

Institutional Fact Book AY2015 - 2016



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The Blinn College Fact Book is an annual publication prepared by the Blinn College Office of Institutional Effectiveness and Enrollment Management (IEEM), bringing together all aspects of the College. These summary data provide a ready source of information about the institution, often set within a longitudinal context.

The Fact Book is intended to provide the Blinn College Board of Trustees, administrators, faculty, staff, students, and the general public with a common source of information about Blinn College. More detailed information is available through the Office of Institutional Effectiveness and Enrollment Management and other internal and external sources. This edition highlights specifically the growth and development of the College during the 2015-16 academic year. All figures are derived from either certified data sources (e.g., Texas Higher Education Coordinating Board (THECB), IPEDS) or from campus databases. Data in this edition supersedes that of previous editions.

Student Information

Enrollment by Geographic Source Fall 2011 – Fall 2015

Geographic Source	Number of Students									
	2015	% Total	2014	% Total	2013	% Total	2012	% Total	2011	% Total
In-State	18,618	97.2%	18,335	97.7%	17,933	98.2%	17,520	98.0%	17,676	97.8%
Out-of-State	363	1.9%	294	1.6%	267	1.5%	218	1.2%	274	1.5%
Foreign	176	0.9%	140	0.7%	66	0.4%	136	0.8%	130	0.7%
Total	19,157	100.0%	18,769	100.0%	18,266	100.0%	17,874	100.0%	18,080	100.0%

Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

Enrollment From Outside Service Area Top 15 Counties Fall 2014

County	Number of Students
Harris County	2,301
Ft. Bend County	694
Tarrant County	547
Montgomery County	518
Bexar County	436
Dallas County	425
Williamson County	373
Collin County	370
Travis County	353
Denton County	283
Galveston County	203
Brazoria County	195
Colorado County	152
Comal County	145
Bell County	143

Source: Texas Higher Education Coordinating Board (THECB), PREP database, accessed November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Top 25 Feeder High Schools by Number of Incoming Students, Fall 2014

County	School District	School Name	Number of Students
BRAZOS	COLLEGE STATION ISD	A & M CONSOLIDATED H S	188
BRAZOS	BRYAN ISD	TRAVIS B BRYAN H S	114
WASHINGTON	BREHAM ISD	BREHAM H S	108
HARRIS	KATY ISD	KATY H S	68
HARRIS	KATY ISD	SEVEN LAKES H S	64
HARRIS	KATY ISD	CINCO RANCH H S	55
BRAZOS	BRYAN ISD	JAMES EARL RUDDER H S	54
HARRIS	CYPRESS-FAIRBANKS ISD	CYPRESS RANCH H S	52
MONTGOMERY	CONROE ISD	THE WOODLANDS H S	51
HARRIS	KLEIN ISD	KLEIN COLLINS H S	48
AUSTIN	BELLVILLE ISD	BELLVILLE H S	47
HARRIS	CYPRESS-FAIRBANKS ISD	CY-FAIR HIGH SCHOOL	47
MONTGOMERY	MONTGOMERY ISD	MONTGOMERY H S	47
HARRIS	HUMBLE ISD	KINGWOOD H S	45
GALVESTON	FRIENDSWOOD ISD	FRIENDSWOOD H S	41
FAYETTE	LA GRANGE ISD	LA GRANGE H S	40
HARRIS	CYPRESS-FAIRBANKS ISD	CYPRESS WOODS H S	40
AUSTIN	SEALY ISD	SEALY H S	37
HARRIS	KATY ISD	TAYLOR H S	37
HARRIS	KLEIN ISD	KLEIN H S	36
MONTGOMERY	MAGNOLIA ISD	MAGNOLIA H S	34
LEE	GIDDINGS ISD	GIDDINGS H S	33
FORT BEND	FORT BEND ISD	WILLIAM B TRAVIS H S	32
BURLESON	CALDWELL ISD	CALDWELL H S	30
COLORADO	COLUMBUS ISD	COLUMBUS H S	30

Source: THECB, High School Graduates Enrolled in Higher Education the Following Fall by High School County, School District, High School (annual report) Office of Institutional Effectiveness and Enrollment Management, November 2015

Enrollment by Campus Spring 2015 – Fall 2015

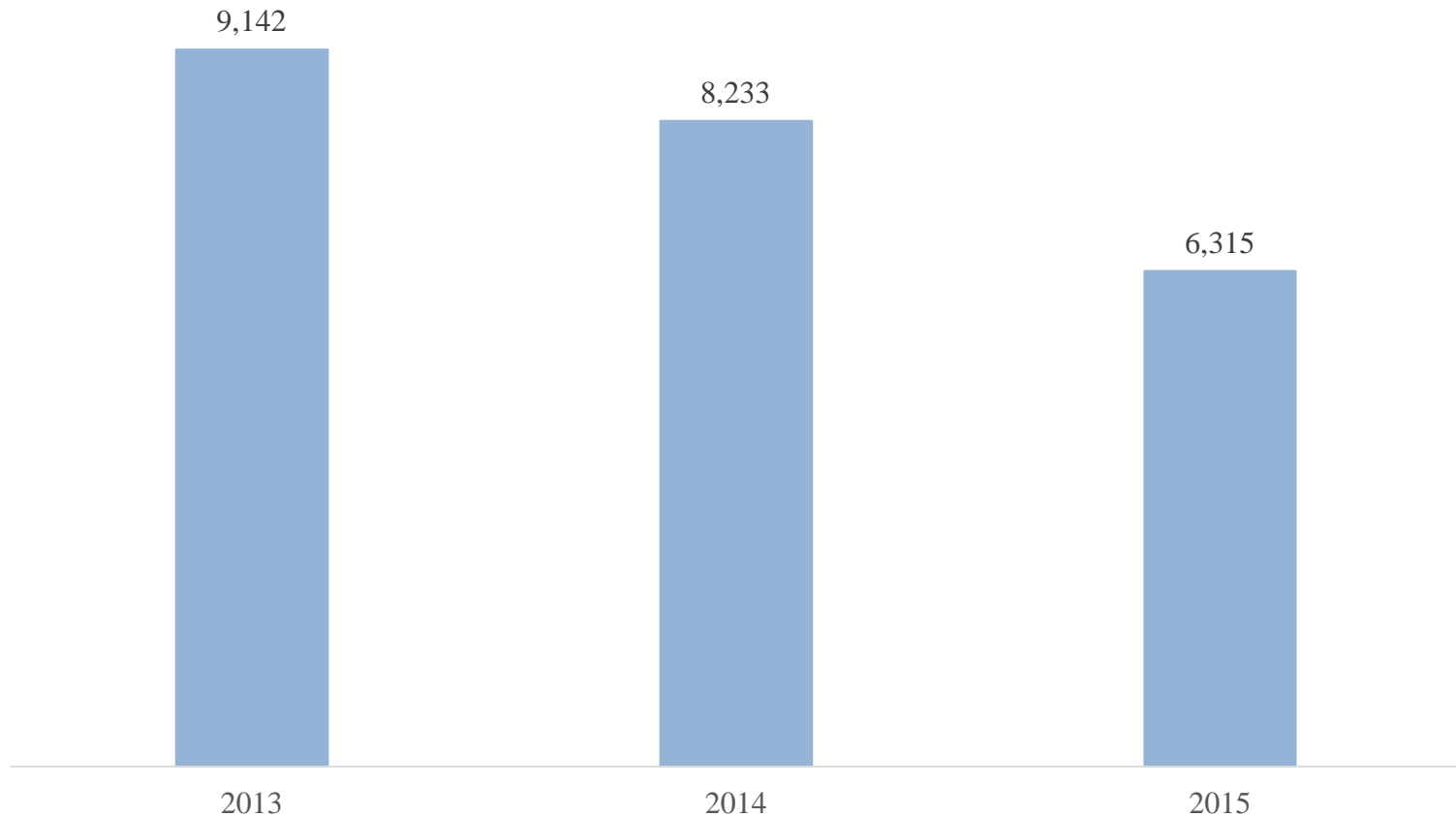
Spring 2015	Brenham	Brazos County	Schulenburg	Sealy	Distance	Off-Campus	TOTAL
Head Count	2,230	12,112	159	120	1,372	1,586	17,579
Semester Credit Hours	25,358	121,971	1,375	1,001	24,177	4,641	178,523
Contact Hours	489,056	2,270,512	26,016	18,096	384,464	100,960	3,289,104

Summer I 2015	Brenham	Brazos County	Schulenburg	Sealy	Distance	Off-Campus	TOTAL
Head Count	200	3,362	18	30	2,333	132	6,075
Semester Credit Hours	995	13,429	78	111	9,953	318	24,884
Contact Hours	21,456	276,608	1,296	1,728	172,192	3,328	476,608

Summer II 2015	Brenham	Brazos County	Schulenburg	Sealy	Distance	Off-Campus	TOTAL
Head Count	300	2,463	32	36	1,470	135	4,436
Semester Credit Hours	1,328	9,242	122	135	5,896	348	17,071
Contact Hours	24,448	179,248	2,304	2,208	97,520	5,856	311,584

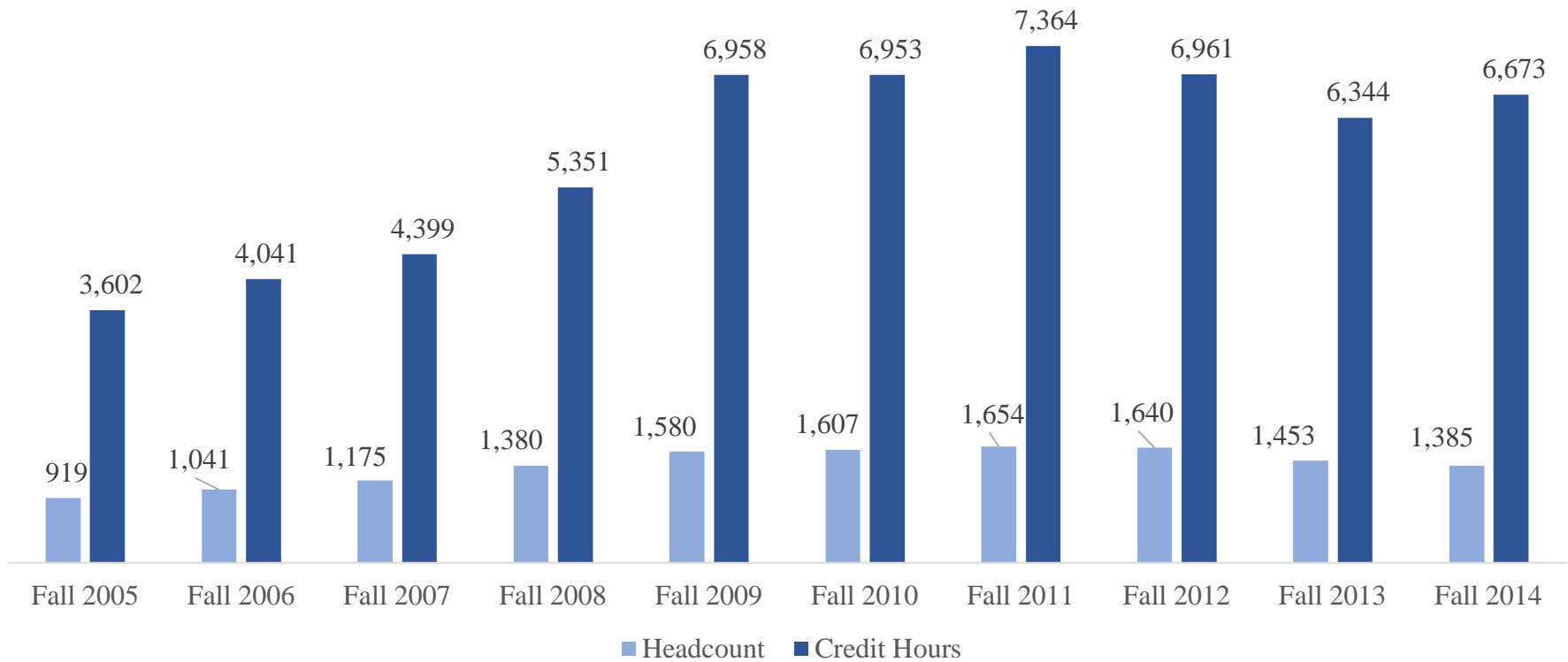
Fall 2015	Brenham	Brazos County	Schulenburg	Sealy	Distance	Off-Campus	TOTAL
Head Count	2,411	12,685	125	109	1,817	2,223	19,370
Semester Credit Hours	29,666	131,659	1,348	1,177	22,179	10,733	196,762
Contact Hours	562,720	2,384,128	24,240	20,304	370,928	265,744	3,628,064

Source: Census Enrollment Table
Office of Institutional Effectiveness and Enrollment Management, November 2015



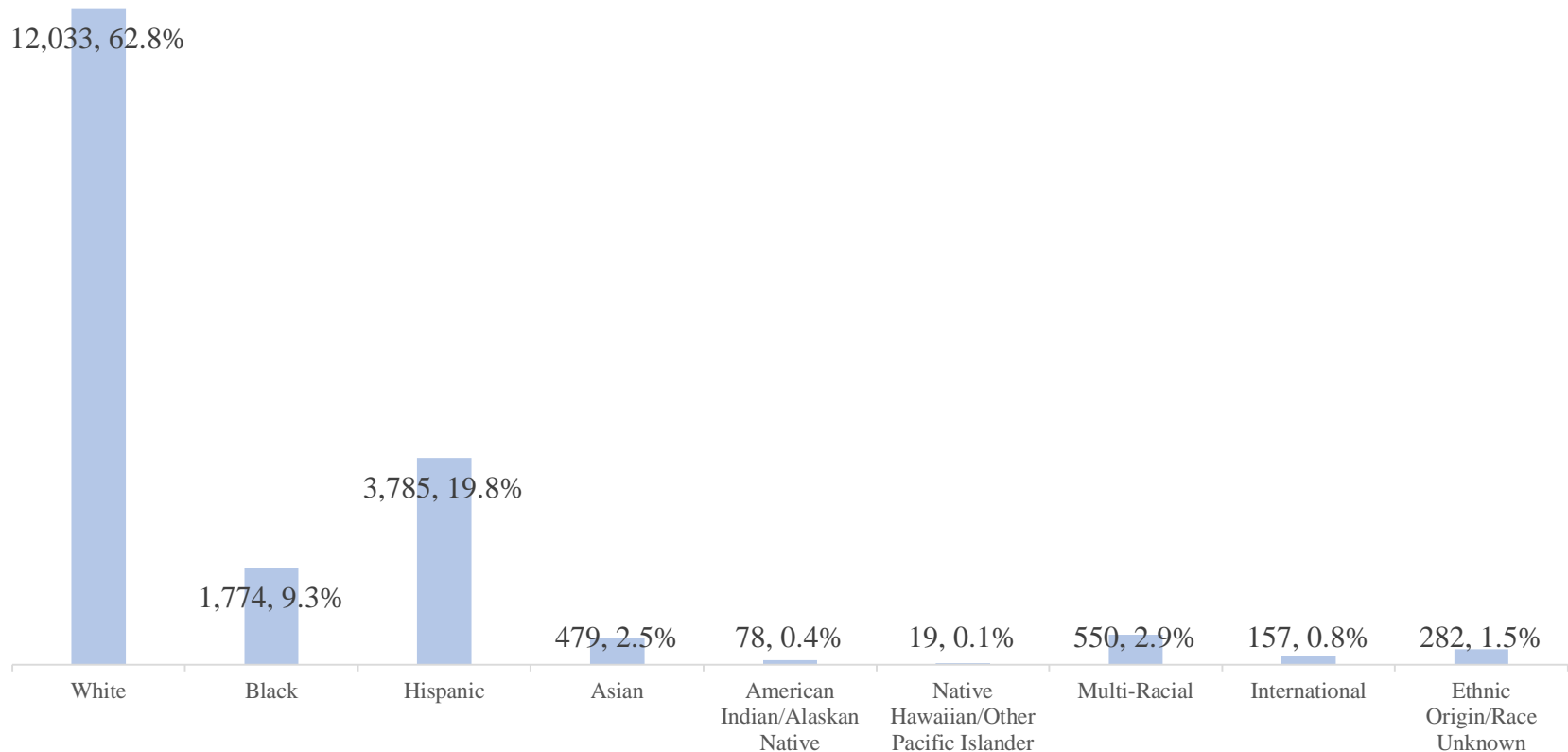
Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

Dual Credit Headcount Fall 2005 – Fall 2014



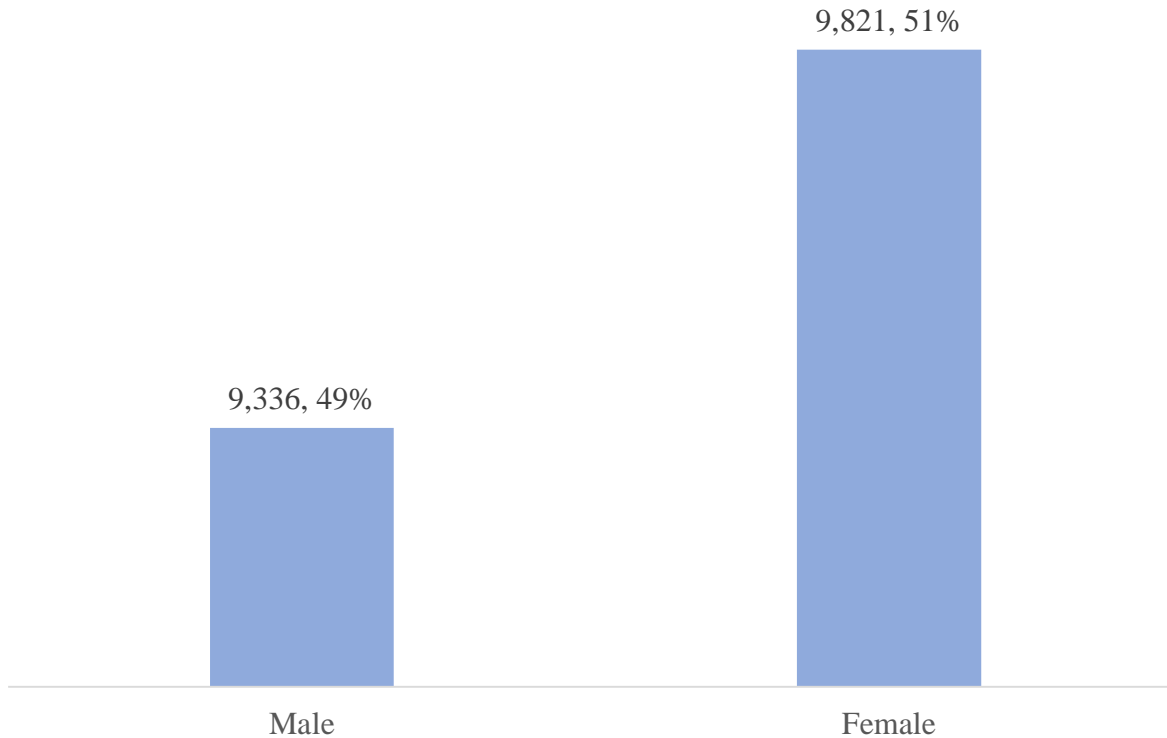
Source: Texas Higher Education Coordinating Board (THECB), Dual Credit Enrollment Reports, Headcount by Institution Office of Institutional Effectiveness & Enrollment Management, November 2015

Enrollment by Ethnicity Fall 2015



Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

Enrollment by Gender Student Headcount, Fall 2015



Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

Award Received	2013	2014	2015
Associates Degrees	857	1,321	1,307
Certificates (1 year or more in program length)	301	274	146
Certificates (less than 1 year in program length)	77	51	125
Marketable Skills	153	118	65
Total	1,388	1,764	1,643

Source: Discoverer Report, Students_by_degree_LAM
Office of Institutional Effectiveness and Enrollment Management, November 2015

Licensure Pass Rates for Allied Health and Public Service Programs

CIP	Program	AY2010-11	AY2011-12	AY2012-13	AY2013-14	4 Year Blinn Avg.
43.0100 Criminal Justice & Corrections	Criminal Justice	100%	100%	100%	100%	100%
43.0203 Fire Science/ Firefighting	Fire Science	81%	100%	94%	89%	91.%
51.0600 Dental Support Services and Allied Professions	Dental Hygiene	100%	100%	100%	100%	100%
51.0806 Physical Therapist Assistant	Physical Therapist Assistant	100%	100%	100%	100%	100%
51.0808 Veterinary Technology*	Veterinary Technology	n/a	50%	50%	100%	n/a
51.0904 Emergency Medical Technology / Technician (EMT Paramedic)	Emergency Medical Services	85%	77%	84%	91%	84%
51.0909 Surgical Technology	Surgical Technology	n/a	50%	50%	50%	n/a
51.0911 Radiologic Technology / Science Radiographer	Radiologic Technology	100%	100%	100%	100%	100%
51.1600 Nursing	Associate Degree Nursing	98%	99%	93%	93%	96%
51.1613 Licensed Practical / Vocational Nursing Training	Vocational Nursing	100%	94%	94%	97%	96%

*New program. No graduates during specified time period.

Source: Texas Higher Education Coordinating Board (THECB), Statewide Annual Licensure Report
Office of Institutional Effectiveness and Enrollment Management, November 2015

Transfers to a Senior Institution

	FY2000		FY2013		FY2014	
	Entering Fall 1994 Cohort		Entering Fall 2007 Cohort		Entering Fall 2008 Cohort	
	Number	Rate	Number	Rate	Number	Rate
Cohort	2,751		3,304		3,279	
0-12 credit hours attempted	79	2.9%	81	2.5%	54	1.6%
13-24 credit hours attempted	126	4.6%	156	4.7%	153	4.7%
25-29 credit hours attempted	93	3.4%	141	4.3%	141	4.3%
30-42 credit hours attempted	153	5.6%	178	5.4%	181	5.5%
43+ credit hours attempted	661	24.0%	817	24.7%	879	26.8%
All Transfers Total	1,112	40.4%	1,373	41.6%	1,408	42.9%
Non Transfer Completers	192	7.0%	238	7.2%	216	6.6%
Non Completers	1,447	52.6%	1,693	51.2%	1,655	50.5%

Transfers to a senior institution.

Definition: Students entering college for the first time at a two-year institution, who are not concurrently enrolled at a 4-year institution, are tracked until they transfer to a four-year institution for the first time, or until they complete an award at the two-year institution. The hours shown are attempted hours, not necessarily completed hours, taken at the same institution where the student first enrolled. Only college-level hours are included in the counts; developmental education hours are not included. Students with invalid SSNs are not included.

Source: THECB, Accountability Report 2015, retrieved November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Academic Transfers to Texas Public Senior Institutions Fall 2013 Students as of Fall 2014

Four-Year Institution	Number of Transfers
Texas A&M University	5,420
Sam Houston State University	582
Texas State University - San Marcos	333
University of Houston	159
Texas Tech University	123
University of North Texas	98
The University of Texas at Austin	68
Texas A&M University - Corpus Christi	53
Stephen F. Austin State University	52
The University of Texas at San Antonio	51
Prairie View A&M University	45
The University of Texas at Arlington	35
Tarleton State University	32
Texas A&M University at Galveston	27
University of Houston - Downtown	25
Texas A&M University - Kingsville	23
Lamar University	22
Texas Woman's University	16
University of Houston - Victoria	13
The University of Texas at Dallas	7
All Others	117
Total Transfers to Four-Year Institutions	7,301

Source: Texas Higher Education Coordinating Board (THECB), Automated Student and Adult Learner Follow-up System, Students Pursuing Additional Education Report
Office of Institutional Effectiveness and Enrollment Management, November 2015

Academic Transfers to Texas Two-Year Institutions Fall 2013 Students as of Fall 2014

Two-Year Institution	Number of Transfers
Houston Community College System	111
Austin Community College	107
Lone Star College - CyFair	90
Lone Star College - Montgomery	67
Wharton County Junior College	45
Collin County Community College District	35
Blinn College	30
Lone Star College - North Harris	29
San Jacinto College - South Campus	28
Victoria College	26
Navarro College	25
Lone Star College - Kingwood	25
Lone Star College - Tomball	25
San Jacinto College - Central Campus	24
Tarrant County	23
Lone Star College - University Park	22
Texas State Technical College - Waco	20
McLennan Community College	19
ACCD - Northwest Vista College	17
North Central Texas College	17
All Others	298
Total Transfers to Two-Year Institutions	1,083

Source: Texas Higher Education Coordinating Board (THECB). Automated Student and Adult Learner Follow-up System, Students Pursuing Additional Education Report
Office of Institutional Effectiveness and Enrollment Management, November 2015

Fields	FY2000	FY2013	FY2014	% Change FY2000 to FY2014	Institutional Closing the Gaps Target FY2015	Closing the Gaps Completion
Computer Science	10	34	53	430.00%	67	79.10%
Engineering	0	0	0	N/A	0	N/A
Math	19	46	77	305.30%	54	142.60%
Physical Science	13	10	7	-46.20%	12	58.30%
Degrees in Critical Fields						
Associates	42	69	103	145.20%		
Cert 1	0	21	34	N/A		
Cert 2	0	0	0	N/A		

* STEM = Science, Technology, Engineering, Mathematics

Source: Texas Higher Education Coordinating Board (THECB), Accountability Report 2015, November 2015

Office of Institutional Effectiveness and Enrollment Management, November 2015

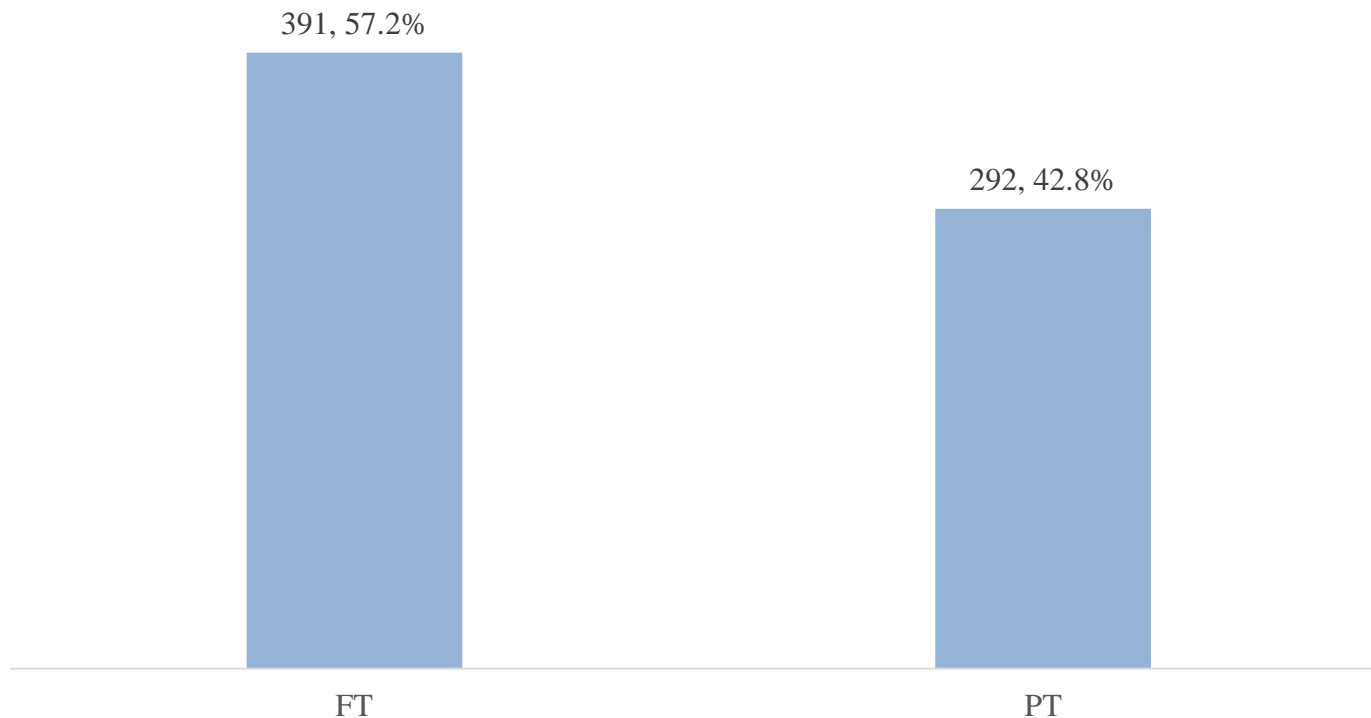
Faculty Information

	Full-time		Part-time	
	Number	Percent	Number	Percent
Total Faculty	391	57.1%	292	42.6%
Race/Ethnicity*				
Asian	13	3.3%	6	2.0%
Black or African American	7	1.8%	14	4.8%
Hispanic/Latino	23	5.9%	25	8.6%
International	2	0.5%	1	0.3%
White	346	88.5%	231	79.1%
Two or more races	0	0.0%	1	0.3%
Race/ethnicity unknown	0	0.0%	14	4.8%
Gender				
Male	182	46.5%	126	43.2%
Female	209	53.5%	166	56.8%

* Federal reporting of race/ethnicity categories changed effective Fall 2010. The new reporting categories will make longitudinal comparisons problematic. Hispanics are identified by an ethnicity question that is separate from the racial question. Hispanic faculty, except international ones, are identified by the ethnicity question. In addition to the "African American" non-Hispanic category, there is a listing for "Multi-Racial one of which is African American." "Asian" includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International faculty are shown separately and excluded from the race/ethnicity breakouts.

Source: Discoverer Report (IR_Faculty_FT_PT)

Office of Institutional Effectiveness and Enrollment Management, June 2016



Note: Full-Time faculty are defined as faculty teaching 80% or more of a full course load

Source: Discoverer Report (IR_FactBook_Faculty_Info)

Office of Institutional Effectiveness and Enrollment Management, November 2015

Course Information

Sections Taught By Full- vs Part-time Faculty, Fall 2013 – Fall 2015

Academic Period	# of Sections	% of Sections taught by FT	% of Sections taught by PT
Fall 2013	2,345	67.4%	32.6%
Fall 2014	2,339	69.9%	30.1%
Fall 2015	2,333	72.7%	27.3%

Source: Discoverer Report, IR_FactBook_Faculty_Info, September, 2014
Office of Institutional Effectiveness and Enrollment Management, November 2015

Total Semester Credit Hours, In- and Out-of-District

Fall					
	2011	2012	2013	2014	2015
In-District	16,470	30,612	29,222	28,472	29,279
Out-of-District	168,716	151,096	155,567	160,992	164,770
Total SCH	185,186	181,708	184,789	189,464	194,049

Spring					
	2011	2012	2013	2014	2015
In-District	29,275	29,078	27,597	27,803	29,495
Out-of-District	137,532	141,835	143,401	146,575	152,348
Total SCH	166,807	170,913	170,998	174,378	181,843

Source: Texas Higher Education Coordinating Board (THECB), PREP Online, accessed November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Total Contact Hours, In- and Out-of-District

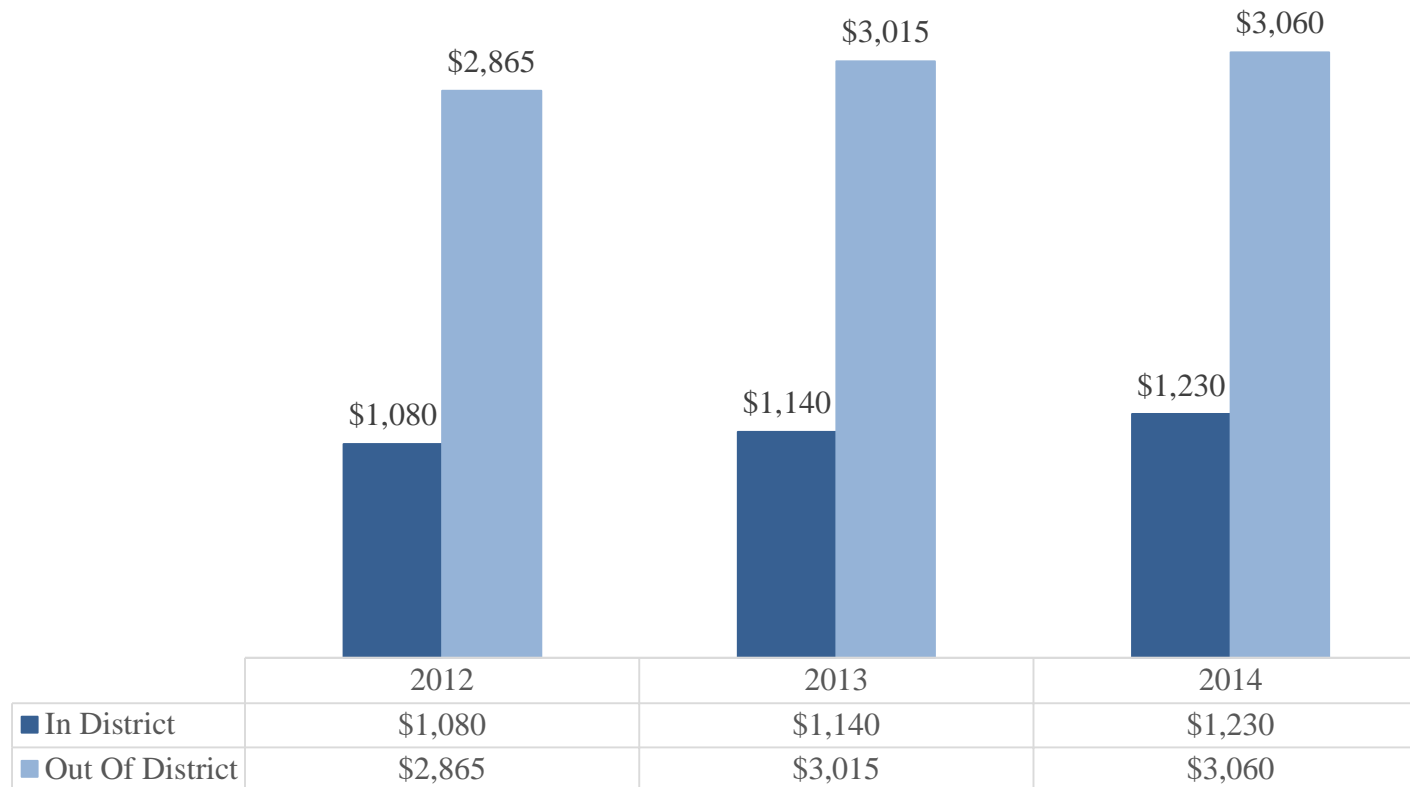
Fall					
	2011	2012	2013	2014	2015
In-District	397,024	608,064	578,512	542,832	556,512
Out-of-District	3,104,480	2,819,920	2,874,672	2,945,792	3,023,712
Total Contact Hours	3,501,504	3,427,984	3,453,184	3,488,624	3,580,224

Spring					
	2011	2012	2013	2014	2015
In-District	587,280	572,240	525,680	544,640	525,680
Out-of-District	2,590,432	2,685,056	2,723,280	2,731,792	2,723,280
Total Contact Hours	3,177,712	3,257,296	3,262,880	3,276,432	3,262,880

Source: Texas Higher Education Coordinating Board (THECB), PREP Online, accessed November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Fiscal Information

Tuition & Fees



Note: Cost is for 12 Semester Credit Hours

Source: Tuition & Fees, Blinn Statistical Section 2015, Controller's Office

Office of Institutional Effectiveness and Enrollment Management, November 2015

Revenues by Source

Revenue Source	Fiscal Year Ending Aug 31 (Amounts in 1,000s)		
	2014	2013	2012
Tuition and fees (net of discounts)	\$45,156	\$42,247	\$39,354
Governmental grants and contracts			
Federal grants and contracts	\$663	\$650	\$792
State and local grants and contracts	\$1,494	\$1,085	\$1,090
Sales and services of educational activities	\$441	\$310	\$288
Auxiliary enterprises (net of discounts)	\$8,372	\$7,528	\$7,962
Other operating revenues	\$249	\$143	\$118
Total operating revenues	\$56,374	\$51,964	\$49,603
State appropriations	\$26,928	\$24,480	\$24,814
Ad valorem taxes	\$1,638	\$1,504	\$1,471
Federal revenue, nonoperating	\$19,334	\$18,647	\$19,799
Gifts	\$290	\$288	\$259
Unrealized gain on investments	\$318	(\$538)	\$171
Investment income	\$307	\$341	\$543
Other non-operating revenues	(\$16)	(\$27)	\$0
Total non-operating revenues	\$48,799	\$44,695	\$47,057
Total Revenues	\$105,173	\$96,659	\$96,660

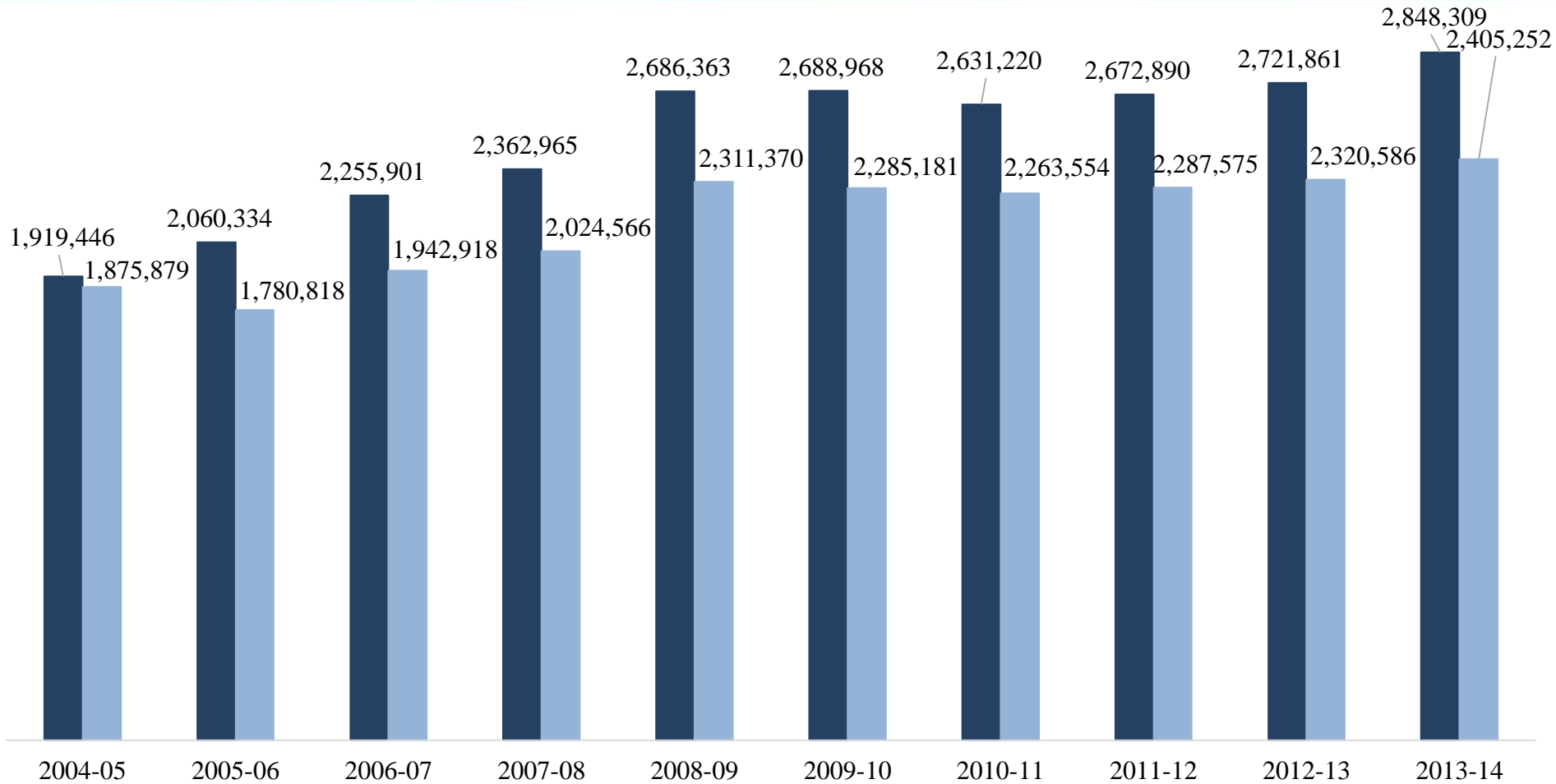
Source: Revenues by Source, Blinn Statistical Section 2015, Controller's Office
Office of Institutional Effectiveness and Enrollment Management, November 2015

Expenses by Program

Program	Fiscal Year Ending Aug 31 (Amounts in 1,000s)		
	2014	2013	2012
Instruction	\$39,598	\$38,820	\$38,398
Public service	\$970	\$805	\$856
Academic support	\$4,639	\$4,164	\$4,112
Student services	\$5,682	\$5,077	\$5,299
Institutional support	\$10,248	\$8,828	\$8,370
Operation and maintenance of plant	\$8,900	\$8,520	\$8,302
Scholarships and fellowships	\$14,071	\$13,753	\$13,830
Auxiliary enterprises	\$8,415	\$7,644	\$7,847
Depreciation	\$3,950	\$3,773	\$3,609
Total operating expenses	\$96,474	\$91,384	\$90,624
Interest on capital related debt	\$1,262	\$1,372	\$1,466
Other non-operating expenses	-	-	-
Total non-operating expenses	\$1,262	\$1,372	\$1,466
Total Expenses	\$97,736	\$92,756	\$92,090

Source: Expenses by Program, Blinn Statistical Section 2015, Controller's Office
Office of Institutional Effectiveness and Enrollment Management, November 2015

Assessed Value vs. Taxed Assessed Value



■ Assessed Valuation of Property ■ Taxable Assessed Value

Source: AV vs NAV, Blinn Statistical Section 2015, Controller's Office
Office of Institutional Effectiveness and Enrollment Management, November 2015