

Institutional Fact Book AY2015 - 2016



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The Blinn College Fact Book is an annual publication prepared by the Blinn College Office of Institutional Effectiveness and Enrollment Management (IEEM), bringing together all aspects of the College. These summary data provide a ready source of information about the institution, often set within a longitudinal context.

The Fact Book is intended to provide the Blinn College Board of Trustees, administrators, faculty, staff, students, and the general public with a common source of information about Blinn College. More detailed information is available through the Office of Institutional Effectiveness and Enrollment Management and other internal and external sources. This edition highlights specifically the growth and development of the College during the 2015-16 academic year. All figures are derived from either certified data sources (e.g., Texas Higher Education Coordinating Board (THECB), IPEDS) or from campus databases. Data in this edition supersedes that of previous editions.

Student Information

Enrollment by Geographic Source Fall 2011 – Fall 2015

| Geographic Source | Number of Students | | | | | | | | | |
|-------------------|--------------------|---------|--------|---------|--------|---------|--------|---------|--------|---------|
| | 2015 | % Total | 2014 | % Total | 2013 | % Total | 2012 | % Total | 2011 | % Total |
| In-State | 18,618 | 97.2% | 18,335 | 97.7% | 17,933 | 98.2% | 17,520 | 98.0% | 17,676 | 97.8% |
| Out-of-State | 363 | 1.9% | 294 | 1.6% | 267 | 1.5% | 218 | 1.2% | 274 | 1.5% |
| Foreign | 176 | 0.9% | 140 | 0.7% | 66 | 0.4% | 136 | 0.8% | 130 | 0.7% |
| Total | 19,157 | 100.0% | 18,769 | 100.0% | 18,266 | 100.0% | 17,874 | 100.0% | 18,080 | 100.0% |

Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

Enrollment From Outside Service Area Top 15 Counties Fall 2014

| County | Number of Students |
|-------------------|--------------------|
| Harris County | 2,301 |
| Ft. Bend County | 694 |
| Tarrant County | 547 |
| Montgomery County | 518 |
| Bexar County | 436 |
| Dallas County | 425 |
| Williamson County | 373 |
| Collin County | 370 |
| Travis County | 353 |
| Denton County | 283 |
| Galveston County | 203 |
| Brazoria County | 195 |
| Colorado County | 152 |
| Comal County | 145 |
| Bell County | 143 |

Source: Texas Higher Education Coordinating Board (THECB), PREP database, accessed November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Top 25 Feeder High Schools by Number of Incoming Students, Fall 2014

| County | School District | School Name | Number of Students |
|------------|-----------------------|------------------------|--------------------|
| BRAZOS | COLLEGE STATION ISD | A & M CONSOLIDATED H S | 188 |
| BRAZOS | BRYAN ISD | TRAVIS B BRYAN H S | 114 |
| WASHINGTON | BREHAM ISD | BREHAM H S | 108 |
| HARRIS | KATY ISD | KATY H S | 68 |
| HARRIS | KATY ISD | SEVEN LAKES H S | 64 |
| HARRIS | KATY ISD | CINCO RANCH H S | 55 |
| BRAZOS | BRYAN ISD | JAMES EARL RUDDER H S | 54 |
| HARRIS | CYPRESS-FAIRBANKS ISD | CYPRESS RANCH H S | 52 |
| MONTGOMERY | CONROE ISD | THE WOODLANDS H S | 51 |
| HARRIS | KLEIN ISD | KLEIN COLLINS H S | 48 |
| AUSTIN | BELLVILLE ISD | BELLVILLE H S | 47 |
| HARRIS | CYPRESS-FAIRBANKS ISD | CY-FAIR HIGH SCHOOL | 47 |
| MONTGOMERY | MONTGOMERY ISD | MONTGOMERY H S | 47 |
| HARRIS | HUMBLE ISD | KINGWOOD H S | 45 |
| GALVESTON | FRIENDSWOOD ISD | FRIENDSWOOD H S | 41 |
| FAYETTE | LA GRANGE ISD | LA GRANGE H S | 40 |
| HARRIS | CYPRESS-FAIRBANKS ISD | CYPRESS WOODS H S | 40 |
| AUSTIN | SEALY ISD | SEALY H S | 37 |
| HARRIS | KATY ISD | TAYLOR H S | 37 |
| HARRIS | KLEIN ISD | KLEIN H S | 36 |
| MONTGOMERY | MAGNOLIA ISD | MAGNOLIA H S | 34 |
| LEE | GIDDINGS ISD | GIDDINGS H S | 33 |
| FORT BEND | FORT BEND ISD | WILLIAM B TRAVIS H S | 32 |
| BURLESON | CALDWELL ISD | CALDWELL H S | 30 |
| COLORADO | COLUMBUS ISD | COLUMBUS H S | 30 |

Source: THECB, High School Graduates Enrolled in Higher Education the Following Fall by High School County, School District, High School (annual report) Office of Institutional Effectiveness and Enrollment Management, November 2015

Enrollment by Campus Spring 2015 – Fall 2015

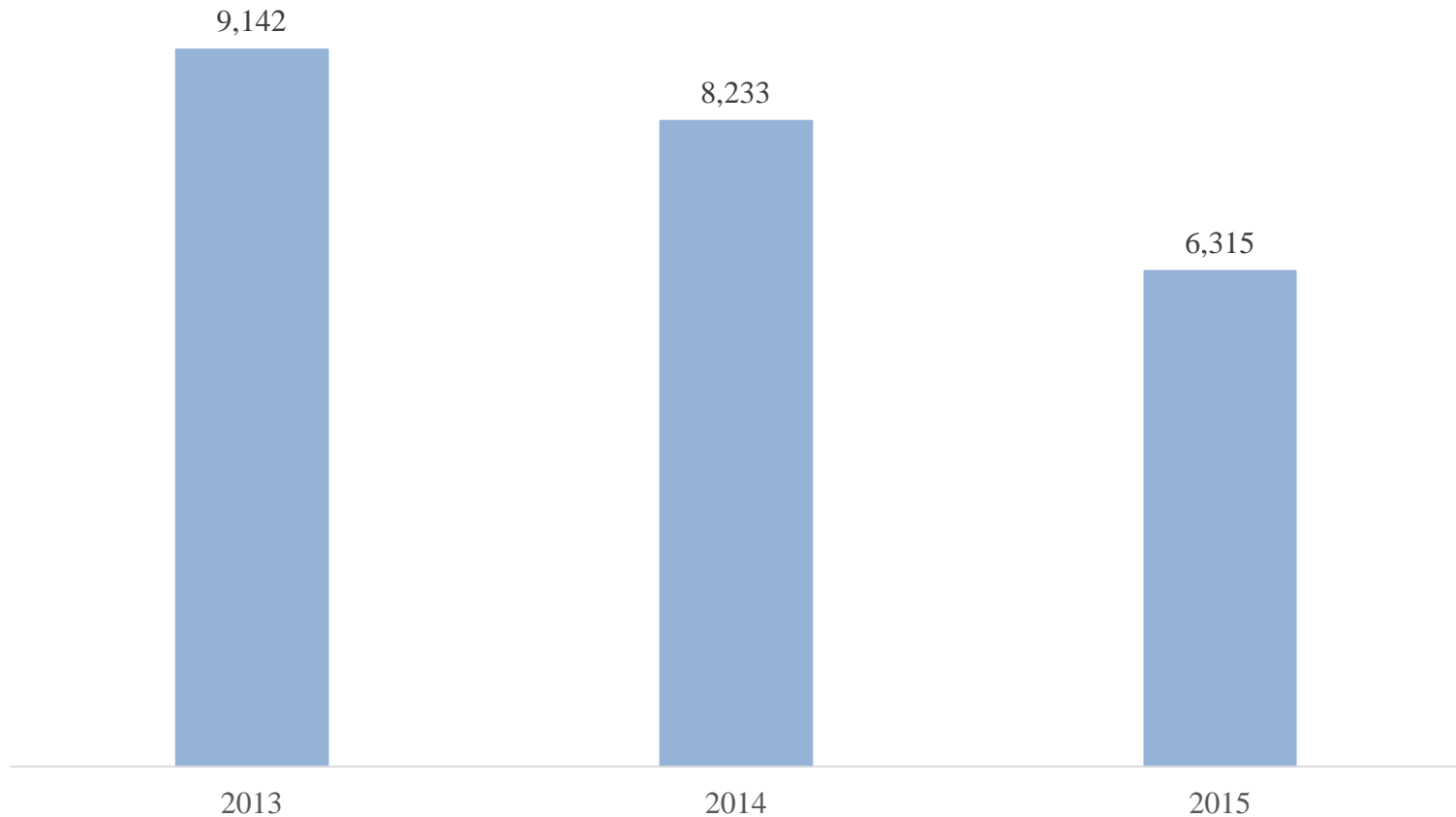
| Spring 2015 | Brenham | Brazos County | Schulenburg | Sealy | Distance | Off-Campus | TOTAL |
|-----------------------|---------|---------------|-------------|--------|----------|------------|-----------|
| Head Count | 2,230 | 12,112 | 159 | 120 | 1,372 | 1,586 | 17,579 |
| Semester Credit Hours | 25,358 | 121,971 | 1,375 | 1,001 | 24,177 | 4,641 | 178,523 |
| Contact Hours | 489,056 | 2,270,512 | 26,016 | 18,096 | 384,464 | 100,960 | 3,289,104 |

| Summer I 2015 | Brenham | Brazos County | Schulenburg | Sealy | Distance | Off-Campus | TOTAL |
|-----------------------|---------|---------------|-------------|-------|----------|------------|---------|
| Head Count | 200 | 3,362 | 18 | 30 | 2,333 | 132 | 6,075 |
| Semester Credit Hours | 995 | 13,429 | 78 | 111 | 9,953 | 318 | 24,884 |
| Contact Hours | 21,456 | 276,608 | 1,296 | 1,728 | 172,192 | 3,328 | 476,608 |

| Summer II 2015 | Brenham | Brazos County | Schulenburg | Sealy | Distance | Off-Campus | TOTAL |
|-----------------------|---------|---------------|-------------|-------|----------|------------|---------|
| Head Count | 300 | 2,463 | 32 | 36 | 1,470 | 135 | 4,436 |
| Semester Credit Hours | 1,328 | 9,242 | 122 | 135 | 5,896 | 348 | 17,071 |
| Contact Hours | 24,448 | 179,248 | 2,304 | 2,208 | 97,520 | 5,856 | 311,584 |

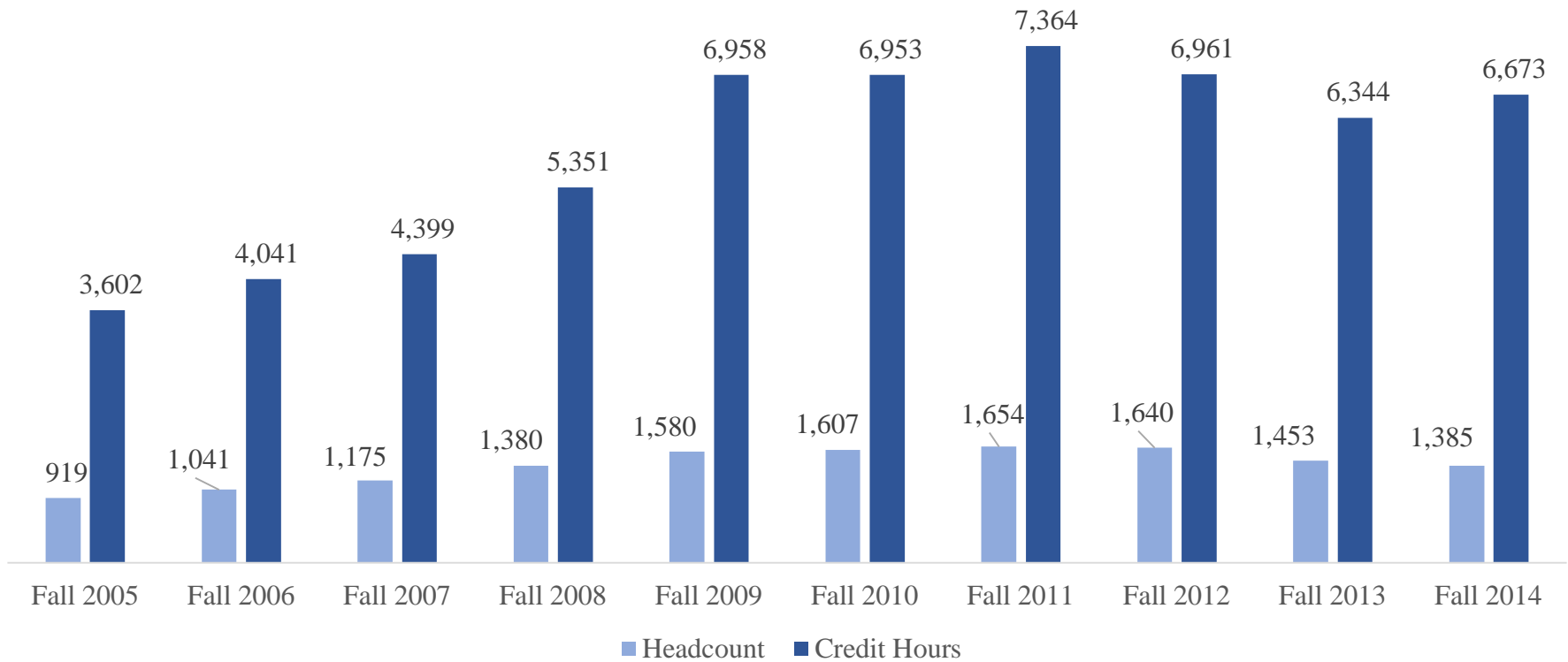
| Fall 2015 | Brenham | Brazos County | Schulenburg | Sealy | Distance | Off-Campus | TOTAL |
|-----------------------|---------|---------------|-------------|--------|----------|------------|-----------|
| Head Count | 2,411 | 12,685 | 125 | 109 | 1,817 | 2,223 | 19,370 |
| Semester Credit Hours | 29,666 | 131,659 | 1,348 | 1,177 | 22,179 | 10,733 | 196,762 |
| Contact Hours | 562,720 | 2,384,128 | 24,240 | 20,304 | 370,928 | 265,744 | 3,628,064 |

Source: Census Enrollment Table
Office of Institutional Effectiveness and Enrollment Management, November 2015



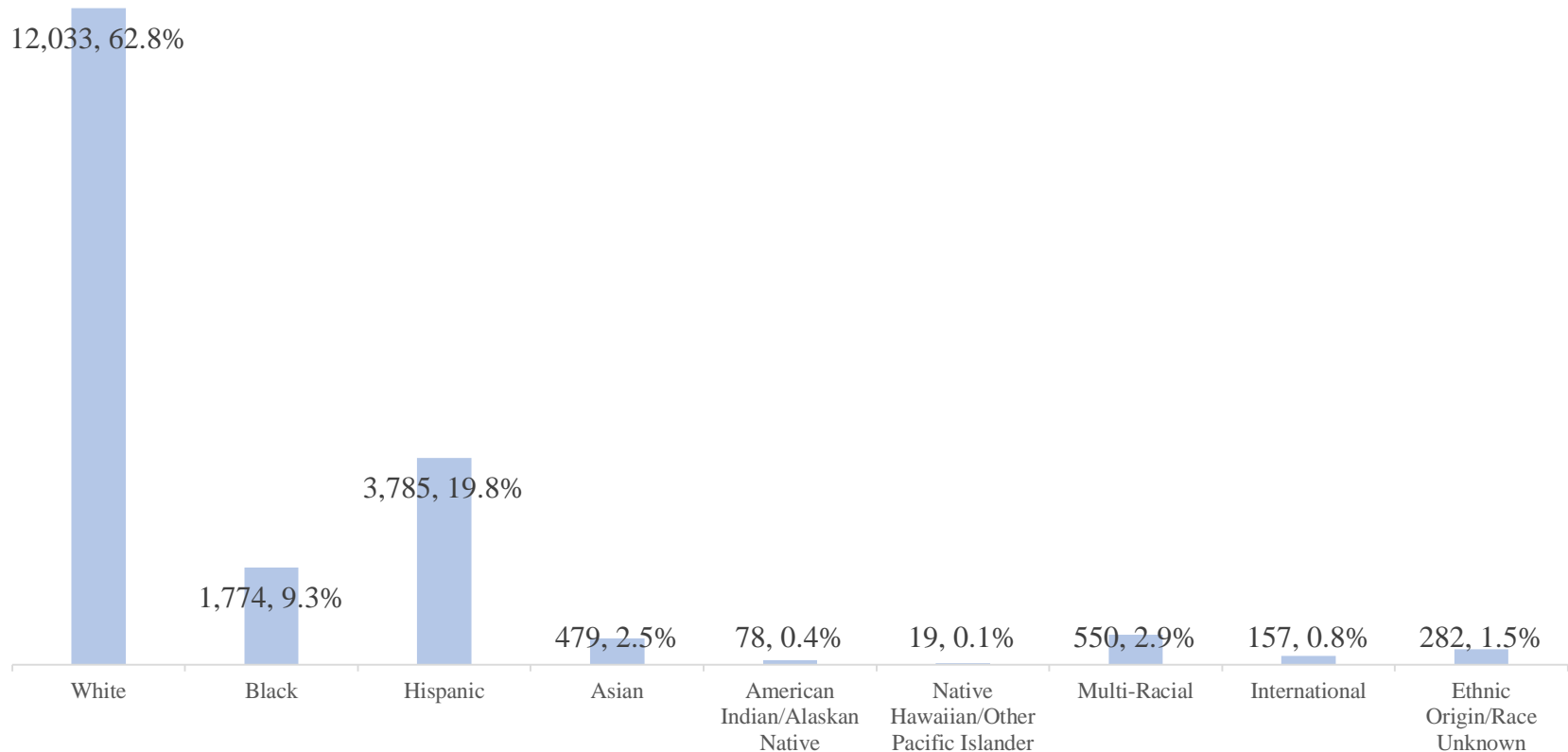
Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

Dual Credit Headcount Fall 2005 – Fall 2014



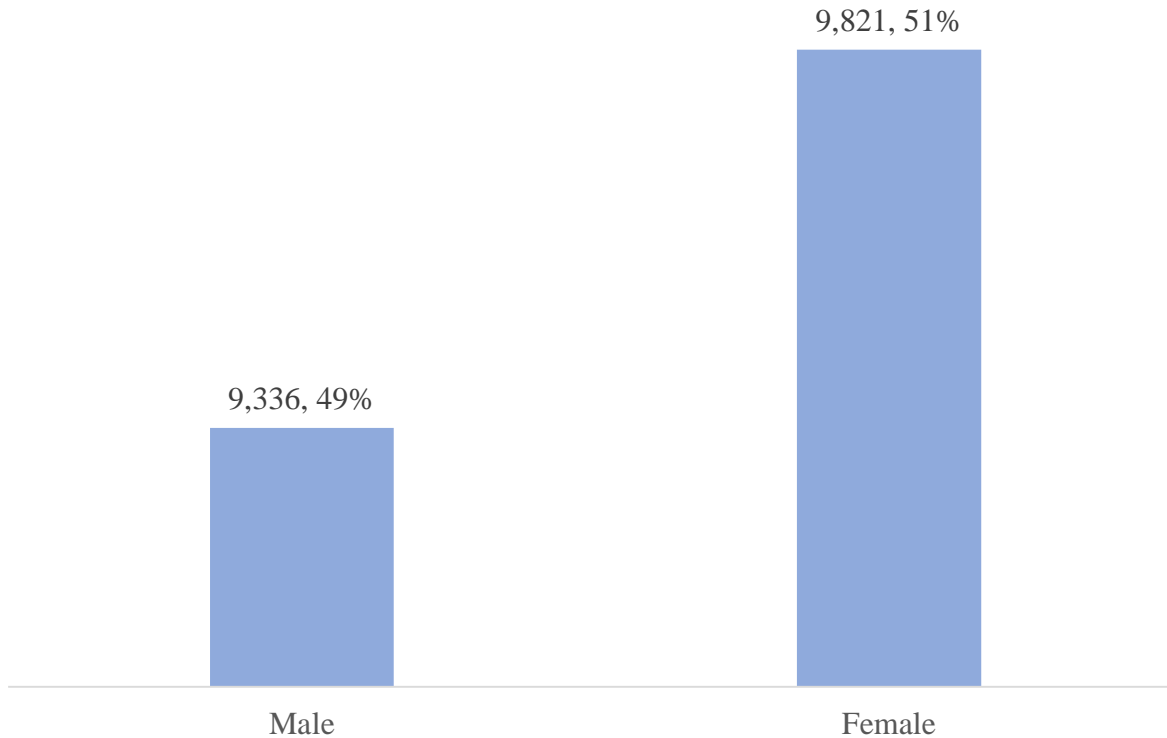
Source: Texas Higher Education Coordinating Board (THECB), Dual Credit Enrollment Reports, Headcount by Institution Office of Institutional Effectiveness & Enrollment Management, November 2015

Enrollment by Ethnicity Fall 2015



Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

Enrollment by Gender Student Headcount, Fall 2015



Source: Blinn College CBM001 Edit Summary, November, 2015
Office of Institutional Effectiveness and Enrollment Management, November, 2015

| Award Received | 2013 | 2014 | 2015 |
|---|--------------|--------------|--------------|
| Associates Degrees | 857 | 1,321 | 1,307 |
| Certificates (1 year or more in program length) | 301 | 274 | 146 |
| Certificates (less than 1 year in program length) | 77 | 51 | 125 |
| Marketable Skills | 153 | 118 | 65 |
| Total | 1,388 | 1,764 | 1,643 |

Source: Discoverer Report, Students_by_degree_LAM
Office of Institutional Effectiveness and Enrollment Management, November 2015

Licensure Pass Rates for Allied Health and Public Service Programs

| CIP | Program | AY2010-11 | AY2011-12 | AY2012-13 | AY2013-14 | 4 Year Blinn Avg. |
|---|------------------------------|-----------|-----------|-----------|-----------|-------------------|
| 43.0100 Criminal Justice & Corrections | Criminal Justice | 100% | 100% | 100% | 100% | 100% |
| 43.0203 Fire Science/ Firefighting | Fire Science | 81% | 100% | 94% | 89% | 91.% |
| 51.0600 Dental Support Services and Allied Professions | Dental Hygiene | 100% | 100% | 100% | 100% | 100% |
| 51.0806 Physical Therapist Assistant | Physical Therapist Assistant | 100% | 100% | 100% | 100% | 100% |
| 51.0808 Veterinary Technology* | Veterinary Technology | n/a | 50% | 50% | 100% | n/a |
| 51.0904 Emergency Medical Technology / Technician (EMT Paramedic) | Emergency Medical Services | 85% | 77% | 84% | 91% | 84% |
| 51.0909 Surgical Technology | Surgical Technology | n/a | 50% | 50% | 50% | n/a |
| 51.0911 Radiologic Technology / Science Radiographer | Radiologic Technology | 100% | 100% | 100% | 100% | 100% |
| 51.1600 Nursing | Associate Degree Nursing | 98% | 99% | 93% | 93% | 96% |
| 51.1613 Licensed Practical / Vocational Nursing Training | Vocational Nursing | 100% | 94% | 94% | 97% | 96% |

*New program. No graduates during specified time period.

Source: Texas Higher Education Coordinating Board (THECB), Statewide Annual Licensure Report
Office of Institutional Effectiveness and Enrollment Management, November 2015

Transfers to a Senior Institution

| | FY2000 | | FY2013 | | FY2014 | |
|------------------------------|---------------------------|-------|---------------------------|-------|---------------------------|-------|
| | Entering Fall 1994 Cohort | | Entering Fall 2007 Cohort | | Entering Fall 2008 Cohort | |
| | Number | Rate | Number | Rate | Number | Rate |
| Cohort | 2,751 | | 3,304 | | 3,279 | |
| 0-12 credit hours attempted | 79 | 2.9% | 81 | 2.5% | 54 | 1.6% |
| 13-24 credit hours attempted | 126 | 4.6% | 156 | 4.7% | 153 | 4.7% |
| 25-29 credit hours attempted | 93 | 3.4% | 141 | 4.3% | 141 | 4.3% |
| 30-42 credit hours attempted | 153 | 5.6% | 178 | 5.4% | 181 | 5.5% |
| 43+ credit hours attempted | 661 | 24.0% | 817 | 24.7% | 879 | 26.8% |
| All Transfers Total | 1,112 | 40.4% | 1,373 | 41.6% | 1,408 | 42.9% |
| Non Transfer Completers | 192 | 7.0% | 238 | 7.2% | 216 | 6.6% |
| Non Completers | 1,447 | 52.6% | 1,693 | 51.2% | 1,655 | 50.5% |

Transfers to a senior institution.

Definition: Students entering college for the first time at a two-year institution, who are not concurrently enrolled at a 4-year institution, are tracked until they transfer to a four-year institution for the first time, or until they complete an award at the two-year institution. The hours shown are attempted hours, not necessarily completed hours, taken at the same institution where the student first enrolled. Only college-level hours are included in the counts; developmental education hours are not included. Students with invalid SSNs are not included.

Source: THECB, Accountability Report 2015, retrieved November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Academic Transfers to Texas Public Senior Institutions Fall 2013 Students as of Fall 2014

| Four-Year Institution | Number of Transfers |
|--|---------------------|
| Texas A&M University | 5,420 |
| Sam Houston State University | 582 |
| Texas State University - San Marcos | 333 |
| University of Houston | 159 |
| Texas Tech University | 123 |
| University of North Texas | 98 |
| The University of Texas at Austin | 68 |
| Texas A&M University - Corpus Christi | 53 |
| Stephen F. Austin State University | 52 |
| The University of Texas at San Antonio | 51 |
| Prairie View A&M University | 45 |
| The University of Texas at Arlington | 35 |
| Tarleton State University | 32 |
| Texas A&M University at Galveston | 27 |
| University of Houston - Downtown | 25 |
| Texas A&M University - Kingsville | 23 |
| Lamar University | 22 |
| Texas Woman's University | 16 |
| University of Houston - Victoria | 13 |
| The University of Texas at Dallas | 7 |
| All Others | 117 |
| Total Transfers to Four-Year Institutions | 7,301 |

Source: Texas Higher Education Coordinating Board (THECB), Automated Student and Adult Learner Follow-up System, Students Pursuing Additional Education Report
Office of Institutional Effectiveness and Enrollment Management, November 2015

Academic Transfers to Texas Two-Year Institutions Fall 2013 Students as of Fall 2014

| Two-Year Institution | Number of Transfers |
|---|---------------------|
| Houston Community College System | 111 |
| Austin Community College | 107 |
| Lone Star College - CyFair | 90 |
| Lone Star College - Montgomery | 67 |
| Wharton County Junior College | 45 |
| Collin County Community College District | 35 |
| Blinn College | 30 |
| Lone Star College - North Harris | 29 |
| San Jacinto College - South Campus | 28 |
| Victoria College | 26 |
| Navarro College | 25 |
| Lone Star College - Kingwood | 25 |
| Lone Star College - Tomball | 25 |
| San Jacinto College - Central Campus | 24 |
| Tarrant County | 23 |
| Lone Star College - University Park | 22 |
| Texas State Technical College - Waco | 20 |
| McLennan Community College | 19 |
| ACCD - Northwest Vista College | 17 |
| North Central Texas College | 17 |
| All Others | 298 |
| Total Transfers to Two-Year Institutions | 1,083 |

Source: Texas Higher Education Coordinating Board (THECB). Automated Student and Adult Learner Follow-up System, Students Pursuing Additional Education Report
Office of Institutional Effectiveness and Enrollment Management, November 2015

| Fields | FY2000 | FY2013 | FY2014 | % Change FY2000 to FY2014 | Institutional Closing the Gaps Target FY2015 | Closing the Gaps Completion |
|-----------------------------------|--------|--------|--------|---------------------------------|---|-----------------------------------|
| Computer Science | 10 | 34 | 53 | 430.00% | 67 | 79.10% |
| Engineering | 0 | 0 | 0 | N/A | 0 | N/A |
| Math | 19 | 46 | 77 | 305.30% | 54 | 142.60% |
| Physical Science | 13 | 10 | 7 | -46.20% | 12 | 58.30% |
| Degrees in Critical Fields | | | | | | |
| Associates | 42 | 69 | 103 | 145.20% | | |
| Cert 1 | 0 | 21 | 34 | N/A | | |
| Cert 2 | 0 | 0 | 0 | N/A | | |

* STEM = Science, Technology, Engineering, Mathematics

Source: Texas Higher Education Coordinating Board (THECB), Accountability Report 2015, November 2015

Office of Institutional Effectiveness and Enrollment Management, November 2015

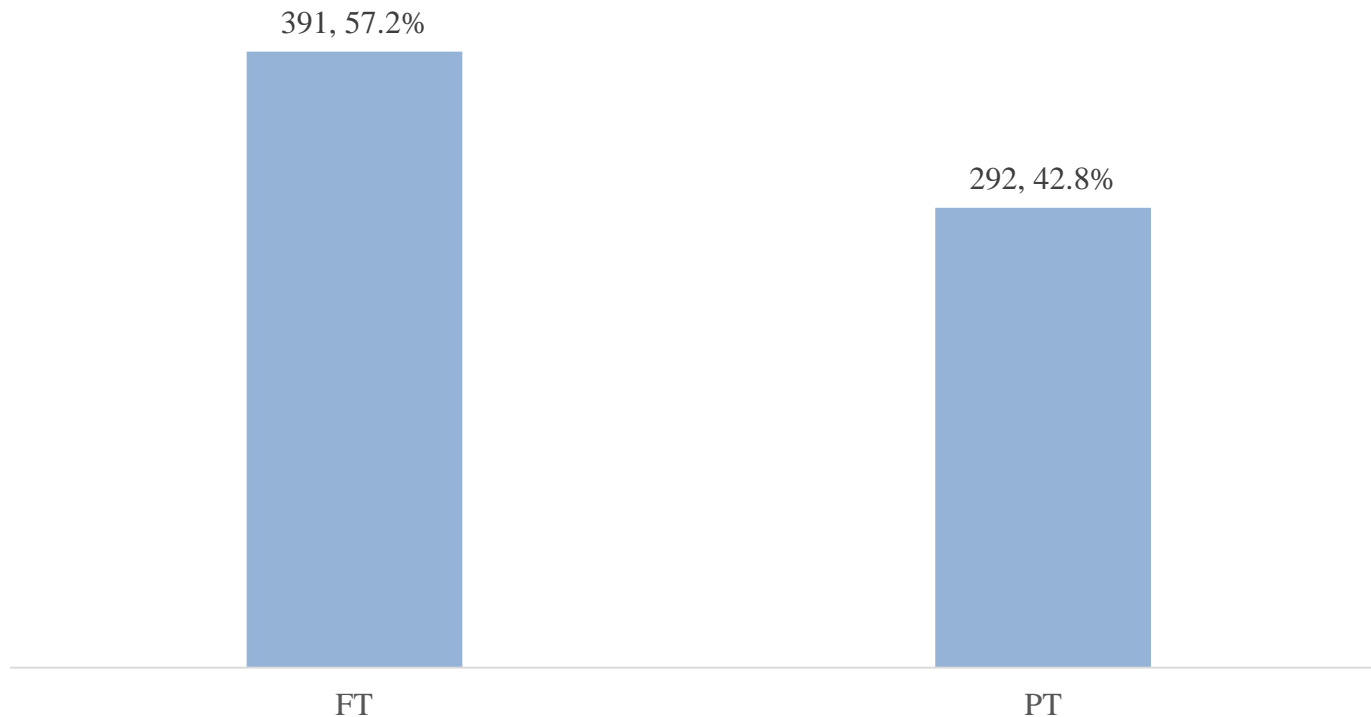
Faculty Information

| | Full-time | | Part-time | |
|---------------------------|------------|--------------|------------|--------------|
| | Number | Percent | Number | Percent |
| Total Faculty | 391 | 57.1% | 292 | 42.6% |
| Race/Ethnicity* | | | | |
| Asian | 13 | 3.3% | 6 | 2.0% |
| Black or African American | 7 | 1.8% | 14 | 4.8% |
| Hispanic/Latino | 23 | 5.9% | 25 | 8.6% |
| International | 2 | 0.5% | 1 | 0.3% |
| White | 346 | 88.5% | 231 | 79.1% |
| Two or more races | 0 | 0.0% | 1 | 0.3% |
| Race/ethnicity unknown | 0 | 0.0% | 14 | 4.8% |
| Gender | | | | |
| Male | 182 | 46.5% | 126 | 43.2% |
| Female | 209 | 53.5% | 166 | 56.8% |

* Federal reporting of race/ethnicity categories changed effective Fall 2010. The new reporting categories will make longitudinal comparisons problematic. Hispanics are identified by an ethnicity question that is separate from the racial question. Hispanic faculty, except international ones, are identified by the ethnicity question. In addition to the "African American" non-Hispanic category, there is a listing for "Multi-Racial one of which is African American." "Asian" includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International faculty are shown separately and excluded from the race/ethnicity breakouts.

Source: Discoverer Report (IR_Faculty_FT_PT)

Office of Institutional Effectiveness and Enrollment Management, June 2016



Note: Full-Time faculty are defined as faculty teaching 80% or more of a full course load

Source: Discoverer Report (IR_FactBook_Faculty_Info)

Office of Institutional Effectiveness and Enrollment Management, November 2015

Course Information

Sections Taught By Full- vs Part-time Faculty, Fall 2013 – Fall 2015

| Academic Period | # of Sections | % of Sections taught by FT | % of Sections taught by PT |
|-----------------|---------------|----------------------------|----------------------------|
| Fall 2013 | 2,345 | 67.4% | 32.6% |
| Fall 2014 | 2,339 | 69.9% | 30.1% |
| Fall 2015 | 2,333 | 72.7% | 27.3% |

Source: Discoverer Report, IR_FactBook_Faculty_Info, September, 2014
Office of Institutional Effectiveness and Enrollment Management, November 2015

Total Semester Credit Hours, In- and Out-of-District

| Fall | | | | | |
|-----------------|---------|---------|---------|---------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 |
| In-District | 16,470 | 30,612 | 29,222 | 28,472 | 29,279 |
| Out-of-District | 168,716 | 151,096 | 155,567 | 160,992 | 164,770 |
| Total SCH | 185,186 | 181,708 | 184,789 | 189,464 | 194,049 |

| Spring | | | | | |
|-----------------|---------|---------|---------|---------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 |
| In-District | 29,275 | 29,078 | 27,597 | 27,803 | 29,495 |
| Out-of-District | 137,532 | 141,835 | 143,401 | 146,575 | 152,348 |
| Total SCH | 166,807 | 170,913 | 170,998 | 174,378 | 181,843 |

Source: Texas Higher Education Coordinating Board (THECB), PREP Online, accessed November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Total Contact Hours, In- and Out-of-District

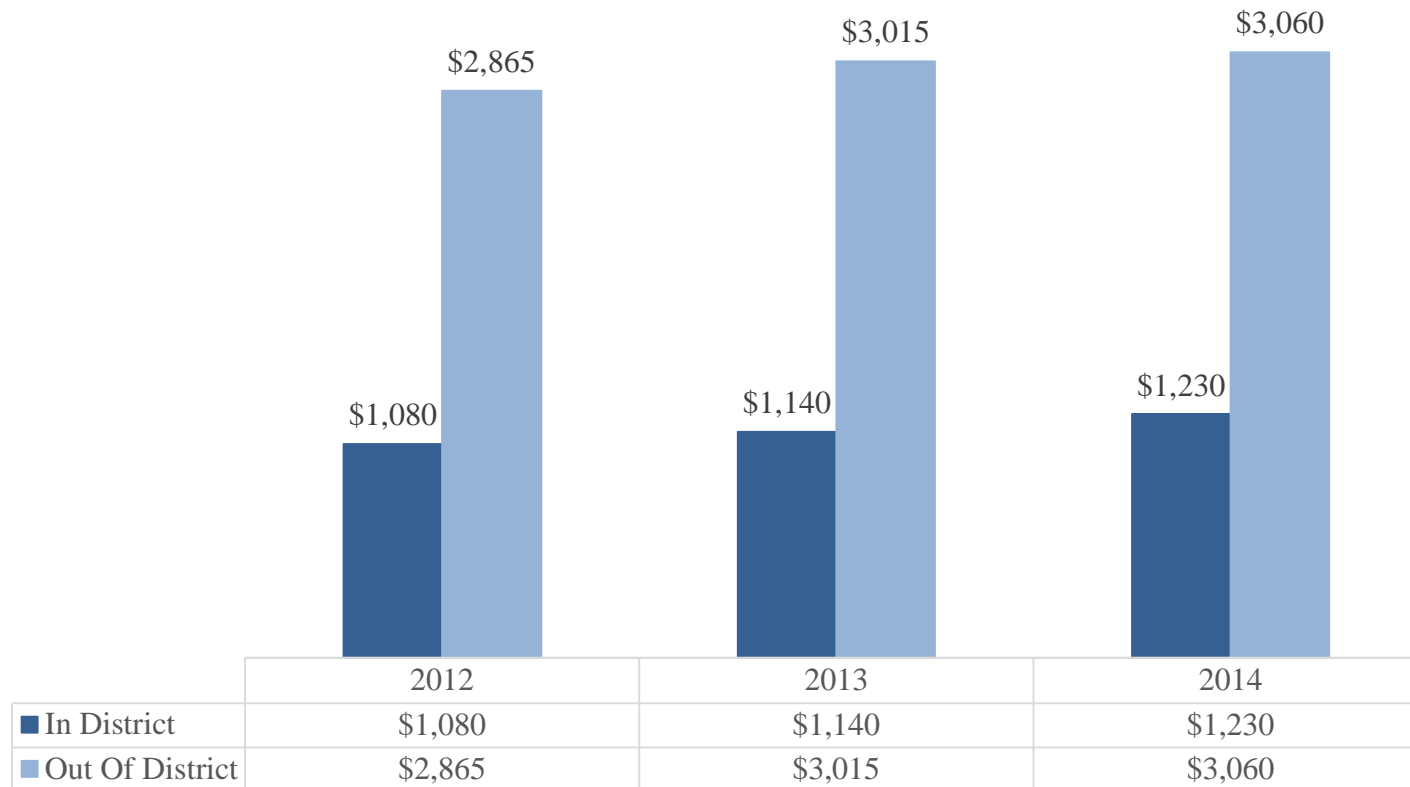
| Fall | | | | | |
|---------------------|-----------|-----------|-----------|-----------|-----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 |
| In-District | 397,024 | 608,064 | 578,512 | 542,832 | 556,512 |
| Out-of-District | 3,104,480 | 2,819,920 | 2,874,672 | 2,945,792 | 3,023,712 |
| Total Contact Hours | 3,501,504 | 3,427,984 | 3,453,184 | 3,488,624 | 3,580,224 |

| Spring | | | | | |
|---------------------|-----------|-----------|-----------|-----------|-----------|
| | 2011 | 2012 | 2013 | 2014 | 2015 |
| In-District | 587,280 | 572,240 | 525,680 | 544,640 | 525,680 |
| Out-of-District | 2,590,432 | 2,685,056 | 2,723,280 | 2,731,792 | 2,723,280 |
| Total Contact Hours | 3,177,712 | 3,257,296 | 3,262,880 | 3,276,432 | 3,262,880 |

Source: Texas Higher Education Coordinating Board (THECB), PREP Online, accessed November 2015
Office of Institutional Effectiveness and Enrollment Management, November 2015

Fiscal Information

Tuition & Fees



Note: Cost is for 12 Semester Credit Hours

Source: Tuition & Fees, Blinn Statistical Section 2015, Controller's Office

Office of Institutional Effectiveness and Enrollment Management, November 2015

Revenues by Source

| Revenue Source | Fiscal Year Ending Aug 31 (Amounts in 1,000s) | | |
|--|--|----------|----------|
| | 2014 | 2013 | 2012 |
| Tuition and fees (net of discounts) | \$45,156 | \$42,247 | \$39,354 |
| Governmental grants and contracts | | | |
| Federal grants and contracts | \$663 | \$650 | \$792 |
| State and local grants and contracts | \$1,494 | \$1,085 | \$1,090 |
| Sales and services of educational activities | \$441 | \$310 | \$288 |
| Auxiliary enterprises (net of discounts) | \$8,372 | \$7,528 | \$7,962 |
| Other operating revenues | \$249 | \$143 | \$118 |
| Total operating revenues | \$56,374 | \$51,964 | \$49,603 |
| State appropriations | \$26,928 | \$24,480 | \$24,814 |
| Ad valorem taxes | \$1,638 | \$1,504 | \$1,471 |
| Federal revenue, nonoperating | \$19,334 | \$18,647 | \$19,799 |
| Gifts | \$290 | \$288 | \$259 |
| Unrealized gain on investments | \$318 | (\$538) | \$171 |
| Investment income | \$307 | \$341 | \$543 |
| Other non-operating revenues | (\$16) | (\$27) | \$0 |
| Total non-operating revenues | \$48,799 | \$44,695 | \$47,057 |
| Total Revenues | \$105,173 | \$96,659 | \$96,660 |

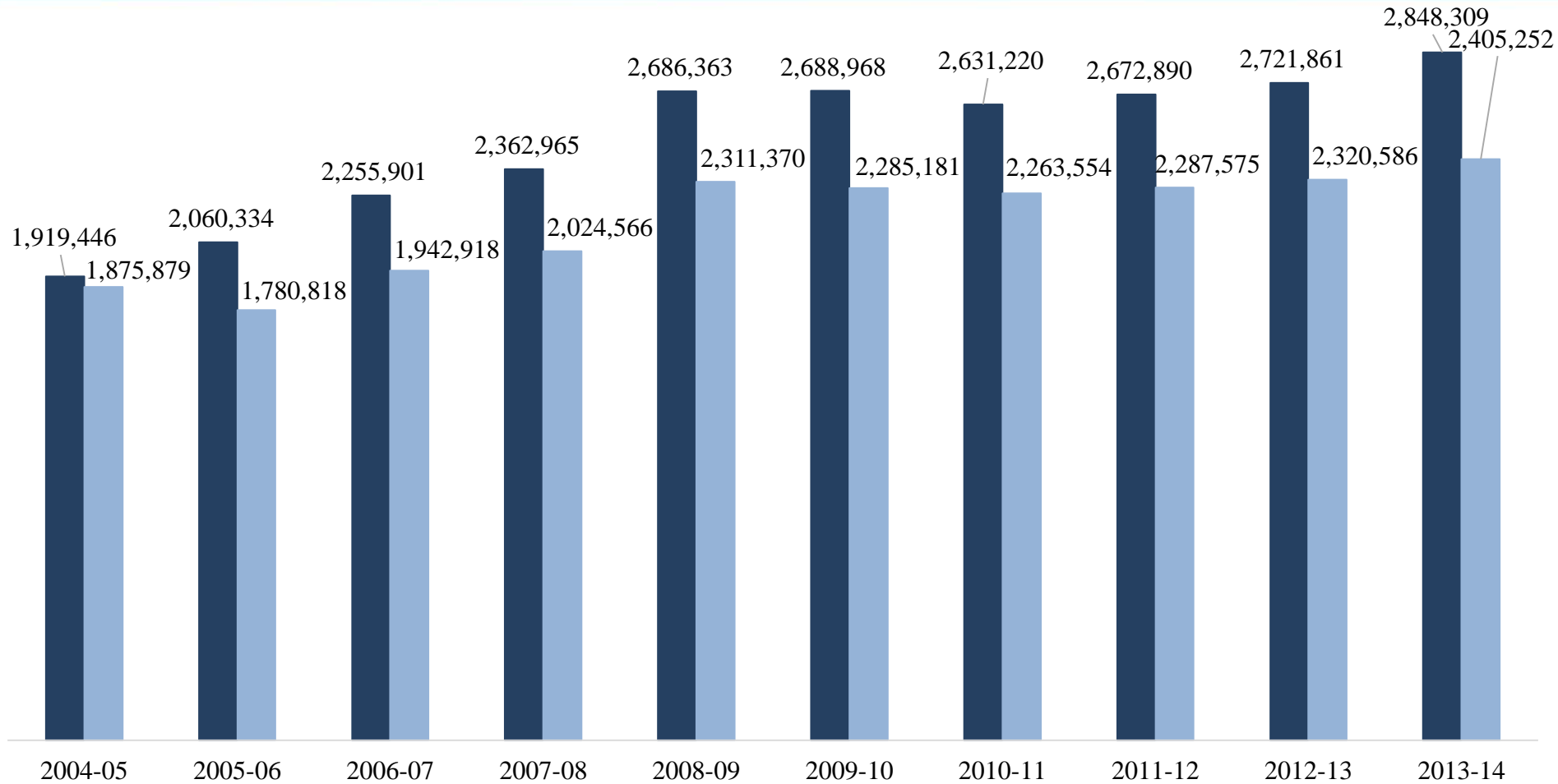
Source: Revenues by Source, Blinn Statistical Section 2015, Controller's Office
Office of Institutional Effectiveness and Enrollment Management, November 2015

Expenses by Program

| Program | Fiscal Year Ending Aug 31 (Amounts in 1,000s) | | |
|------------------------------------|--|----------|----------|
| | 2014 | 2013 | 2012 |
| Instruction | \$39,598 | \$38,820 | \$38,398 |
| Public service | \$970 | \$805 | \$856 |
| Academic support | \$4,639 | \$4,164 | \$4,112 |
| Student services | \$5,682 | \$5,077 | \$5,299 |
| Institutional support | \$10,248 | \$8,828 | \$8,370 |
| Operation and maintenance of plant | \$8,900 | \$8,520 | \$8,302 |
| Scholarships and fellowships | \$14,071 | \$13,753 | \$13,830 |
| Auxiliary enterprises | \$8,415 | \$7,644 | \$7,847 |
| Depreciation | \$3,950 | \$3,773 | \$3,609 |
| Total operating expenses | \$96,474 | \$91,384 | \$90,624 |
| Interest on capital related debt | \$1,262 | \$1,372 | \$1,466 |
| Other non-operating expenses | - | - | - |
| Total non-operating expenses | \$1,262 | \$1,372 | \$1,466 |
| Total Expenses | \$97,736 | \$92,756 | \$92,090 |

Source: Expenses by Program, Blinn Statistical Section 2015, Controller's Office
Office of Institutional Effectiveness and Enrollment Management, November 2015

Assessed Value vs. Taxed Assessed Value



■ Assessed Valuation of Property ■ Taxable Assessed Value

Source: AV vs NAV, Blinn Statistical Section 2015, Controller's Office
Office of Institutional Effectiveness and Enrollment Management, November 2015