |
| 11000                         | 73012          | Consumables                        | 150            | 1,440.00                        |
| 11000                         | 73014          | Subscriptions & Periodicals        | 150            | 108.00                          |
| Report Total (of all records) |                |                                    |                | ( 263,364.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3150 Child Development      | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 109            | 84,406.00                       |
| 65015                         | FICA Employer Contrib        | 109            | 6,450.00                        |
| 65016                         | Health Insurance             | 109            | 14,670.00                       |
| 65017                         | ORP                          | 109            | 3,000.00                        |
| 65019                         | Workers Comp Insurance       | 109            | 400.00                          |
| 65020                         | ORP Blinn Contribution       | 109            | 3,000.00                        |
| 65023                         | Life Insurance               | 109            | 300.00                          |
| 71010                         | Travel & Conferences         | 109            | 600.00                          |
| 71011                         | Meeting Expenses             | 109            | 160.00                          |
| 71014                         | Intercampus Travel           | 109            | 700.00                          |
| 73011                         | Postage                      | 109            | 160.00                          |
| 73012                         | Consumables                  | 109            | 2,520.00                        |
| Report Total (of all records) |                              |                | ( 116,366.00)                   |




|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3230 Real Estate            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 104     | 49,040.00                |
| 65015                         | FICA Employer Contrib        | 104     | 3,700.00                 |
| 65016                         | Health Insurance             | 104     | 6,090.00                 |
| 65018                         | TRS                          | 104     | 3,648.00                 |
| 65019                         | Workers Comp Insurance       | 104     | 224.00                   |
| 65023                         | Life Insurance               | 104     | 71.00                    |
| 71010                         | Travel & Conferences         | 104     | 600.00                   |
| 73012                         | Consumables                  | 104     | 800.00                   |
| Report Total (of all records) |                              |         | ( 64,173.00)             |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | B3210 Math      | Activity        | All |
| Account           | All             | Location        | All |

 No pending do

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 152            | 2,561,951.00                    |
| 11000                         | 65015          | FICA Employer Contrib        | 152            | 194,702.00                      |
| 11000                         | 65016          | Health Insurance             | 152            | 371,836.00                      |
| 11000                         | 65017          | ORP                          | 152            | 30,000.00                       |
| 11000                         | 65018          | TRS                          | 152            | 129,142.00                      |
| 11000                         | 65019          | Workers Comp Insurance       | 152            | 10,300.00                       |
| 11000                         | 65020          | ORP Blinn Contribution       | 152            | 30,000.00                       |
| 11000                         | 65021          | ORP Blinn Grandfathered Cont | 152            | 5,600.00                        |
| 11000                         | 65023          | Life Insurance               | 152            | 13,900.00                       |
| 11000                         | 71010          | Travel & Conferences         | 152            | 27,000.00                       |
| 11000                         | 71011          | Meeting Expenses             | 152            | 336.00                          |
| 11000                         | 71014          | Intercampus Travel           | 152            | 3,160.00                        |
| 11000                         | 73012          | Consumables                  | 152            | 38,783.00                       |
| Report Total (of all records) |                |                              |                | ( 3,416,710.00)                 |


|                   |                    |                 |     |
|-------------------|--------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College    | Commitment Type | All |
| Fund              | %                  | Program         | %   |
| Organization      | B3240 Gen Business | Activity        | All |
| Account           | All                | Location        | All |

 No 1

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 104            | 297,340.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 104            | 22,600.00                       |
| 11000                         | 65016          | Health Insurance             | 104            | 48,943.00                       |
| 11000                         | 65018          | TRS                          | 104            | 23,000.00                       |
| 11000                         | 65019          | Workers Comp Insurance       | 104            | 1,200.00                        |
| 11000                         | 65023          | Life Insurance               | 104            | 1,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 104            | 3,000.00                        |
| 11000                         | 71014          | Intercampus Travel           | 104            | 4,850.00                        |
| 11000                         | 72022          | Printing Services            | 104            | 40.00                           |
| 11000                         | 73012          | Consumables                  | 104            | 4,320.00                        |
| Report Total (of all records) |                |                              |                | ( 406,293.00)                   |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | B3250 Business  | Activity        | All |
| Account           | All             | Location        | All |

 No pending d

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 104     | 121,169.00               |
| 11000                         | 65015   | FICA Employer Contrib        | 104     | 9,210.00                 |
| 11000                         | 65016   | Health Insurance             | 104     | 14,996.00                |
| 11000                         | 65017   | ORP                          | 104     | 0.00                     |
| 11000                         | 65018   | TRS                          | 104     | 9,400.00                 |
| 11000                         | 65019   | Workers Comp Insurance       | 104     | 500.00                   |
| 11000                         | 65020   | ORP Blinn Contribution       | 104     | 0.00                     |
| 11000                         | 65021   | ORP Blinn Grandfathered Cont | 104     | 0.00                     |
| 11000                         | 65023   | Life Insurance               | 104     | 1,000.00                 |
| 11000                         | 71010   | Travel & Conferences         | 104     | 1,200.00                 |
| 11000                         | 71011   | Meeting Expenses             | 104     | 184.00                   |
| 11000                         | 71014   | Intercampus Travel           | 104     | 300.00                   |
| 11000                         | 73012   | Consumables                  | 104     | 8,800.00                 |
| Report Total (of all records) |         |                              |         | ( 166,759.00)            |


|                   |                  |                 |     |
|-------------------|------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College  | Commitment Type | All |
| Fund              | %                | Program         | %   |
| Organization      | B3260 Accounting | Activity        | All |
| Account           | All              | Location        | All |

 No per

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 104            | 422,494.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 104            | 32,150.00                       |
| 11000                         | 65016          | Health Insurance             | 104            | 67,146.00                       |
| 11000                         | 65018          | TRS                          | 104            | 32,800.00                       |
| 11000                         | 65019          | Workers Comp Insurance       | 104            | 1,700.00                        |
| 11000                         | 65023          | Life Insurance               | 104            | 2,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 104            | 4,800.00                        |
| 11000                         | 73012          | Consumables                  | 104            | 800.00                          |
| Report Total (of all records) |                |                              |                | ( 563,890.00)                   |

|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | B3270 Economics | Activity        | All |
| Account           | All             | Location        | All |

 No pen

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 125            | 299,062.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 125            | 22,800.00                       |
| 11000                         | 65016          | Health Insurance             | 125            | 31,027.00                       |
| 11000                         | 65017          | ORP                          | 125            | 5,000.00                        |
| 11000                         | 65018          | TRS                          | 125            | 18,000.00                       |
| 11000                         | 65019          | Workers Comp Insurance       | 125            | 1,200.00                        |
| 11000                         | 65020          | ORP Blinn Contribution       | 125            | 3,000.00                        |
| 11000                         | 65023          | Life Insurance               | 125            | 4,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 125            | 3,000.00                        |
| 11000                         | 73012          | Consumables                  | 125            | 4,320.00                        |
| 11000                         | 75013          | Copy Machine                 | 125            | 197.00                          |
| Report Total (of all records) |                |                              |                | ( 391,606.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3290 Computer Sci           | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 107     | 220,858.00               |
| 65015                         | FICA Employer Contrib        | 107     | 16,900.00                |
| 65016                         | Health Insurance             | 107     | 23,685.00                |
| 65017                         | ORP                          | 107     | 7,000.00                 |
| 65018                         | TRS                          | 107     | 4,800.00                 |
| 65019                         | Workers Comp Insurance       | 107     | 1,100.00                 |
| 65020                         | ORP Blinn Contribution       | 107     | 7,000.00                 |
| 65021                         | ORP Blinn Grandfathered Cont | 107     | 2,500.00                 |
| 65023                         | Life Insurance               | 107     | 2,850.00                 |
| 71010                         | Travel & Conferences         | 107     | 1,200.00                 |
| 71014                         | Intercampus Travel           | 107     | 150.00                   |
| 73012                         | Consumables                  | 107     | 2,412.00                 |
| Report Total (of all records) |                              |         | ( 290,455.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3295 Info Techno            | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 151     | 67,812.00                |
| 62013                         | Student Wages-Fed Work Study-Blinn | 151     | 2,500.00                 |
| 65015                         | FICA Employer Contrib              | 151     | 5,330.00                 |
| 65016                         | Health Insurance                   | 151     | 7,498.00                 |
| 65017                         | ORP                                | 151     | 3,500.00                 |
| 65019                         | Workers Comp Insurance             | 151     | 330.00                   |
| 65020                         | ORP Blinn Contribution             | 151     | 3,500.00                 |
| 65023                         | Life Insurance                     | 151     | 300.00                   |
| 71010                         | Travel & Conferences               | 151     | 600.00                   |
| 71011                         | Meeting Expenses                   | 151     | 92.00                    |
| 71014                         | Intercampus Travel                 | 151     | 100.00                   |
| 73012                         | Consumables                        | 151     | 360.00                   |
| 73014                         | Subscriptions & Periodicals        | 151     | 40.00                    |
| 73019                         | Minor Furniture/Equipment          | 151     | 424.00                   |
| 73020                         | Books And Materials                | 151     | 120.00                   |
| Report Total (of all records) |                                    |         | ( 92,506.00)             |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3299 Prisons                | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title              | Program | FY22/PD14 Adopted Budget |
|-------------------------------|----------------------------|---------|--------------------------|
| 62011                         | Staff Salaries - Part Time | 104     | 1,545.00                 |
| 65015                         | FICA Employer Contrib      | 104     | 200.00                   |
| 65019                         | Workers Comp Insurance     | 104     | 40.00                    |
| 65023                         | Life Insurance             | 104     | 50.00                    |
| 72027                         | Testing & Assessment       | 104     | 2,000.00                 |
| 73011                         | Postage                    | 104     | 15.00                    |
| 73012                         | Consumables                | 104     | 2,200.00                 |
| 73015                         | Lab/Classroom Supplies     | 104     | 26,055.00                |
| Report Total (of all records) |                            |         | ( 32,105.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3310 Social Sci Dept        | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 125            | 1,850,164.00                    |
| 65015                         | FICA Employer Contrib        | 125            | 152,600.00                      |
| 65016                         | Health Insurance             | 125            | 308,418.00                      |
| 65017                         | ORP                          | 125            | 25,500.00                       |
| 65018                         | TRS                          | 125            | 108,750.00                      |
| 65019                         | Workers Comp Insurance       | 125            | 10,000.00                       |
| 65020                         | ORP Blinn Contribution       | 125            | 25,500.00                       |
| 65021                         | ORP Blinn Grandfathered Cont | 125            | 7,500.00                        |
| 65023                         | Life Insurance               | 125            | 15,200.00                       |
| 71010                         | Travel & Conferences         | 125            | 27,000.00                       |
| 71011                         | Meeting Expenses             | 125            | 344.00                          |
| 71014                         | Intercampus Travel           | 125            | 9,860.00                        |
| 72021                         | Maintenance Serv Contr       | 125            | 720.00                          |
| 72022                         | Printing Services            | 125            | 320.00                          |
| 73012                         | Consumables                  | 125            | 25,200.00                       |
| 75013                         | Copy Machine                 | 125            | 2,005.08                        |
| Report Total (of all records) |                              |                | ( 2,569,081.08)                 |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3320 Criminal Justice       | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 124     | 73,000.00                |
| 65015                         | FICA Employer Contrib        | 124     | 5,500.00                 |
| 65016                         | Health Insurance             | 124     | 10,370.00                |
| 65017                         | ORP                          | 124     | 3,000.00                 |
| 65019                         | Workers Comp Insurance       | 124     | 360.00                   |
| 65020                         | ORP Blinn Contribution       | 124     | 3,000.00                 |
| 65023                         | Life Insurance               | 124     | 700.00                   |
| 71010                         | Travel & Conferences         | 124     | 600.00                   |
| 71011                         | Meeting Expenses             | 124     | 288.00                   |
| 71014                         | Intercampus Travel           | 124     | 200.00                   |
| 73011                         | Postage                      | 124     | 80.00                    |
| 73012                         | Consumables                  | 124     | 1,764.00                 |
| Report Total (of all records) |                              |         | ( 98,862.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3330 Psychology             | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 125            | 227,870.00                      |
| 65015                         | FICA Employer Contrib        | 125            | 17,400.00                       |
| 65016                         | Health Insurance             | 125            | 30,000.00                       |
| 65018                         | TRS                          | 125            | 17,000.00                       |
| 65019                         | Workers Comp Insurance       | 125            | 1,200.00                        |
| 65023                         | Life Insurance               | 125            | 800.00                          |
| 71010                         | Travel & Conferences         | 125            | 600.00                          |
| 73012                         | Consumables                  | 125            | 400.00                          |
| Report Total (of all records) |                              |                | ( 295,270.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3340 Office Tech Legal Asst | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 104     | 83,484.00                |
| 65015                         | FICA Employer Contrib        | 104     | 6,100.00                 |
| 65016                         | Health Insurance             | 104     | 7,498.00                 |
| 65018                         | TRS                          | 104     | 5,400.00                 |
| 65019                         | Workers Comp Insurance       | 104     | 400.00                   |
| 65023                         | Life Insurance               | 104     | 100.00                   |
| 71010                         | Travel & Conferences         | 104     | 600.00                   |
| 71011                         | Meeting Expenses             | 104     | 58.00                    |
| 73011                         | Postage                      | 104     | 80.00                    |
| 73012                         | Consumables                  | 104     | 864.00                   |
| Report Total (of all records) |                              |         | ( 104,584.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3350 Police Academy         | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| Account                       | Account Title | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------------|---------|--------------------------|
| 75021                         | TEEX Programs | 124     | 125,000.00               |
| Report Total (of all records) |               |         | ( 125,000.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3360 Forensics Academy      | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b> | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------------|----------------|---------------------------------|
| 75021                         | TEEX Programs        | 124            | 75,000.00                       |
| Report Total (of all records) |                      |                | ( 75,000.00)                    |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3410 Instrumental Music     | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 126            | 105,741.00                      |
| 62011                         | Staff Salaries - Part Time   | 126            | 1,304.00                        |
| 65015                         | FICA Employer Contrib        | 126            | 7,894.00                        |
| 65016                         | Health Insurance             | 126            | 15,746.00                       |
| 65017                         | ORP                          | 126            | 2,500.00                        |
| 65018                         | TRS                          | 126            | 3,375.00                        |
| 65019                         | Workers Comp Insurance       | 126            | 510.00                          |
| 65020                         | ORP Blinn Contribution       | 126            | 2,500.00                        |
| 65023                         | Life Insurance               | 126            | 1,000.00                        |
| 71010                         | Travel & Conferences         | 126            | 1,200.00                        |
| 71014                         | Intercampus Travel           | 126            | 100.00                          |
| 72022                         | Printing Services            | 126            | 400.00                          |
| Report Total (of all records) |                              |                | ( 142,270.00)                   |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3420 Art                    | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 126     | 553,254.00               |
| 62013                         | Student Wages-Fed Work Study-Blinn | 126     | 3,000.00                 |
| 65015                         | FICA Employer Contrib              | 126     | 41,400.00                |
| 65016                         | Health Insurance                   | 126     | 77,971.00                |
| 65017                         | ORP                                | 126     | 0.00                     |
| 65018                         | TRS                                | 126     | 41,900.00                |
| 65019                         | Workers Comp Insurance             | 126     | 2,600.00                 |
| 65020                         | ORP Blinn Contribution             | 126     | 0.00                     |
| 65023                         | Life Insurance                     | 126     | 3,100.00                 |
| 71010                         | Travel & Conferences               | 126     | 5,400.00                 |
| 71014                         | Intercampus Travel                 | 126     | 4,560.00                 |
| 72022                         | Printing Services                  | 126     | 240.00                   |
| 73012                         | Consumables                        | 126     | 8,461.00                 |
| 73019                         | Minor Furniture/Equipment          | 126     | 3,360.00                 |
| 75013                         | Copy Machine                       | 126     | 403.00                   |
| 75027                         | Other                              | 126     | 6,240.00                 |
| Report Total (of all records) |                                    |         | ( 751,889.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3430 Speech                 | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 112     | 675,538.00               |
| 62010                         | Staff Salaries - Full Time   | 112     | 2,000.00                 |
| 65015                         | FICA Employer Contrib        | 112     | 51,300.00                |
| 65016                         | Health Insurance             | 112     | 114,340.00               |
| 65017                         | ORP                          | 112     | 6,000.00                 |
| 65018                         | TRS                          | 112     | 33,565.00                |
| 65019                         | Workers Comp Insurance       | 112     | 3,220.00                 |
| 65020                         | ORP Blinn Contribution       | 112     | 6,000.00                 |
| 65023                         | Life Insurance               | 112     | 3,500.00                 |
| 71010                         | Travel & Conferences         | 112     | 7,800.00                 |
| 71014                         | Intercampus Travel           | 112     | 2,865.00                 |
| 71015                         | Student Travel               | 112     | 6,050.00                 |
| 71023                         | Training On Line Virtual     | 112     | 0.00                     |
| 72022                         | Printing Services            | 112     | 432.00                   |
| 73012                         | Consumables                  | 112     | 5,200.00                 |
| 73024                         | Records And Tapes            | 112     | 240.00                   |
| Report Total (of all records) |                              |         | ( 918,050.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3440 Drama                  | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 126     | 121,062.00               |
| 62013                         | Student Wages-Fed Work Study-Blinn | 126     | 2,500.00                 |
| 65015                         | FICA Employer Contrib              | 126     | 9,500.00                 |
| 65016                         | Health Insurance                   | 126     | 14,996.00                |
| 65017                         | ORP                                | 126     | 0.00                     |
| 65018                         | TRS                                | 126     | 10,200.00                |
| 65019                         | Workers Comp Insurance             | 126     | 605.00                   |
| 65020                         | ORP Blinn Contribution             | 126     | 0.00                     |
| 65023                         | Life Insurance                     | 126     | 450.00                   |
| 71010                         | Travel & Conferences               | 126     | 600.00                   |
| 71015                         | Student Travel                     | 126     | 4,700.00                 |
| 71016                         | Recruiting                         | 126     | 0.00                     |
| 72020                         | Contract Labor                     | 126     | 2,800.00                 |
| 72022                         | Printing Services                  | 126     | 1,200.00                 |
| 73012                         | Consumables                        | 126     | 6,400.00                 |
| 73019                         | Minor Furniture/Equipment          | 126     | 5,760.00                 |
| Report Total (of all records) |                                    |         | ( 180,773.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3470 Kinesiology            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 123     | 359,750.00               |
| 65011                         | Pension(Wages)Surcharge      | 123     | 9,375.00                 |
| 65012                         | Insurance Tricare Surcharge  | 123     | 0.00                     |
| 65015                         | FICA Employer Contrib        | 123     | 28,500.00                |
| 65016                         | Health Insurance             | 123     | 59,695.00                |
| 65017                         | ORP                          | 123     | 2,000.00                 |
| 65018                         | TRS                          | 123     | 18,000.00                |
| 65019                         | Workers Comp Insurance       | 123     | 1,720.00                 |
| 65020                         | ORP Blinn Contribution       | 123     | 2,000.00                 |
| 65023                         | Life Insurance               | 123     | 3,080.00                 |
| 70010                         | Furniture/Equip Maint        | 123     | 480.00                   |
| 71010                         | Travel & Conferences         | 123     | 3,600.00                 |
| 71014                         | Intercampus Travel           | 123     | 720.00                   |
| 73012                         | Consumables                  | 123     | 6,192.00                 |
| 73014                         | Subscriptions & Periodicals  | 123     | 80.00                    |
| 73019                         | Minor Furniture/Equipment    | 123     | 6,480.00                 |
| 76010                         | Rental of Buildings          | 123     | 24,000.00                |
| Report Total (of all records) |                              |         | ( 525,672.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3550 Fire Science           | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 124            | 67,023.00                       |
| 65015                         | FICA Employer Contrib        | 124            | 5,100.00                        |
| 65016                         | Health Insurance             | 124            | 10,370.00                       |
| 65018                         | TRS                          | 124            | 5,200.00                        |
| 65019                         | Workers Comp Insurance       | 124            | 270.00                          |
| 65023                         | Life Insurance               | 124            | 1,150.00                        |
| 71010                         | Travel & Conferences         | 124            | 600.00                          |
| 71011                         | Meeting Expenses             | 124            | 320.00                          |
| 71014                         | Intercampus Travel           | 124            | 1,000.00                        |
| 71018                         | Membership Dues              | 124            | 8,970.00                        |
| 72022                         | Printing Services            | 124            | 160.00                          |
| 73011                         | Postage                      | 124            | 200.00                          |
| 73012                         | Consumables                  | 124            | 400.00                          |
| 73015                         | Lab/Classroom Supplies       | 124            | 2,000.00                        |
| 73019                         | Minor Furniture/Equipment    | 124            | 30.00                           |
| 73024                         | Records And Tapes            | 124            | 200.00                          |
| 75021                         | TEEX Programs                | 124            | 250,000.00                      |
| Report Total (of all records) |                              |                | ( 352,993.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3560 Dental Hygiene         | Activity        | All |
| Account           | All                          | Location        | All |

### Query Results

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 115     | 397,802.00               |
| 61011                         | Faculty Salaries - Part Time | 115     | 20,000.00                |
| 62011                         | Staff Salaries - Part Time   | 115     | 12,000.00                |
| 65015                         | FICA Employer Contrib        | 115     | 31,600.00                |
| 65016                         | Health Insurance             | 115     | 46,070.00                |
| 65017                         | ORP                          | 115     | 15,000.00                |
| 65019                         | Workers Comp Insurance       | 115     | 1,850.00                 |
| 65020                         | ORP Blinn Contribution       | 115     | 15,000.00                |
| 65023                         | Life Insurance               | 115     | 5,000.00                 |
| 70010                         | Furniture/Equip Maint        | 115     | 11,200.00                |
| 70019                         | Waste Disposal               | 115     | 240.00                   |
| 71010                         | Travel & Conferences         | 115     | 3,000.00                 |
| 71011                         | Meeting Expenses             | 115     | 400.00                   |
| 71014                         | Intercampus Travel           | 115     | 150.00                   |
| 71018                         | Membership Dues              | 115     | 3,940.00                 |
| 71023                         | Training On Line Virtual     | 115     | 0.00                     |
| 72020                         | Contract Labor               | 115     | 33,000.00                |
| 72021                         | Maintenance Serv Contr       | 115     | 1,084.00                 |
| 72022                         | Printing Services            | 115     | 560.00                   |
| 72026                         | Permit/Applic Fees           | 115     | 320.00                   |
| 73011                         | Postage                      | 115     | 800.00                   |
| 73012                         | Consumables                  | 115     | 4,425.00                 |
| 73015                         | Lab/Classroom Supplies       | 115     | 27,800.00                |
| 75013                         | Copy Machine                 | 115     | 2,229.00                 |
| 77011                         | Equipment                    | 115     | 0.00                     |
| Report Total (of all records) |                              |         | ( 633,470.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3580 VET Tech               | Activity        | All |
| Account           | All                          | Location        | All |

### Query Results

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 153     | 183,516.00               |
| 62010                         | Staff Salaries - Full Time   | 153     | 25,214.00                |
| 65015                         | FICA Employer Contrib        | 153     | 16,000.00                |
| 65016                         | Health Insurance             | 153     | 37,154.00                |
| 65018                         | TRS                          | 153     | 16,200.00                |
| 65019                         | Workers Comp Insurance       | 153     | 900.00                   |
| 65023                         | Life Insurance               | 153     | 550.00                   |
| 70010                         | Furniture/Equip Maint        | 153     | 800.00                   |
| 70019                         | Waste Disposal               | 153     | 500.00                   |
| 71010                         | Travel & Conferences         | 153     | 1,800.00                 |
| 71011                         | Meeting Expenses             | 153     | 432.00                   |
| 71014                         | Intercampus Travel           | 153     | 900.00                   |
| 71018                         | Membership Dues              | 153     | 3,100.00                 |
| 71023                         | Training On Line Virtual     | 153     | 0.00                     |
| 72011                         | Software License Fee         | 153     | 300.00                   |
| 72020                         | Contract Labor               | 153     | 8,000.00                 |
| 72022                         | Printing Services            | 153     | 120.00                   |
| 73011                         | Postage                      | 153     | 240.00                   |
| 73012                         | Consumables                  | 153     | 5,000.00                 |
| 73015                         | Lab/Classroom Supplies       | 153     | 9,600.00                 |
| 73019                         | Minor Furniture/Equipment    | 153     | 3,600.00                 |
| 73025                         | VET Tech Rabies Vaccine      | 153     | 15,000.00                |
| 75013                         | Copy Machine                 | 153     | 1,620.00                 |
| 75027                         | Other                        | 153     | 8,000.00                 |
| Report Total (of all records) |                              |         | ( 338,546.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3590 Health Info Tech       | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 104     | 126,992.00               |
| 65015                         | FICA Employer Contrib        | 104     | 9,740.00                 |
| 65016                         | Health Insurance             | 104     | 17,872.00                |
| 65018                         | TRS                          | 104     | 9,900.00                 |
| 65019                         | Workers Comp Insurance       | 104     | 600.00                   |
| 65023                         | Life Insurance               | 104     | 300.00                   |
| 71010                         | Travel & Conferences         | 104     | 1,200.00                 |
| 71011                         | Meeting Expenses             | 104     | 360.00                   |
| 71014                         | Intercampus Travel           | 104     | 1,400.00                 |
| 71018                         | Membership Dues              | 104     | 3,400.00                 |
| 72011                         | Software License Fee         | 104     | 6,500.00                 |
| 72022                         | Printing Services            | 104     | 440.00                   |
| 73011                         | Postage                      | 104     | 40.00                    |
| 73012                         | Consumables                  | 104     | 2,200.00                 |
| Report Total (of all records) |                              |         | ( 180,944.00)            |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3630 Healthcare             | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61011                         | Faculty Salaries - Part Time | 116     | 0.00                     |
| 65015                         | FICA Employer Contrib        | 116     | 0.00                     |
| 65019                         | Workers Comp Insurance       | 116     | 0.00                     |
| 70019                         | Waste Disposal               | 116     | 900.00                   |
| 71014                         | Intercampus Travel           | 116     | 1,500.00                 |
| 72017                         | Medical Services             | 116     | 0.00                     |
| 72019                         | Other Professional Svc       | 116     | 0.00                     |
| 72021                         | Maintenance Serv Contr       | 116     | 16,000.00                |
| 73012                         | Consumables                  | 116     | 1,000.00                 |
| 73018                         | Workforce Ed Books/Supplies  | 116     | 2,000.00                 |
| 73019                         | Minor Furniture/Equipment    | 116     | 1,000.00                 |
| Report Total (of all records) |                              |         | ( 22,400.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3680 Contract Training      | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***


| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61011                         | Faculty Salaries - Part Time | 153            | 8,000.00                        |
| 71011                         | Meeting Expenses             | 153            | 800.00                          |
| 71014                         | Intercampus Travel           | 153            | 6,000.00                        |
| 72020                         | Contract Labor               | 153            | 40,000.00                       |
| 73012                         | Consumables                  | 153            | 960.00                          |
| 73018                         | Workforce Ed Books/Supplies  | 153            | 7,200.00                        |
| Report Total (of all records) |                              |                | ( 62,960.00)                    |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | B3810 Agriculture            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 101            | 184,394.00                      |
| 65015                         | FICA Employer Contrib        | 101            | 14,100.00                       |
| 65016                         | Health Insurance             | 101            | 22,494.00                       |
| 65018                         | TRS                          | 101            | 14,300.00                       |
| 65019                         | Workers Comp Insurance       | 101            | 960.00                          |
| 65023                         | Life Insurance               | 101            | 1,000.00                        |
| 71010                         | Travel & Conferences         | 101            | 1,800.00                        |
| 71014                         | Intercampus Travel           | 101            | 16,150.00                       |
| 73012                         | Consumables                  | 101            | 1,120.00                        |
| Report Total (of all records) |                              |                | ( 256,318.00)                   |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | B3820 Biology   | Activity        | All |
| Account           | All             | Location        | All |

 No pending docum

### Query Results

| Fund                          | Account | Account Title                  | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|--------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time   | 103     | 1,212,477.00             |
| 11000                         | 62010   | Staff Salaries - Full Time     | 103     | 38,160.00                |
| 11000                         | 62015   | Student Wages-State Work Study | 103     | 12,000.00                |
| 11000                         | 65015   | FICA Employer Contrib          | 103     | 96,000.00                |
| 11000                         | 65016   | Health Insurance               | 103     | 165,970.00               |
| 11000                         | 65017   | ORP                            | 103     | 12,000.00                |
| 11000                         | 65018   | TRS                            | 103     | 75,500.00                |
| 11000                         | 65019   | Workers Comp Insurance         | 103     | 5,100.00                 |
| 11000                         | 65020   | ORP Blinn Contribution         | 103     | 12,000.00                |
| 11000                         | 65023   | Life Insurance                 | 103     | 14,500.00                |
| 11000                         | 70010   | Furniture/Equip Maint          | 103     | 3,200.00                 |
| 11000                         | 71010   | Travel & Conferences           | 103     | 12,500.00                |
| 11000                         | 71011   | Meeting Expenses               | 103     | 218.00                   |
| 11000                         | 71014   | Intercampus Travel             | 103     | 7,700.00                 |
| 11000                         | 72021   | Maintenance Serv Contr         | 103     | 192.00                   |
| 11000                         | 72022   | Printing Services              | 103     | 160.00                   |
| 11000                         | 73012   | Consumables                    | 103     | 17,294.00                |
| 11000                         | 73015   | Lab/Classroom Supplies         | 103     | 28,000.00                |
| 11000                         | 73019   | Minor Furniture/Equipment      | 103     | 20,800.00                |
| Report Total (of all records) |         |                                |         | ( 1,733,771.00)          |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | B3830 Chemistry | Activity        | All |
| Account           | All             | Location        | All |

 No pending docs

**Query Results**

| Fund                          | Account | Account Title                  | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|--------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time   | 103     | 542,853.00               |
| 11000                         | 62010   | Staff Salaries - Full Time     | 103     | 36,343.00                |
| 11000                         | 62015   | Student Wages-State Work Study | 103     | 13,500.00                |
| 11000                         | 65015   | FICA Employer Contrib          | 103     | 45,100.00                |
| 11000                         | 65016   | Health Insurance               | 103     | 84,776.00                |
| 11000                         | 65017   | ORP                            | 103     | 6,000.00                 |
| 11000                         | 65018   | TRS                            | 103     | 38,000.00                |
| 11000                         | 65019   | Workers Comp Insurance         | 103     | 2,400.00                 |
| 11000                         | 65020   | ORP Blinn Contribution         | 103     | 6,000.00                 |
| 11000                         | 65023   | Life Insurance                 | 103     | 4,000.00                 |
| 11000                         | 70010   | Furniture/Equip Maint          | 103     | 2,400.00                 |
| 11000                         | 70019   | Waste Disposal                 | 103     | 3,570.00                 |
| 11000                         | 71010   | Travel & Conferences           | 103     | 5,900.00                 |
| 11000                         | 71011   | Meeting Expenses               | 103     | 147.00                   |
| 11000                         | 71014   | Intercampus Travel             | 103     | 10,972.00                |
| 11000                         | 71015   | Student Travel                 | 103     | 20,500.00                |
| 11000                         | 72022   | Printing Services              | 103     | 96.00                    |
| 11000                         | 73012   | Consumables                    | 103     | 8,380.00                 |
| 11000                         | 73015   | Lab/Classroom Supplies         | 103     | 26,000.00                |
| 11000                         | 73019   | Minor Furniture/Equipment      | 103     | 6,900.00                 |
| Report Total (of all records) |         |                                |         | ( 863,837.00)            |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | B3840 Physics   | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 103            | 265,178.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 103            | 20,200.00                       |
| 11000                         | 65016          | Health Insurance             | 103            | 29,991.00                       |
| 11000                         | 65017          | ORP                          | 103            | 8,000.00                        |
| 11000                         | 65018          | TRS                          | 103            | 10,200.00                       |
| 11000                         | 65019          | Workers Comp Insurance       | 103            | 1,100.00                        |
| 11000                         | 65020          | ORP Blinn Contribution       | 103            | 8,000.00                        |
| 11000                         | 65023          | Life Insurance               | 103            | 2,500.00                        |
| 11000                         | 70010          | Furniture/Equip Maint        | 103            | 400.00                          |
| 11000                         | 71010          | Travel & Conferences         | 103            | 2,400.00                        |
| 11000                         | 71011          | Meeting Expenses             | 103            | 88.00                           |
| 11000                         | 71014          | Intercampus Travel           | 103            | 3,050.00                        |
| 11000                         | 71015          | Student Travel               | 103            | 500.00                          |
| 11000                         | 72022          | Printing Services            | 103            | 64.00                           |
| 11000                         | 73012          | Consumables                  | 103            | 2,720.00                        |
| 11000                         | 73019          | Minor Furniture/Equipment    | 103            | 16,800.00                       |
| Report Total (of all records) |                |                              |                | ( 371,191.00)                   |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | B3850 Geology   | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 103            | 323,602.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 103            | 24,600.00                       |
| 11000                         | 65016          | Health Insurance             | 103            | 48,876.00                       |
| 11000                         | 65017          | ORP                          | 103            | 7,000.00                        |
| 11000                         | 65018          | TRS                          | 103            | 9,400.00                        |
| 11000                         | 65019          | Workers Comp Insurance       | 103            | 1,300.00                        |
| 11000                         | 65020          | ORP Blinn Contribution       | 103            | 7,000.00                        |
| 11000                         | 65023          | Life Insurance               | 103            | 3,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 103            | 3,000.00                        |
| 11000                         | 71011          | Meeting Expenses             | 103            | 55.00                           |
| 11000                         | 71014          | Intercampus Travel           | 103            | 550.00                          |
| 11000                         | 71015          | Student Travel               | 103            | 1,000.00                        |
| 11000                         | 72022          | Printing Services            | 103            | 96.00                           |
| 11000                         | 73012          | Consumables                  | 103            | 7,194.00                        |
| 11000                         | 73019          | Minor Furniture/Equipment    | 103            | 1,907.00                        |
| Report Total (of all records) |                |                              |                | ( 438,580.00)                   |

|                   |                    |                 |     |
|-------------------|--------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College    | Commitment Type | All |
| Fund              | %                  | Program         | %   |
| Organization      | B3860 Anthropology | Activity        | All |
| Account           | All                | Location        | All |

 Pending

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 125            | 205,267.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 125            | 15,600.00                       |
| 11000                         | 65016          | Health Insurance             | 125            | 29,658.00                       |
| 11000                         | 65017          | ORP                          | 125            | 3,500.00                        |
| 11000                         | 65018          | TRS                          | 125            | 10,000.00                       |
| 11000                         | 65019          | Workers Comp Insurance       | 125            | 900.00                          |
| 11000                         | 65020          | ORP Blinn Contribution       | 125            | 3,500.00                        |
| 11000                         | 65023          | Life Insurance               | 125            | 1,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 125            | 1,800.00                        |
| 11000                         | 73012          | Consumables                  | 125            | 3,200.00                        |
| Report Total (of all records) |                |                              |                | ( 274,425.00)                   |




|                   |  |                 |     |
|-------------------|--|-----------------|-----|
| Chart of Accounts | 1 Blinn College                        | Commitment Type | All |
| Fund              | 11000 Operating Fund - State           | Program         | %   |
| Organization      | B3870 Biotechnology Laboratory Science | Activity        | All |
| Account           | All                                    | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 103            | 64,903.00                       |
| 65015                         | FICA Employer Contrib        | 103            | 5,000.00                        |
| 65016                         | Health Insurance             | 103            | 7,498.00                        |
| 65017                         | ORP                          | 103            | 2,500.00                        |
| 65019                         | Workers Comp Insurance       | 103            | 300.00                          |
| 65020                         | ORP Blinn Contribution       | 103            | 2,500.00                        |
| 65023                         | Life Insurance               | 103            | 200.00                          |
| 70010                         | Furniture/Equip Maint        | 103            | 2,400.00                        |
| 71010                         | Travel & Conferences         | 103            | 600.00                          |
| 71011                         | Meeting Expenses             | 103            | 160.00                          |
| 72019                         | Other Professional Svc       | 103            | 4,000.00                        |
| 72022                         | Printing Services            | 103            | 2,400.00                        |
| 73012                         | Consumables                  | 103            | 8,000.00                        |
| 73015                         | Lab/Classroom Supplies       | 103            | 0.00                            |
| 73019                         | Minor Furniture/Equipment    | 103            | 2,400.00                        |
| 76010                         | Rental of Buildings          | 103            | 14,500.00                       |
| Report Total (of all records) |                              |                | ( 117,361.00)                   |


|                   |                   |                 |     |
|-------------------|-------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College   | Commitment Type | All |
| Fund              | %                 | Program         | %   |
| Organization      | C3220 Engineering | Activity        | All |
| Account           | All               | Location        | All |

 No pe

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 111     | 72,587.00                |
| 11000                         | 65015   | FICA Employer Contrib        | 111     | 5,500.00                 |
| 11000                         | 65016   | Health Insurance             | 111     | 14,661.00                |
| 11000                         | 65018   | TRS                          | 111     | 5,625.00                 |
| 11000                         | 65019   | Workers Comp Insurance       | 111     | 300.00                   |
| 11000                         | 65023   | Life Insurance               | 111     | 1,000.00                 |
| 11000                         | 71010   | Travel & Conferences         | 111     | 600.00                   |
| 11000                         | 71014   | Intercampus Travel           | 111     | 1,500.00                 |
| 11000                         | 71016   | Recruiting                   | 111     | 2,400.00                 |
| 11000                         | 73012   | Consumables                  | 111     | 2,400.00                 |
| 11000                         | 73019   | Minor Furniture/Equipment    | 111     | 8,000.00                 |
| Report Total (of all records) |         |                              |         | ( 114,573.00)            |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | C3250 Business  | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 104     | 49,428.00                |
| 11000                         | 65015   | FICA Employer Contrib        | 104     | 3,800.00                 |
| 11000                         | 65016   | Health Insurance             | 104     | 7,498.00                 |
| 11000                         | 65018   | TRS                          | 104     | 3,872.00                 |
| 11000                         | 65019   | Workers Comp Insurance       | 104     | 200.00                   |
| 11000                         | 65023   | Life Insurance               | 104     | 150.00                   |
| 11000                         | 71010   | Travel & Conferences         | 104     | 600.00                   |
| 11000                         | 73012   | Consumables                  | 104     | 400.00                   |
| Report Total (of all records) |         |                              |         | ( 65,948.00)             |

|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | C3270 Economics | Activity        | All |
| Account           | All             | Location        | All |

 No pen

**Query Results**


| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 125            | 66,893.00                       |
| 11000                         | 65015          | FICA Employer Contrib        | 125            | 5,100.00                        |
| 11000                         | 65016          | Health Insurance             | 125            | 7,498.00                        |
| 11000                         | 65018          | TRS                          | 125            | 5,072.00                        |
| 11000                         | 65019          | Workers Comp Insurance       | 125            | 276.00                          |
| 11000                         | 65023          | Life Insurance               | 125            | 1,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 125            | 600.00                          |
| 11000                         | 73012          | Consumables                  | 125            | 400.00                          |
| Report Total (of all records) |                |                              |                | ( 86,839.00)                    |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3310 Social Sci Dept        | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 125            | 320,763.00                      |
| 65015                         | FICA Employer Contrib        | 125            | 24,500.00                       |
| 65016                         | Health Insurance             | 125            | 34,761.00                       |
| 65017                         | ORP                          | 125            | 3,200.00                        |
| 65018                         | TRS                          | 125            | 13,300.00                       |
| 65019                         | Workers Comp Insurance       | 125            | 1,600.00                        |
| 65020                         | ORP Blinn Contribution       | 125            | 3,200.00                        |
| 65021                         | ORP Blinn Grandfathered Cont | 125            | 0.00                            |
| 65023                         | Life Insurance               | 125            | 500.00                          |
| 73012                         | Consumables                  | 125            | 1,000.00                        |
| Report Total (of all records) |                              |                | ( 402,824.00)                   |

|                   |                  |                 |     |
|-------------------|------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College  | Commitment Type | All |
| Fund              | %                | Program         | %   |
| Organization      | C3330 Psychology | Activity        | All |
| Account           | All              | Location        | All |

 No pen

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 125            | 57,696.00                       |
| 11000                         | 65015          | FICA Employer Contrib        | 125            | 4,450.00                        |
| 11000                         | 65016          | Health Insurance             | 125            | 7,498.00                        |
| 11000                         | 65018          | TRS                          | 125            | 4,472.00                        |
| 11000                         | 65019          | Workers Comp Insurance       | 125            | 231.00                          |
| 11000                         | 65023          | Life Insurance               | 125            | 250.00                          |
| 11000                         | 71010          | Travel & Conferences         | 125            | 600.00                          |
| 11000                         | 73012          | Consumables                  | 125            | 400.00                          |
| Report Total (of all records) |                |                              |                | ( 75,597.00)                    |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3520 A.D.N.                 | Activity        | All |
| Account           | All                          | Location        | All |



### Query Results

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 114     | 1,116,047.00             |
| 61011                         | Faculty Salaries - Part Time       | 114     | 37,000.00                |
| 62010                         | Staff Salaries - Full Time         | 114     | 32,351.00                |
| 62013                         | Student Wages-Fed Work Study-Blinn | 114     | 3,000.00                 |
| 65015                         | FICA Employer Contrib              | 114     | 91,600.00                |
| 65016                         | Health Insurance                   | 114     | 160,028.00               |
| 65017                         | ORP                                | 114     | 7,700.00                 |
| 65018                         | TRS                                | 114     | 72,200.00                |
| 65019                         | Workers Comp Insurance             | 114     | 5,500.00                 |
| 65020                         | ORP Blinn Contribution             | 114     | 7,700.00                 |
| 65023                         | Life Insurance                     | 114     | 11,300.00                |
| 70010                         | Furniture/Equip Maint              | 114     | 800.00                   |
| 71010                         | Travel & Conferences               | 114     | 10,200.00                |
| 71011                         | Meeting Expenses                   | 114     | 480.00                   |
| 71014                         | Intercampus Travel                 | 114     | 3,600.00                 |
| 71015                         | Student Travel                     | 114     | 2,500.00                 |
| 71018                         | Membership Dues                    | 114     | 18,195.00                |
| 71023                         | Training On Line Virtual           | 114     | 0.00                     |
| 72017                         | Medical Services                   | 114     | 1,650.00                 |
| 72022                         | Printing Services                  | 114     | 1,200.00                 |
| 72027                         | Testing & Assessment               | 114     | 125,920.00               |
| 73011                         | Postage                            | 114     | 40.00                    |
| 73012                         | Consumables                        | 114     | 6,000.00                 |
| 73019                         | Minor Furniture/Equipment          | 114     | 320.00                   |
| 75025                         | Awards                             | 114     | 500.00                   |
| 76010                         | Rental of Buildings                | 114     | 3,900.00                 |
| Report Total (of all records) |                                    |         | ( 1,719,731.00)          |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3530 EMS                    | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 153            | 346,352.00                      |
| 61011                         | Faculty Salaries - Part Time | 153            | 8,500.00                        |
| 65015                         | FICA Employer Contrib        | 153            | 27,000.00                       |
| 65016                         | Health Insurance             | 153            | 41,785.00                       |
| 65018                         | TRS                          | 153            | 26,900.00                       |
| 65019                         | Workers Comp Insurance       | 153            | 1,500.00                        |
| 65023                         | Life Insurance               | 153            | 500.00                          |
| 70010                         | Furniture/Equip Maint        | 153            | 1,600.00                        |
| 71010                         | Travel & Conferences         | 153            | 3,000.00                        |
| 71011                         | Meeting Expenses             | 153            | 400.00                          |
| 71014                         | Intercampus Travel           | 153            | 700.00                          |
| 71018                         | Membership Dues              | 153            | 2,500.00                        |
| 72019                         | Other Professional Svc       | 153            | 26,500.00                       |
| 72022                         | Printing Services            | 153            | 120.00                          |
| 72026                         | Permit/Applic Fees           | 153            | 360.00                          |
| 73011                         | Postage                      | 153            | 20.00                           |
| 73012                         | Consumables                  | 153            | 7,200.00                        |
| 73015                         | Lab/Classroom Supplies       | 153            | 4,802.00                        |
| 73019                         | Minor Furniture/Equipment    | 153            | 3,060.00                        |
| 74011                         | Telephone Service            | 153            | 900.00                          |
| Report Total (of all records) |                              |                | ( 503,699.00)                   |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3540 Rad Tech               | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 153            | 147,852.00                      |
| 62010                         | Staff Salaries - Full Time   | 153            | 25,988.00                       |
| 65015                         | FICA Employer Contrib        | 153            | 13,200.00                       |
| 65016                         | Health Insurance             | 153            | 22,459.00                       |
| 65017                         | ORP                          | 153            | 3,000.00                        |
| 65018                         | TRS                          | 153            | 7,450.00                        |
| 65019                         | Workers Comp Insurance       | 153            | 850.00                          |
| 65020                         | ORP Blinn Contribution       | 153            | 3,000.00                        |
| 65023                         | Life Insurance               | 153            | 300.00                          |
| 70010                         | Furniture/Equip Maint        | 153            | 3,400.00                        |
| 71010                         | Travel & Conferences         | 153            | 1,200.00                        |
| 71011                         | Meeting Expenses             | 153            | 800.00                          |
| 71014                         | Intercampus Travel           | 153            | 3,500.00                        |
| 71018                         | Membership Dues              | 153            | 3,600.00                        |
| 72011                         | Software License Fee         | 153            | 4,000.00                        |
| 72019                         | Other Professional Svc       | 153            | 400.00                          |
| 72022                         | Printing Services            | 153            | 1,104.00                        |
| 72026                         | Permit/Applic Fees           | 153            | 613.00                          |
| 73012                         | Consumables                  | 153            | 3,360.00                        |
| 73019                         | Minor Furniture/Equipment    | 153            | 4,640.00                        |
| Report Total (of all records) |                              |                | ( 250,716.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3541 Surgical Tech          | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 116     | 68,071.00                |
| 61011                         | Faculty Salaries - Part Time | 116     | 7,000.00                 |
| 65015                         | FICA Employer Contrib        | 116     | 6,000.00                 |
| 65016                         | Health Insurance             | 116     | 7,498.00                 |
| 65017                         | ORP                          | 116     | 2,400.00                 |
| 65018                         | TRS                          | 116     | 0.00                     |
| 65019                         | Workers Comp Insurance       | 116     | 300.00                   |
| 65020                         | ORP Blinn Contribution       | 116     | 110.00                   |
| 65023                         | Life Insurance               | 116     | 2,550.00                 |
| 71010                         | Travel & Conferences         | 116     | 600.00                   |
| 71011                         | Meeting Expenses             | 116     | 800.00                   |
| 71014                         | Intercampus Travel           | 116     | 3,500.00                 |
| 71018                         | Membership Dues              | 116     | 2,500.00                 |
| 72011                         | Software License Fee         | 116     | 500.00                   |
| 72022                         | Printing Services            | 116     | 400.00                   |
| 72027                         | Testing & Assessment         | 116     | 3,500.00                 |
| 73012                         | Consumables                  | 116     | 5,200.00                 |
| 73019                         | Minor Furniture/Equipment    | 116     | 2,400.00                 |
| Report Total (of all records) |                              |         | ( 113,329.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3570 Physical Therapy       | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 153     | 287,904.00               |
| 61011                         | Faculty Salaries - Part Time | 153     | 5,000.00                 |
| 65015                         | FICA Employer Contrib        | 153     | 22,500.00                |
| 65016                         | Health Insurance             | 153     | 32,800.00                |
| 65018                         | TRS                          | 153     | 22,300.00                |
| 65019                         | Workers Comp Insurance       | 153     | 1,200.00                 |
| 65023                         | Life Insurance               | 153     | 1,000.00                 |
| 70010                         | Furniture/Equip Maint        | 153     | 560.00                   |
| 71010                         | Travel & Conferences         | 153     | 2,400.00                 |
| 71011                         | Meeting Expenses             | 153     | 480.00                   |
| 71014                         | Intercampus Travel           | 153     | 1,350.00                 |
| 71015                         | Student Travel               | 153     | 1,100.00                 |
| 71018                         | Membership Dues              | 153     | 5,500.00                 |
| 72011                         | Software License Fee         | 153     | 7,900.00                 |
| 72022                         | Printing Services            | 153     | 500.00                   |
| 73011                         | Postage                      | 153     | 50.00                    |
| 73012                         | Consumables                  | 153     | 6,001.00                 |
| 73019                         | Minor Furniture/Equipment    | 153     | 441.00                   |
| 76010                         | Rental of Buildings          | 153     | 750.00                   |
| Report Total (of all records) |                              |         | ( 399,736.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3595 Simulation             | Activity        | All |
| Account           | All                          | Location        | All |



**Query Results**

| Account                       | Account Title                      | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time       | 153     | 88,560.00                |
| 62010                         | Staff Salaries - Full Time         | 153     | 98,475.00                |
| 62011                         | Staff Salaries - Part Time         | 153     | 18,000.00                |
| 62013                         | Student Wages-Fed Work Study-Blinn | 153     | 2,500.00                 |
| 65015                         | FICA Employer Contrib              | 153     | 15,754.00                |
| 65016                         | Health Insurance                   | 153     | 22,494.00                |
| 65018                         | TRS                                | 153     | 14,500.00                |
| 65019                         | Workers Comp Insurance             | 153     | 860.00                   |
| 65023                         | Life Insurance                     | 153     | 1,850.00                 |
| 70010                         | Furniture/Equip Maint              | 153     | 3,540.00                 |
| 70019                         | Waste Disposal                     | 153     | 1,280.00                 |
| 71010                         | Travel & Conferences               | 153     | 1,800.00                 |
| 71014                         | Intercampus Travel                 | 153     | 200.00                   |
| 71018                         | Membership Dues                    | 153     | 395.00                   |
| 72011                         | Software License Fee               | 153     | 40,150.00                |
| 72020                         | Contract Labor                     | 153     | 16,000.00                |
| 72022                         | Printing Services                  | 153     | 400.00                   |
| 73011                         | Postage                            | 153     | 400.00                   |
| 73012                         | Consumables                        | 153     | 3,941.00                 |
| 73015                         | Lab/Classroom Supplies             | 153     | 12,000.00                |
| 73019                         | Minor Furniture/Equipment          | 153     | 12,160.00                |
| 77011                         | Equipment                          | 153     | 0.00                     |
| Report Total (of all records) |                                    |         | ( 355,259.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3610 Welding                | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 102     | 60,684.00                |
| 65015                         | FICA Employer Contrib        | 102     | 4,635.00                 |
| 65016                         | Health Insurance             | 102     | 7,498.00                 |
| 65017                         | ORP                          | 102     | 2,000.00                 |
| 65019                         | Workers Comp Insurance       | 102     | 276.00                   |
| 65020                         | ORP Blinn Contribution       | 102     | 2,000.00                 |
| 65023                         | Life Insurance               | 102     | 300.00                   |
| 70010                         | Furniture/Equip Maint        | 102     | 160.00                   |
| 71010                         | Travel & Conferences         | 102     | 600.00                   |
| 73018                         | Workforce Ed Books/Supplies  | 102     | 8,800.00                 |
| 73019                         | Minor Furniture/Equipment    | 102     | 1,600.00                 |
| Report Total (of all records) |                              |         | ( 88,553.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3640 HVAC-R                 | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title               | Program | FY22/PD14 Adopted Budget |
|-------------------------------|-----------------------------|---------|--------------------------|
| 72027                         | Testing & Assessment        | 111     | 250.00                   |
| 73012                         | Consumables                 | 111     | 640.00                   |
| 73018                         | Workforce Ed Books/Supplies | 111     | 2,800.00                 |
| 73019                         | Minor Furniture/Equipment   | 111     | 800.00                   |
| Report Total (of all records) |                             |         | ( 4,490.00)              |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3642 Plumbing               | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>        | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|-----------------------------|----------------|---------------------------------|
| 73018                         | Workforce Ed Books/Supplies | 108            | 3,000.00                        |
| Report Total (of all records) |                             |                | ( 3,000.00)                     |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3650 Electrician            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>        | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|-----------------------------|----------------|---------------------------------|
| 72026                         | Permit/Applic Fees          | 108            | 300.00                          |
| 72027                         | Testing & Assessment        | 108            | 250.00                          |
| 73012                         | Consumables                 | 108            | 640.00                          |
| 73018                         | Workforce Ed Books/Supplies | 108            | 1,440.00                        |
| 73019                         | Minor Furniture/Equipment   | 108            | 800.00                          |
| Report Total (of all records) |                             |                | ( 3,430.00)                     |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3680 Contract Training      | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>        | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|-----------------------------|----------------|---------------------------------|
| 72020                         | Contract Labor              | 153            | 100,000.00                      |
| 73018                         | Workforce Ed Books/Supplies | 153            | 4,000.00                        |
| Report Total (of all records) |                             |                | ( 104,000.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3681 AAS Carpentry          | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>        | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|-----------------------------|----------------|---------------------------------|
| 73018                         | Workforce Ed Books/Supplies | 108            | 7,500.00                        |
| Report Total (of all records) |                             |                | ( 7,500.00)                     |

|                   |                                |                 |     |
|-------------------|--------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College                | Commitment Type | All |
| Fund              | 11000 Operating Fund - State   | Program         | %   |
| Organization      | C3682 AAS Facility Maintenance | Activity        | All |
| Account           | All                            | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>        | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|-----------------------------|----------------|---------------------------------|
| 73018                         | Workforce Ed Books/Supplies | 108            | 5,000.00                        |
| Report Total (of all records) |                             |                | ( 5,000.00)                     |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3684 AAS Water Purification | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b> | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------------|----------------|---------------------------------|
| 72020                         | Contract Labor       | 108            | 50,000.00                       |
| Report Total (of all records) |                      |                | ( 50,000.00)                    |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | C3685 AAS Welding            | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**


| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 102            | 131,678.00                      |
| 65015                         | FICA Employer Contrib        | 102            | 10,026.00                       |
| 65016                         | Health Insurance             | 102            | 17,821.00                       |
| 65017                         | ORP                          | 102            | 2,400.00                        |
| 65018                         | TRS                          | 102            | 4,610.00                        |
| 65019                         | Workers Comp Insurance       | 102            | 550.00                          |
| 65020                         | ORP Blinn Contribution       | 102            | 2,400.00                        |
| 65021                         | ORP Blinn Grandfathered Cont | 102            | 1,399.00                        |
| 65023                         | Life Insurance               | 102            | 1,800.00                        |
| 70010                         | Furniture/Equip Maint        | 102            | 160.00                          |
| 71010                         | Travel & Conferences         | 102            | 1,200.00                        |
| 71014                         | Intercampus Travel           | 102            | 8,500.00                        |
| 73018                         | Workforce Ed Books/Supplies  | 102            | 54,288.00                       |
| 73019                         | Minor Furniture/Equipment    | 102            | 3,200.00                        |
| Report Total (of all records) |                              |                | ( 240,032.00)                   |

|                   |                                   |                 |     |
|-------------------|-----------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College                   | Commitment Type | All |
| Fund              | 11000 Operating Fund - State      | Program         | %   |
| Organization      | C3688 AAS Construction Management | Activity        | All |
| Account           | All                               | Location        | All |

***Query Results***

| Account                       | Account Title               | Program | FY22/PD14 Adopted Budget |
|-------------------------------|-----------------------------|---------|--------------------------|
| 73018                         | Workforce Ed Books/Supplies | 108     | 5,000.00                 |
| Report Total (of all records) |                             |         | ( 5,000.00)              |


|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | C3820 Biology   | Activity        | All |
| Account           | All             | Location        | All |

 No pending docum

**Query Results**

| Fund                          | Account | Account Title                  | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|--------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time   | 103     | 225,578.00               |
| 11000                         | 62010   | Staff Salaries - Full Time     | 103     | 38,610.00                |
| 11000                         | 62015   | Student Wages-State Work Study | 103     | 4,000.00                 |
| 11000                         | 65015   | FICA Employer Contrib          | 103     | 20,354.00                |
| 11000                         | 65016   | Health Insurance               | 103     | 41,780.00                |
| 11000                         | 65018   | TRS                            | 103     | 20,475.00                |
| 11000                         | 65019   | Workers Comp Insurance         | 103     | 1,100.00                 |
| 11000                         | 65023   | Life Insurance                 | 103     | 2,400.00                 |
| 11000                         | 70019   | Waste Disposal                 | 103     | 800.00                   |
| 11000                         | 71010   | Travel & Conferences           | 103     | 2,900.00                 |
| 11000                         | 73012   | Consumables                    | 103     | 4,400.00                 |
| 11000                         | 73015   | Lab/Classroom Supplies         | 103     | 9,600.00                 |
| 11000                         | 73019   | Minor Furniture/Equipment      | 103     | 400.00                   |
| Report Total (of all records) |         |                                |         | ( 372,397.00)            |

|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | C3830 Chemistry | Activity        | All |
| Account           | All             | Location        | All |

 No pending docu

**Query Results**

| Fund                          | Account | Account Title                  | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|--------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time   | 103     | 375,214.00               |
| 11000                         | 62015   | Student Wages-State Work Study | 103     | 4,500.00                 |
| 11000                         | 65015   | FICA Employer Contrib          | 103     | 28,900.00                |
| 11000                         | 65016   | Health Insurance               | 103     | 44,987.00                |
| 11000                         | 65018   | TRS                            | 103     | 29,100.00                |
| 11000                         | 65019   | Workers Comp Insurance         | 103     | 1,520.00                 |
| 11000                         | 65023   | Life Insurance                 | 103     | 2,500.00                 |
| 11000                         | 70019   | Waste Disposal                 | 103     | 1,600.00                 |
| 11000                         | 71010   | Travel & Conferences           | 103     | 3,600.00                 |
| 11000                         | 73012   | Consumables                    | 103     | 4,400.00                 |
| 11000                         | 73015   | Lab/Classroom Supplies         | 103     | 12,000.00                |
| Report Total (of all records) |         |                                |         | ( 508,321.00)            |



|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | C3840 Physics   | Activity        | All |
| Account           | All             | Location        | All |

✔ No pending do

**Query Results**

| <b>Fund</b>                   | <b>Account</b> | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------|------------------------------|----------------|---------------------------------|
| 11000                         | 61010          | Faculty Salaries - Full Time | 103            | 348,769.00                      |
| 11000                         | 65015          | FICA Employer Contrib        | 103            | 26,500.00                       |
| 11000                         | 65016          | Health Insurance             | 103            | 39,354.00                       |
| 11000                         | 65017          | ORP                          | 103            | 3,000.00                        |
| 11000                         | 65018          | TRS                          | 103            | 21,100.00                       |
| 11000                         | 65019          | Workers Comp Insurance       | 103            | 1,400.00                        |
| 11000                         | 65020          | ORP Blinn Contribution       | 103            | 3,000.00                        |
| 11000                         | 65021          | ORP Blinn Grandfathered Cont | 103            | 1,515.00                        |
| 11000                         | 65023          | Life Insurance               | 103            | 4,000.00                        |
| 11000                         | 71010          | Travel & Conferences         | 103            | 3,000.00                        |
| 11000                         | 73012          | Consumables                  | 103            | 800.00                          |
| 11000                         | 73015          | Lab/Classroom Supplies       | 103            | 1,680.00                        |
| Report Total (of all records) |                |                              |                | ( 454,118.00)                   |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | D3310 Social Sci Dept        | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61010                         | Faculty Salaries - Full Time | 125            | 53,901.00                       |
| 65015                         | FICA Employer Contrib        | 125            | 4,150.00                        |
| 65016                         | Health Insurance             | 125            | 7,500.00                        |
| 65018                         | TRS                          | 125            | 4,375.00                        |
| 65019                         | Workers Comp Insurance       | 125            | 250.00                          |
| 65023                         | Life Insurance               | 125            | 100.00                          |
| 71010                         | Travel & Conferences         | 125            | 600.00                          |
| 71014                         | Intercampus Travel           | 125            | 3,200.00                        |
| 73012                         | Consumables                  | 125            | 235.00                          |
| Report Total (of all records) |                              |                | ( 74,311.00)                    |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | D3420 Art                    | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b> | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------------|----------------|---------------------------------|
| 71014                         | Intercampus Travel   | 126            | 2,000.00                        |
| 73012                         | Consumables          | 126            | 100.00                          |
| Report Total (of all records) |                      |                | ( 2,100.00)                     |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | D3430 Speech                 | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b> | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------------|----------------|---------------------------------|
| 71014                         | Intercampus Travel   | 112            | 225.00                          |
| 73012                         | Consumables          | 112            | 50.00                           |
| Report Total (of all records) |                      |                | ( 275.00)                       |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | D3690 Continuing Ed          | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**


| <b>Account</b>                | <b>Account Title</b>         | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|------------------------------|----------------|---------------------------------|
| 61011                         | Faculty Salaries - Part Time | 153            | 10,000.00                       |
| 62011                         | Staff Salaries - Part Time   | 153            | 5,143.00                        |
| 65015                         | FICA Employer Contrib        | 153            | 800.00                          |
| 65019                         | Workers Comp Insurance       | 153            | 50.00                           |
| 73012                         | Consumables                  | 153            | 3,560.00                        |
| Report Total (of all records) |                              |                | ( 19,553.00)                    |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | D3820 Biology                | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b>      | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|---------------------------|----------------|---------------------------------|
| 73012                         | Consumables               | 103            | 4,000.00                        |
| 73019                         | Minor Furniture/Equipment | 103            | 360.00                          |
| Report Total (of all records) |                           |                | ( 4,360.00)                     |

|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | E3120 English   | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 150     | 63,515.00                |
| 11000                         | 65015   | FICA Employer Contrib        | 150     | 4,846.00                 |
| 11000                         | 65016   | Health Insurance             | 150     | 7,498.00                 |
| 11000                         | 65018   | TRS                          | 150     | 4,915.00                 |
| 11000                         | 65019   | Workers Comp Insurance       | 150     | 258.00                   |
| 11000                         | 65023   | Life Insurance               | 150     | 150.00                   |
| 11000                         | 71010   | Travel & Conferences         | 150     | 600.00                   |
| 11000                         | 71014   | Intercampus Travel           | 150     | 450.00                   |
| 11000                         | 73012   | Consumables                  | 150     | 180.00                   |
| Report Total (of all records) |         |                              |         | ( 82,412.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | E3210 Math                   | Activity        | All |
| Account           | All                          | Location        | All |

***Query Results***

| <b>Account</b>                | <b>Account Title</b> | <b>Program</b> | <b>FY22/PD14 Adopted Budget</b> |
|-------------------------------|----------------------|----------------|---------------------------------|
| 71014                         | Intercampus Travel   | 152            | 225.00                          |
| 73012                         | Consumables          | 152            | 135.00                          |
| Report Total (of all records) |                      |                | ( 360.00)                       |



|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | E3310 Social Sci Dept        | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61010                         | Faculty Salaries - Full Time | 125     | 194,641.00               |
| 65015                         | FICA Employer Contrib        | 125     | 14,800.00                |
| 65016                         | Health Insurance             | 125     | 31,111.00                |
| 65018                         | TRS                          | 125     | 15,070.00                |
| 65019                         | Workers Comp Insurance       | 125     | 800.00                   |
| 65023                         | Life Insurance               | 125     | 350.00                   |
| 71010                         | Travel & Conferences         | 125     | 1,800.00                 |
| 71014                         | Intercampus Travel           | 125     | 350.00                   |
| 73012                         | Consumables                  | 125     | 450.00                   |
| 75013                         | Copy Machine                 | 125     | 1,880.00                 |
| Report Total (of all records) |                              |         | ( 261,252.00)            |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | E3630 Healthcare             | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**


| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61011                         | Faculty Salaries - Part Time | 116     | 11,480.00                |
| 65015                         | FICA Employer Contrib        | 116     | 845.00                   |
| 65019                         | Workers Comp Insurance       | 116     | 46.00                    |
| 71014                         | Intercampus Travel           | 116     | 275.00                   |
| 72020                         | Contract Labor               | 116     | 9,520.00                 |
| 73012                         | Consumables                  | 116     | 100.00                   |
| Report Total (of all records) |                              |         | ( 22,266.00)             |

|                   |                              |                 |     |
|-------------------|------------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College              | Commitment Type | All |
| Fund              | 11000 Operating Fund - State | Program         | %   |
| Organization      | E3690 Continuing Ed          | Activity        | All |
| Account           | All                          | Location        | All |

**Query Results**

| Account                       | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|------------------------------|---------|--------------------------|
| 61011                         | Faculty Salaries - Part Time | 153     | 32,572.00                |
| 65015                         | FICA Employer Contrib        | 153     | 2,846.00                 |
| 65016                         | Health Insurance             | 153     | 46.00                    |
| 65018                         | TRS                          | 153     | 375.00                   |
| 65019                         | Workers Comp Insurance       | 153     | 360.00                   |
| 65023                         | Life Insurance               | 153     | 20.00                    |
| 72020                         | Contract Labor               | 153     | 0.00                     |
| Report Total (of all records) |                              |         | ( 36,219.00)             |

|                   |                 |                 |     |
|-------------------|-----------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College | Commitment Type | All |
| Fund              | %               | Program         | %   |
| Organization      | E3820 Biology   | Activity        | All |
| Account           | All             | Location        | All |

 No pending

**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61010   | Faculty Salaries - Full Time | 103     | 59,171.00                |
| 11000                         | 65015   | FICA Employer Contrib        | 103     | 4,500.00                 |
| 11000                         | 65016   | Health Insurance             | 103     | 7,498.00                 |
| 11000                         | 65018   | TRS                          | 103     | 4,600.00                 |
| 11000                         | 65019   | Workers Comp Insurance       | 103     | 240.00                   |
| 11000                         | 65023   | Life Insurance               | 103     | 250.00                   |
| 11000                         | 70010   | Furniture/Equip Maint        | 103     | 400.00                   |
| 11000                         | 71010   | Travel & Conferences         | 103     | 600.00                   |
| 11000                         | 71014   | Intercampus Travel           | 103     | 125.00                   |
| 11000                         | 73012   | Consumables                  | 103     | 4,320.00                 |
| 11000                         | 73019   | Minor Furniture/Equipment    | 103     | 800.00                   |
| Report Total (of all records) |         |                              |         | ( 82,504.00)             |

|                   |                           |                 |     |
|-------------------|---------------------------|-----------------|-----|
| Chart of Accounts | 1 Blinn College           | Commitment Type | All |
| Fund              | %                         | Program         | %   |
| Organization      | F3710 Technical Workforce | Activity        | All |
| Account           | All                       | Location        | All |



**Query Results**

| Fund                          | Account | Account Title                | Program | FY22/PD14 Adopted Budget |
|-------------------------------|---------|------------------------------|---------|--------------------------|
| 11000                         | 61011   | Faculty Salaries - Part Time | 153     | 31,000.00                |
| 11000                         | 65015   | FICA Employer Contrib        | 153     | 2,400.00                 |
| 11000                         | 65019   | Workers Comp Insurance       | 153     | 200.00                   |
| 11000                         | 71011   | Meeting Expenses             | 153     | 540.00                   |
| 11000                         | 71014   | Intercampus Travel           | 153     | 2,400.00                 |
| 11000                         | 72019   | Other Professional Svc       | 153     | 17,270.00                |
| 11000                         | 72022   | Printing Services            | 153     | 80.00                    |
| 11000                         | 73011   | Postage                      | 153     | 160.00                   |
| 11000                         | 73012   | Consumables                  | 153     | 880.00                   |
| Report Total (of all records) |         |                              |         | ( 54,930.00)             |