

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	47,500.00
65015	FICA Employer Contrib	5,000.00
65016	Health Insurance	7,555.00
65018	TRS	4,200.00
65019	Workers Comp Insurance	400.00
65023	Life Insurance	710.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	500.00
71014	Intercampus Travel	5,000.00
73011	Postage	200.00
73012	Consumables	1,800.00
73020	Books And Materials	500.00
Report Total (of all records)		(73,815.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,119,140.00
65015	FICA Employer Contrib	83,000.00
65016	Health Insurance	164,074.00
65017	ORP	14,200.00
65018	TRS	46,000.00
65019	Workers Comp Insurance	5,525.00
65020	ORP Blinn Contribution	14,200.00
65021	ORP Blinn Grandfathered Cont	1,400.00
65023	Life Insurance	9,000.00
70010	Furniture/Equip Maint	1,000.00
71010	Travel & Conferences	8,100.00
71011	Meeting Expenses	600.00
71014	Intercampus Travel	3,600.00
71015	Student Travel	2,500.00
71018	Membership Dues	5,370.00
72022	Printing Services	1,500.00
72027	Testing & Assessment	83,000.00
73012	Consumables	7,500.00
74011	Telephone Service	4,536.00
75025	Awards	500.00
76010	Rental of Buildings	1,600.00
Report Total (of all records)		(1,576,345.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
62010	Staff Salaries - Full Time	49,199.00
65015	FICA Employer Contrib	3,800.00
65016	Health Insurance	11,518.00
65018	TRS	3,400.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	100.00
70010	Furniture/Equip Maint	0.00
71010	Travel & Conferences	450.00
71014	Intercampus Travel	1,000.00
73012	Consumables	500.00
73015	Lab/Classroom Supplies	1,000.00
73018	Workforce Ed Books/Supplies	0.00
73019	Minor Equipment	0.00
74011	Telephone Service	168.00
Report Total (of all records)		(71,385.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	62,200.00
65015	FICA Employer Contrib	4,760.00
65016	Health Insurance	7,555.00
65017	ORP	2,200.00
65019	Workers Comp Insurance	315.00
65020	ORP Blinn Contribution	2,200.00
65021	ORP Blinn Grandfathered Cont	1,200.00
65023	Life Insurance	1,173.00
70010	Furniture/Equip Maint	0.00
71010	Travel & Conferences	450.00
71014	Intercampus Travel	0.00
73012	Consumables	500.00
73018	Workforce Ed Books/Supplies	9,200.00
73019	Minor Equipment	0.00
Report Total (of all records)		(91,753.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3260 Accounting	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	187,988.00
65015	FICA Employer Contrib	14,400.00
65016	Health Insurance	34,318.00
65018	TRS	12,800.00
65019	Workers Comp Insurance	300.00
65023	Life Insurance	80.00
71010	Travel & Conferences	1,800.00
73012	Consumables	500.00
74011	Telephone Service	168.00
Report Total (of all records)		(252,354.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	250,342.00
62011	Staff Salaries - Part Time	8,500.00
65015	FICA Employer Contrib	19,820.00
65016	Health Insurance	36,759.00
65017	ORP	4,000.00
65018	TRS	10,250.00
65019	Workers Comp Insurance	1,300.00
65020	ORP Blinn Contribution	4,000.00
65021	ORP Blinn Grandfathered Cont	3,000.00
65023	Life Insurance	3,000.00
71010	Travel & Conferences	1,800.00
71011	Meeting Expenses	540.00
71014	Intercampus Travel	0.00
71015	Student Travel	450.00
71016	Recruiting	900.00
71018	Membership Dues	450.00
72022	Printing Services	1,500.00
73011	Postage	250.00
73012	Consumables	9,190.00
73015	Lab/Classroom Supplies	5,000.00
73019	Minor Equipment	600.00
74011	Telephone Service	1,176.00
75013	Copy Machine	3,890.00
75025	Awards	1,000.00
Report Total (of all records)		(367,717.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	158,082.00
65015	FICA Employer Contrib	12,000.00
65016	Health Insurance	36,664.00
65018	TRS	11,000.00
65019	Workers Comp Insurance	800.00
65023	Life Insurance	400.00
71010	Travel & Conferences	1,350.00
71014	Intercampus Travel	18,150.00
73012	Consumables	1,400.00
73019	Minor Equipment	0.00
74011	Telephone Service	672.00
Report Total (of all records)		(240,518.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3860 Anthropology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	228,335.00
65015	FICA Employer Contrib	17,500.00
65016	Health Insurance	30,614.00
65017	ORP	2,000.00
65018	TRS	10,500.00
65019	Workers Comp Insurance	1,200.00
65020	ORP Blinn Contribution	2,000.00
65023	Life Insurance	2,000.00
71010	Travel & Conferences	1,800.00
73012	Consumables	4,000.00
74011	Telephone Service	480.00
Report Total (of all records)		(300,429.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	112,843.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	9,000.00
65016	Health Insurance	29,566.00
65018	TRS	7,700.00
65019	Workers Comp Insurance	550.00
65023	Life Insurance	900.00
71010	Travel & Conferences	900.00
71014	Intercampus Travel	1,840.00
71018	Membership Dues	375.00
72022	Printing Services	700.00
73011	Postage	50.00
73012	Consumables	6,450.00
74011	Telephone Service	504.00
75013	Copy Machine	999.00
Report Total (of all records)		(174,877.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	426,994.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	33,000.00
65016	Health Insurance	77,658.00
65018	TRS	30,000.00
65019	Workers Comp Insurance	2,200.00
65023	Life Insurance	2,500.00
71010	Travel & Conferences	4,050.00
71014	Intercampus Travel	4,560.00
72022	Printing Services	300.00
73012	Consumables	9,500.00
73019	Minor Equipment	4,200.00
73024	Records And Tapes	500.00
74011	Telephone Service	4,200.00
75013	Copy Machine	792.00
Report Total (of all records)		(602,954.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	1,950.00
73012	Consumables	180.00
Report Total (of all records)		(2,130.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	D3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	2,000.00
73012	Consumables	100.00
Report Total (of all records)		(2,100.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	275,258.00
62010	Staff Salaries - Full Time	45,811.00
65015	FICA Employer Contrib	25,000.00
65016	Health Insurance	38,031.00
65017	ORP	3,000.00
65018	TRS	22,000.00
65019	Workers Comp Insurance	1,635.00
65020	ORP Blinn Contribution	2,070.00
65023	Life Insurance	1,765.00
70010	Furniture/Equip Maint	750.00
70019	Waste Disposal	1,000.00
71010	Travel & Conferences	2,610.00
71014	Intercampus Travel	0.00
71015	Student Travel	1,500.00
72022	Printing Services	250.00
73011	Postage	100.00
73012	Consumables	6,000.00
73015	Lab/Classroom Supplies	16,000.00
73019	Minor Equipment	18,000.00
74011	Telephone Service	1,680.00
75013	Copy Machine	2,219.00
Report Total (of all records)		(464,679.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,433,269.00
62010	Staff Salaries - Full Time	75,886.00
65015	FICA Employer Contrib	116,000.00
65016	Health Insurance	225,454.00
65017	ORP	17,000.00
65018	TRS	81,000.00
65019	Workers Comp Insurance	8,000.00
65020	ORP Blinn Contribution	17,000.00
65021	ORP Blinn Grandfathered Cont	4,000.00
65023	Life Insurance	8,000.00
70010	Furniture/Equip Maint	4,000.00
71010	Travel & Conferences	13,320.00
71011	Meeting Expenses	270.00
71014	Intercampus Travel	7,700.00
72021	Maintenance Serv Contr	240.00
72022	Printing Services	200.00
73012	Consumables	22,117.00
73015	Lab/Classroom Supplies	35,000.00
73019	Minor Equipment	26,000.00
74011	Telephone Service	10,752.00
Report Total (of all records)		(2,105,208.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	119,547.00
65015	FICA Employer Contrib	9,200.00
65016	Health Insurance	19,440.00
65017	ORP	7,200.00
65019	Workers Comp Insurance	600.00
65020	ORP Blinn Contribution	4,200.00
65021	ORP Blinn Grandfathered Cont	1,370.00
65023	Life Insurance	700.00
71010	Travel & Conferences	900.00
71011	Meeting Expenses	450.00
71014	Intercampus Travel	720.00
72022	Printing Services	400.00
73012	Consumables	1,500.00
74011	Telephone Service	168.00
Report Total (of all records)		(166,395.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	402,805.00
65015	FICA Employer Contrib	31,000.00
65016	Health Insurance	84,568.00
65017	ORP	6,000.00
65018	TRS	20,000.00
65019	Workers Comp Insurance	3,750.00
65020	ORP Blinn Contribution	6,060.00
65021	ORP Blinn Grandfathered Cont	100.00
65023	Life Insurance	4,000.00
71010	Travel & Conferences	3,600.00
71011	Meeting Expenses	230.00
71014	Intercampus Travel	300.00
71018	Membership Dues	405.00
72022	Printing Services	40.00
73012	Consumables	11,000.00
74011	Telephone Service	2,016.00
Report Total (of all records)		(575,874.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	234,800.00
65015	FICA Employer Contrib	18,000.00
65016	Health Insurance	49,006.00
65017	ORP	4,000.00
65018	TRS	9,900.00
65019	Workers Comp Insurance	700.00
65020	ORP Blinn Contribution	3,000.00
65021	ORP Blinn Grandfathered Cont	2,000.00
65023	Life Insurance	3,000.00
70019	Waste Disposal	4,500.00
71010	Travel & Conferences	1,800.00
71011	Meeting Expenses	110.00
71014	Intercampus Travel	350.00
71015	Student Travel	500.00
73011	Postage	45.00
73012	Consumables	2,530.00
74011	Telephone Service	168.00
75013	Copy Machine	404.00
Report Total (of all records)		(334,813.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	837,527.00
62013	Student Wages-Fed Work Study-Blinn	23,500.00
65015	FICA Employer Contrib	63,000.00
65016	Health Insurance	117,962.00
65017	ORP	4,100.00
65018	TRS	45,000.00
65019	Workers Comp Insurance	6,300.00
65020	ORP Blinn Contribution	5,800.00
65023	Life Insurance	8,700.00
70010	Furniture/Equip Maint	3,000.00
70019	Waste Disposal	2,000.00
71010	Travel & Conferences	6,750.00
71011	Meeting Expenses	183.00
71014	Intercampus Travel	10,972.00
71015	Student Travel	20,500.00
72022	Printing Services	120.00
73012	Consumables	45,937.00
73015	Lab/Classroom Supplies	0.00
73019	Minor Equipment	8,625.00
74011	Telephone Service	4,368.00
Report Total (of all records)		(1,214,344.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3150 Child Development	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	72,752.00
65015	FICA Employer Contrib	5,600.00
65016	Health Insurance	14,493.00
65017	ORP	2,600.00
65018	TRS	424.00
65019	Workers Comp Insurance	890.00
65020	ORP Blinn Contribution	2,600.00
65023	Life Insurance	200.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	200.00
71014	Intercampus Travel	700.00
71018	Membership Dues	135.00
73011	Postage	200.00
73012	Consumables	3,150.00
74011	Telephone Service	504.00
Report Total (of all records)		(104,898.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	90,132.00
65015	FICA Employer Contrib	6,900.00
65016	Health Insurance	15,111.00
65017	ORP	2,295.00
65019	Workers Comp Insurance	460.00
65020	ORP Blinn Contribution	2,295.00
65023	Life Insurance	520.00
71010	Travel & Conferences	900.00
73012	Consumables	1,000.00
74011	Telephone Service	336.00
Report Total (of all records)		(119,949.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	202,149.00
65015	FICA Employer Contrib	15,500.00
65016	Health Insurance	30,590.00
65017	ORP	10,000.00
65019	Workers Comp Insurance	1,020.00
65020	ORP Blinn Contribution	7,000.00
65021	ORP Blinn Grandfathered Cont	2,000.00
65023	Life Insurance	3,500.00
71010	Travel & Conferences	1,350.00
71014	Intercampus Travel	150.00
73012	Consumables	3,015.00
74011	Telephone Service	504.00
Report Total (of all records)		(276,778.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	1,300.00
73012	Consumables	480.00
Report Total (of all records)		(1,780.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	38,072.00
62010	Staff Salaries - Full Time	22,935.00
65015	FICA Employer Contrib	4,600.00
65016	Health Insurance	3,778.00
65018	TRS	1,994.00
65019	Workers Comp Insurance	450.00
65023	Life Insurance	45.00
71010	Travel & Conferences	225.00
72020	Contract Labor	0.00
73012	Consumables	2,500.00
74011	Telephone Service	168.00
Report Total (of all records)		(74,767.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	D3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	10,000.00
62011	Staff Salaries - Part Time	5,143.00
65015	FICA Employer Contrib	800.00
65019	Workers Comp Insurance	50.00
73012	Consumables	4,450.00
Report Total (of all records)		(20,443.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	51,038.00
65015	FICA Employer Contrib	3,905.00
65016	Health Insurance	7,555.00
65017	ORP	2,162.00
65019	Workers Comp Insurance	200.00
65020	ORP Blinn Contribution	2,162.00
65023	Life Insurance	500.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	45.00
71014	Intercampus Travel	630.00
73012	Consumables	675.00
74011	Telephone Service	168.00
Report Total (of all records)		(69,490.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	65,972.00
65015	FICA Employer Contrib	5,100.00
65016	Health Insurance	14,783.00
65017	ORP	2,500.00
65019	Workers Comp Insurance	390.00
65020	ORP Blinn Contribution	2,500.00
65023	Life Insurance	650.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	200.00
73011	Postage	100.00
73012	Consumables	2,205.00
74011	Telephone Service	1,344.00
75021	TEEX Programs	200,000.00
Report Total (of all records)		(296,554.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3560 Dental Hygiene	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	350,933.00
65015	FICA Employer Contrib	25,885.00
65016	Health Insurance	49,331.00
65017	ORP	11,110.00
65019	Workers Comp Insurance	2,270.00
65020	ORP Blinn Contribution	11,110.00
65023	Life Insurance	1,891.00
70010	Furniture/Equip Maint	5,000.00
70019	Waste Disposal	300.00
71010	Travel & Conferences	2,250.00
71011	Meeting Expenses	500.00
71014	Intercampus Travel	150.00
71018	Membership Dues	1,500.00
72020	Contract Labor	30,800.00
72021	Maintenance Serv Contr	384.00
72022	Printing Services	700.00
72026	Permit/Applic Fees	400.00
73011	Postage	1,000.00
73012	Consumables	31,300.00
73015	Lab/Classroom Supplies	0.00
74011	Telephone Service	1,344.00
75013	Copy Machine	900.00
Report Total (of all records)		(529,058.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3440 Drama	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	72,535.00
62010	Staff Salaries - Full Time	9,560.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	8,000.00
65016	Health Insurance	14,783.00
65018	TRS	5,500.00
65019	Workers Comp Insurance	700.00
65023	Life Insurance	260.00
71010	Travel & Conferences	450.00
71018	Membership Dues	1,700.00
71022	Convocations & Public Lectures	7,650.00
72022	Printing Services	9,200.00
73011	Postage	450.00
73012	Consumables	3,230.00
74011	Telephone Service	168.00
75013	Copy Machine	1,310.00
Report Total (of all records)		(137,996.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3440 Drama	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	54,779.00
62010	Staff Salaries - Full Time	2,000.00
62013	Student Wages-Fed Work Study-Blinn	3,500.00
65015	FICA Employer Contrib	4,350.00
65016	Health Insurance	7,555.00
65019	Workers Comp Insurance	300.00
65023	Life Insurance	200.00
71010	Travel & Conferences	450.00
71018	Membership Dues	400.00
72020	Contract Labor	2,000.00
72022	Printing Services	500.00
73012	Consumables	4,000.00
73019	Minor Equipment	6,200.00
74011	Telephone Service	168.00
76010	Rental of Buildings	8,500.00
Report Total (of all records)		(94,902.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	155,880.00
65015	FICA Employer Contrib	11,925.00
65016	Health Insurance	37,122.00
65017	ORP	7,000.00
65018	TRS	3,000.00
65019	Workers Comp Insurance	875.00
65020	ORP Blinn Contribution	7,000.00
65021	ORP Blinn Grandfathered Cont	100.00
65023	Life Insurance	250.00
71010	Travel & Conferences	1,350.00
73011	Postage	200.00
73012	Consumables	1,850.00
74011	Telephone Service	336.00
75013	Copy Machine	2,092.00
Report Total (of all records)		(228,980.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	397,120.00
65015	FICA Employer Contrib	31,000.00
65016	Health Insurance	56,179.00
65017	ORP	5,515.00
65018	TRS	20,000.00
65019	Workers Comp Insurance	2,000.00
65020	ORP Blinn Contribution	3,550.00
65023	Life Insurance	3,900.00
71010	Travel & Conferences	3,150.00
72022	Printing Services	40.00
73012	Consumables	5,400.00
74011	Telephone Service	1,175.00
Report Total (of all records)		(529,029.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	700.00
74011	Telephone Service	168.00
Report Total (of all records)		(868.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3530 EMS	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	317,490.00
65015	FICA Employer Contrib	24,500.00
65016	Health Insurance	50,802.00
65018	TRS	22,210.00
65019	Workers Comp Insurance	2,210.00
65023	Life Insurance	400.00
70010	Furniture/Equip Maint	2,000.00
71010	Travel & Conferences	2,250.00
71011	Meeting Expenses	500.00
71014	Intercampus Travel	700.00
71018	Membership Dues	450.00
72019	Other Professional Svc	20,075.00
72022	Printing Services	150.00
72026	Permit/Applic Fees	360.00
73011	Postage	25.00
73012	Consumables	9,000.00
73015	Lab/Classroom Supplies	6,000.00
73019	Minor Equipment	3,825.00
74011	Telephone Service	1,688.00
Report Total (of all records)		(464,635.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	0.00
73012	Consumables	540.00
Report Total (of all records)		(540.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	517,935.00
65015	FICA Employer Contrib	39,700.00
65016	Health Insurance	91,423.00
65017	ORP	14,000.00
65018	TRS	41,000.00
65019	Workers Comp Insurance	2,600.00
65020	ORP Blinn Contribution	14,000.00
65021	ORP Blinn Grandfathered Cont	2,000.00
65023	Life Insurance	5,000.00
71010	Travel & Conferences	4,050.00
71011	Meeting Expenses	153.00
71014	Intercampus Travel	4,200.00
72020	Contract Labor	4,400.00
72022	Printing Services	300.00
73011	Postage	200.00
73012	Consumables	6,500.00
74011	Telephone Service	2,880.00
75013	Copy Machine	2,444.00
Report Total (of all records)		(752,785.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,852,801.00
62013	Student Wages-Fed Work Study-Blinn	4,200.00
65015	FICA Employer Contrib	141,750.00
65016	Health Insurance	285,548.00
65017	ORP	26,000.00
65018	TRS	75,000.00
65019	Workers Comp Insurance	9,300.00
65020	ORP Blinn Contribution	26,000.00
65021	ORP Blinn Grandfathered Cont	2,000.00
65023	Life Insurance	10,800.00
71010	Travel & Conferences	14,850.00
71011	Meeting Expenses	459.00
71014	Intercampus Travel	440.00
72020	Contract Labor	1,000.00
72022	Printing Services	300.00
73012	Consumables	27,000.00
73019	Minor Equipment	742.00
74011	Telephone Service	8,400.00
75013	Copy Machine	848.00
Report Total (of all records)		(2,487,438.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	56,218.00
65015	FICA Employer Contrib	4,330.00
65016	Health Insurance	7,555.00
65018	TRS	4,000.00
65019	Workers Comp Insurance	300.00
65023	Life Insurance	200.00
71010	Travel & Conferences	450.00
71014	Intercampus Travel	450.00
73012	Consumables	180.00
74011	Telephone Service	168.00
Report Total (of all records)		(73,851.00)

Chart of Accounts	1 Blinn College	Commitment Type	A
Fund	11000 Operating Fund - State	Program	A
Organization	D3120 English	Activity	A
Account	All	Location	A

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	225.00
73012	Consumables	135.00
Report Total (of all records)		(360.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3550 Fire Science	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	127,390.00
65015	FICA Employer Contrib	10,000.00
65016	Health Insurance	11,174.00
65017	ORP	2,400.00
65018	TRS	5,600.00
65019	Workers Comp Insurance	1,100.00
65020	ORP Blinn Contribution	2,400.00
65023	Life Insurance	950.00
71010	Travel & Conferences	900.00
71011	Meeting Expenses	400.00
71018	Membership Dues	2,150.00
72022	Printing Services	200.00
73011	Postage	250.00
73012	Consumables	500.00
73015	Lab/Classroom Supplies	2,500.00
73019	Minor Equipment	30.00
73024	Records And Tapes	250.00
74011	Telephone Service	336.00
75021	TEEX Programs	300,000.00
Report Total (of all records)		(468,530.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71011	Meeting Expenses	189.00
71014	Intercampus Travel	1,000.00
71018	Membership Dues	55.00
72019	Other Professional Svc	455.00
73012	Consumables	990.00
74011	Telephone Service	168.00
Report Total (of all records)		(2,857.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	402,100.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	30,780.00
65016	Health Insurance	63,808.00
65018	TRS	27,952.00
65019	Workers Comp Insurance	2,250.00
65023	Life Insurance	3,650.00
71010	Travel & Conferences	3,150.00
71014	Intercampus Travel	440.00
72020	Contract Labor	1,785.00
72022	Printing Services	125.00
73012	Consumables	7,178.00
74011	Telephone Service	1,680.00
Report Total (of all records)		(547,398.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3240 Gen Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	220,227.00
62013	Student Wages-Fed Work Study-Blinn	4,200.00
65015	FICA Employer Contrib	17,000.00
65016	Health Insurance	51,775.00
65017	ORP	1,500.00
65018	TRS	11,000.00
65019	Workers Comp Insurance	1,375.00
65020	ORP Blinn Contribution	1,500.00
65023	Life Insurance	910.00
71010	Travel & Conferences	2,250.00
71011	Meeting Expenses	140.00
71014	Intercampus Travel	10,850.00
71018	Membership Dues	200.00
72022	Printing Services	40.00
73012	Consumables	5,400.00
74011	Telephone Service	1,848.00
Report Total (of all records)		(330,215.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	57,802.00
65015	FICA Employer Contrib	4,400.00
65016	Health Insurance	10,454.00
65017	ORP	2,600.00
65019	Workers Comp Insurance	300.00
65020	ORP Blinn Contribution	2,600.00
65023	Life Insurance	135.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	10.00
71014	Intercampus Travel	550.00
71015	Student Travel	4,200.00
73012	Consumables	5,000.00
74011	Telephone Service	336.00
75013	Copy Machine	404.00
Report Total (of all records)		(89,241.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	380,830.00
65015	FICA Employer Contrib	30,000.00
65016	Health Insurance	59,425.00
65017	ORP	7,300.00
65018	TRS	16,100.00
65019	Workers Comp Insurance	2,000.00
65020	ORP Blinn Contribution	7,300.00
65023	Life Insurance	2,500.00
71010	Travel & Conferences	3,150.00
71011	Meeting Expenses	70.00
71014	Intercampus Travel	550.00
71015	Student Travel	1,000.00
72022	Printing Services	120.00
73012	Consumables	8,992.00
73019	Minor Equipment	2,383.00
74011	Telephone Service	1,344.00
Report Total (of all records)		(523,064.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3590 Health Info Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	124,536.00
65015	FICA Employer Contrib	14,400.00
65016	Health Insurance	11,174.00
65018	TRS	7,500.00
65019	Workers Comp Insurance	1,050.00
65023	Life Insurance	560.00
71010	Travel & Conferences	900.00
71011	Meeting Expenses	450.00
71014	Intercampus Travel	1,400.00
71018	Membership Dues	2,900.00
72011	Software License Fee	6,500.00
72022	Printing Services	550.00
73011	Postage	50.00
73012	Consumables	3,000.00
74011	Telephone Service	336.00
Report Total (of all records)		(175,306.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3280 Info Mgmt	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71011	Meeting Expenses	50.00
71014	Intercampus Travel	400.00
72022	Printing Services	50.00
73012	Consumables	500.00
74011	Telephone Service	168.00
Report Total (of all records)		(1,168.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3280 Info Mgmt	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71010	Travel & Conferences	900.00
71011	Meeting Expenses	150.00
71014	Intercampus Travel	1,263.00
71018	Membership Dues	500.00
72022	Printing Services	100.00
73011	Postage	25.00
73012	Consumables	1,000.00
74011	Telephone Service	2,184.00
Report Total (of all records)		(6,122.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	66,949.00
62013	Student Wages-Fed Work Study-Blinn	2,784.00
65015	FICA Employer Contrib	5,200.00
65016	Health Insurance	7,322.00
65017	ORP	2,500.00
65019	Workers Comp Insurance	350.00
65020	ORP Blinn Contribution	2,500.00
65023	Life Insurance	1,100.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	115.00
71014	Intercampus Travel	100.00
71018	Membership Dues	1,750.00
73012	Consumables	450.00
73014	Subscriptions & Periodicals	50.00
73019	Minor Equipment	530.00
73020	Books And Materials	150.00
Report Total (of all records)		(92,300.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	437,819.00
62010	Staff Salaries - Full Time	3,696.00
62013	Student Wages-Fed Work Study-Blinn	8,000.00
65015	FICA Employer Contrib	33,000.00
65016	Health Insurance	68,811.00
65017	ORP	6,700.00
65018	TRS	12,500.00
65019	Workers Comp Insurance	3,700.00
65020	ORP Blinn Contribution	6,600.00
65021	ORP Blinn Grandfathered Cont	1,500.00
65023	Life Insurance	3,000.00
70010	Furniture/Equip Maint	16,000.00
70018	Grounds	460.00
71010	Travel & Conferences	3,150.00
71011	Meeting Expenses	117.00
71014	Intercampus Travel	1,440.00
71015	Student Travel	17,100.00
71016	Recruiting	450.00
71018	Membership Dues	1,340.00
71022	Convocations & Public Lectures	38,156.00
72011	Software License Fee	0.00
72022	Printing Services	3,740.00
72026	Permit/Applic Fees	11,000.00
73011	Postage	2,575.00
73012	Consumables	23,283.00
73019	Minor Equipment	0.00
73022	Cafeteria Food Supplies	7,700.00
74011	Telephone Service	2,688.00
75013	Copy Machine	2,072.00
Report Total (of all records)		(716,597.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	99,940.00
62011	Staff Salaries - Part Time	5,304.00
65015	FICA Employer Contrib	8,500.00
65016	Health Insurance	15,111.00
65017	ORP	2,000.00
65018	TRS	8,000.00
65019	Workers Comp Insurance	1,555.00
65020	ORP Blinn Contribution	2,000.00
65023	Life Insurance	750.00
71010	Travel & Conferences	900.00
71014	Intercampus Travel	100.00
72022	Printing Services	1,000.00
73012	Consumables	2,700.00
73024	Records And Tapes	500.00
74011	Telephone Service	1,512.00
Report Total (of all records)		(149,872.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	268,912.00
65015	FICA Employer Contrib	20,600.00
65017	ORP	2,000.00
65018	TRS	11,000.00
65019	Workers Comp Insurance	1,355.00
65020	ORP Blinn Contribution	2,000.00
65021	ORP Blinn Grandfathered Cont	600.00
65023	Life Insurance	640.00
73012	Consumables	5,000.00
73014	Subscriptions & Periodicals	300.00
73019	Minor Equipment	9,000.00
74011	Telephone Service	168.00
75011	Lease	1,000.00
75013	Copy Machine	1,310.00
Report Total (of all records)		(323,885.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	333,050.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65011	Pension(Wages)Surcharge	8,650.00
65015	FICA Employer Contrib	25,500.00
65016	Health Insurance	56,423.00
65017	ORP	1,815.00
65018	TRS	21,000.00
65019	Workers Comp Insurance	1,700.00
65020	ORP Blinn Contribution	1,100.00
65023	Life Insurance	1,900.00
70010	Furniture/Equip Maint	600.00
71010	Travel & Conferences	2,700.00
71014	Intercampus Travel	720.00
73012	Consumables	7,740.00
73014	Subscriptions & Periodicals	100.00
73019	Minor Equipment	8,100.00
74011	Telephone Service	1,008.00
76010	Rental of Buildings	30,000.00
Report Total (of all records)		(504,606.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
73012	Consumables	180.00
76010	Rental of Buildings	6,000.00
Report Total (of all records)		(6,180.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	611,267.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	46,800.00
65016	Health Insurance	117,360.00
65017	ORP	3,500.00
65018	TRS	41,600.00
65019	Workers Comp Insurance	5,000.00
65020	ORP Blinn Contribution	3,500.00
65021	ORP Blinn Grandfathered Cont	1,800.00
65023	Life Insurance	3,500.00
71010	Travel & Conferences	4,500.00
71011	Meeting Expenses	450.00
71014	Intercampus Travel	2,600.00
72022	Printing Services	500.00
73011	Postage	50.00
73012	Consumables	5,000.00
74011	Telephone Service	1,872.00
75013	Copy Machine	2,294.00
Report Total (of all records)		(854,093.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,437,490.00
62011	Staff Salaries - Part Time	8,829.00
65015	FICA Employer Contrib	190,000.00
65016	Health Insurance	348,697.00
65017	ORP	28,000.00
65018	TRS	125,000.00
65019	Workers Comp Insurance	13,000.00
65020	ORP Blinn Contribution	30,000.00
65021	ORP Blinn Grandfathered Cont	5,000.00
65023	Life Insurance	14,500.00
71010	Travel & Conferences	19,350.00
71011	Meeting Expenses	420.00
71014	Intercampus Travel	3,160.00
73012	Consumables	50,478.00
74011	Telephone Service	7,896.00
Report Total (of all records)		(3,281,820.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	225.00
73012	Consumables	135.00
74011	Telephone Service	168.00
Report Total (of all records)		(528.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	D3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	2,000.00
73012	Consumables	100.00
Report Total (of all records)		(2,100.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3299 Prisons	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
62011	Staff Salaries - Part Time	1,545.00
65015	FICA Employer Contrib	200.00
65019	Workers Comp Insurance	40.00
65023	Life Insurance	50.00
72027	Testing & Assessment	2,500.00
73011	Postage	20.00
73012	Consumables	3,500.00
73015	Lab/Classroom Supplies	45,000.00
Report Total (of all records)		(52,855.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	F3722 Off Campus Instruction	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
62010	Staff Salaries - Full Time	133,159.00
65015	FICA Employer Contrib	10,186.00
65016	Health Insurance	17,686.00
65017	ORP	500.00
65018	TRS	8,100.00
65019	Workers Comp Insurance	700.00
65020	ORP Blinn Contribution	450.00
65021	ORP Blinn Grandfathered Cont	260.00
65023	Life Insurance	540.00
71010	Travel & Conferences	1,260.00
71014	Intercampus Travel	45,000.00
72019	Other Professional Svc	10,000.00
72022	Printing Services	100.00
73011	Postage	1,000.00
73012	Consumables	1,000.00
74011	Telephone Service	504.00
75013	Copy Machine	792.00
Report Total (of all records)		(231,237.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3340 Office Tech Legal Asst	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	67,188.00
65015	FICA Employer Contrib	5,200.00
65016	Health Insurance	7,555.00
65018	TRS	4,600.00
65019	Workers Comp Insurance	740.00
65023	Life Insurance	103.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	72.00
71018	Membership Dues	434.00
73011	Postage	100.00
73012	Consumables	1,080.00
74011	Telephone Service	1,008.00
Report Total (of all records)		(88,530.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	438,933.00
65015	FICA Employer Contrib	33,600.00
65016	Health Insurance	99,013.00
65017	ORP	1,400.00
65018	TRS	26,200.00
65019	Workers Comp Insurance	2,200.00
65020	ORP Blinn Contribution	1,400.00
65023	Life Insurance	1,568.00
71010	Travel & Conferences	3,600.00
71011	Meeting Expenses	50.00
71014	Intercampus Travel	4,400.00
73011	Postage	50.00
73012	Consumables	3,000.00
74011	Telephone Service	2,520.00
75013	Copy Machine	2,770.00
Report Total (of all records)		(620,704.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	329,066.00
65015	FICA Employer Contrib	25,200.00
65016	Health Insurance	52,739.00
65017	ORP	14,000.00
65018	TRS	8,000.00
65019	Workers Comp Insurance	1,700.00
65020	ORP Blinn Contribution	8,000.00
65021	ORP Blinn Grandfathered Cont	1,500.00
65023	Life Insurance	2,200.00
71010	Travel & Conferences	2,250.00
71011	Meeting Expenses	900.00
71014	Intercampus Travel	200.00
72022	Printing Services	1,000.00
73012	Consumables	4,500.00
73014	Subscriptions & Periodicals	800.00
74011	Telephone Service	2,520.00
Report Total (of all records)		(454,575.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	D3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	1,000.00
Report Total (of all records)		(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	52,225.00
65015	FICA Employer Contrib	4,300.00
65016	Health Insurance	7,555.00
65017	ORP	2,625.00
65019	Workers Comp Insurance	410.00
65020	ORP Blinn Contribution	1,560.00
65023	Life Insurance	1,675.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	20.00
71014	Intercampus Travel	550.00
71015	Student Travel	1,000.00
73012	Consumables	3,885.00
73014	Subscriptions & Periodicals	20.00
74011	Telephone Service	168.00
75013	Copy Machine	337.00
Report Total (of all records)		(76,780.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	581,916.00
65015	FICA Employer Contrib	45,000.00
65016	Health Insurance	74,790.00
65017	ORP	4,000.00
65018	TRS	31,000.00
65019	Workers Comp Insurance	2,910.00
65020	ORP Blinn Contribution	4,000.00
65021	ORP Blinn Grandfathered Cont	1,400.00
65023	Life Insurance	4,000.00
70010	Furniture/Equip Maint	500.00
71010	Travel & Conferences	4,500.00
71011	Meeting Expenses	110.00
71014	Intercampus Travel	3,050.00
71015	Student Travel	500.00
72022	Printing Services	80.00
73012	Consumables	3,400.00
73019	Minor Equipment	21,000.00
74011	Telephone Service	2,352.00
Report Total (of all records)		(784,508.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	117,874.00
65015	FICA Employer Contrib	9,020.00
65016	Health Insurance	17,776.00
65017	ORP	2,500.00
65018	TRS	2,800.00
65019	Workers Comp Insurance	600.00
65020	ORP Blinn Contribution	2,500.00
65021	ORP Blinn Grandfathered Cont	1,400.00
65023	Life Insurance	1,400.00
71010	Travel & Conferences	900.00
73012	Consumables	1,000.00
Report Total (of all records)		(157,770.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3570 Physical Therapy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	206,944.00
65015	FICA Employer Contrib	16,300.00
65016	Health Insurance	25,098.00
65018	TRS	14,400.00
65019	Workers Comp Insurance	1,500.00
65023	Life Insurance	425.00
70010	Furniture/Equip Maint	700.00
71010	Travel & Conferences	1,350.00
71011	Meeting Expenses	600.00
71014	Intercampus Travel	1,800.00
71015	Student Travel	650.00
71018	Membership Dues	5,500.00
72011	Software License Fee	5,700.00
72022	Printing Services	500.00
73011	Postage	50.00
73012	Consumables	7,500.00
73019	Minor Equipment	550.00
74011	Telephone Service	504.00
76010	Rental of Buildings	750.00
Report Total (of all records)		(290,821.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3540 Rad Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	254,716.00
65015	FICA Employer Contrib	20,500.00
65016	Health Insurance	30,222.00
65017	ORP	2,200.00
65018	TRS	13,100.00
65019	Workers Comp Insurance	1,777.00
65020	ORP Blinn Contribution	2,200.00
65023	Life Insurance	611.00
70010	Furniture/Equip Maint	4,250.00
71010	Travel & Conferences	1,800.00
71011	Meeting Expenses	1,000.00
71014	Intercampus Travel	3,500.00
71018	Membership Dues	3,600.00
72011	Software License Fee	3,200.00
72013	Consultnt Svc-Other	500.00
72022	Printing Services	1,380.00
72026	Permit/Applic Fees	613.00
73012	Consumables	4,200.00
73019	Minor Equipment	5,800.00
74011	Telephone Service	864.00
Report Total (of all records)		(356,033.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3230 Real Estate	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	43,895.00
65015	FICA Employer Contrib	3,400.00
65016	Health Insurance	7,322.00
65018	TRS	3,000.00
65019	Workers Comp Insurance	220.00
65023	Life Insurance	54.00
71010	Travel & Conferences	450.00
73012	Consumables	1,000.00
74011	Telephone Service	336.00
Report Total (of all records)		(59,677.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	81,500.00
62010	Staff Salaries - Full Time	104,987.00
62011	Staff Salaries - Part Time	18,000.00
65015	FICA Employer Contrib	16,400.00
65016	Health Insurance	22,666.00
65018	TRS	13,000.00
65019	Workers Comp Insurance	1,290.00
65023	Life Insurance	950.00
70010	Furniture/Equip Maint	9,425.00
70019	Waste Disposal	1,600.00
71010	Travel & Conferences	1,350.00
71014	Intercampus Travel	1,200.00
71018	Membership Dues	395.00
72011	Software License Fee	33,460.00
72020	Contract Labor	12,000.00
72022	Printing Services	500.00
73011	Postage	500.00
73012	Consumables	19,925.00
73015	Lab/Classroom Supplies	0.00
73019	Minor Equipment	17,690.00
74011	Telephone Service	1,008.00
Report Total (of all records)		(357,846.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	935,308.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	72,000.00
65016	Health Insurance	144,907.00
65017	ORP	28,000.00
65018	TRS	25,000.00
65019	Workers Comp Insurance	8,600.00
65020	ORP Blinn Contribution	28,000.00
65021	ORP Blinn Grandfathered Cont	6,500.00
65023	Life Insurance	10,600.00
71010	Travel & Conferences	6,750.00
71011	Meeting Expenses	540.00
71014	Intercampus Travel	5,635.00
73011	Postage	300.00
73012	Consumables	7,800.00
74011	Telephone Service	4,200.00
75013	Copy Machine	3,890.00
Report Total (of all records)		(1,290,530.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,506,161.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	192,000.00
65016	Health Insurance	390,325.00
65017	ORP	31,000.00
65018	TRS	125,500.00
65019	Workers Comp Insurance	15,000.00
65020	ORP Blinn Contribution	31,000.00
65021	ORP Blinn Grandfathered Cont	8,000.00
65023	Life Insurance	15,000.00
71010	Travel & Conferences	19,800.00
71011	Meeting Expenses	430.00
71014	Intercampus Travel	9,860.00
72021	Maintenance Serv Contr	720.00
72022	Printing Services	400.00
73012	Consumables	31,500.00
74011	Telephone Service	13,104.00
75013	Copy Machine	1,425.00
Report Total (of all records)		(3,393,725.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	172,608.00
65015	FICA Employer Contrib	13,205.00
65016	Health Insurance	32,792.00
65018	TRS	11,740.00
65019	Workers Comp Insurance	400.00
65023	Life Insurance	300.00
71010	Travel & Conferences	1,350.00
71014	Intercampus Travel	350.00
73012	Consumables	450.00
74011	Telephone Service	504.00
Report Total (of all records)		(233,699.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	D3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	46,519.00
65015	FICA Employer Contrib	3,600.00
65016	Health Insurance	7,555.00
65018	TRS	3,200.00
65019	Workers Comp Insurance	262.00
65023	Life Insurance	50.00
71010	Travel & Conferences	450.00
71014	Intercampus Travel	3,200.00
73012	Consumables	235.00
Report Total (of all records)		(65,071.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	251,216.00
65015	FICA Employer Contrib	19,300.00
65016	Health Insurance	36,849.00
65017	ORP	5,000.00
65018	TRS	8,100.00
65019	Workers Comp Insurance	1,300.00
65020	ORP Blinn Contribution	5,000.00
65021	ORP Blinn Grandfathered Cont	1,500.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	1,800.00
71014	Intercampus Travel	2,200.00
71018	Membership Dues	585.00
73011	Postage	50.00
73012	Consumables	1,890.00
74011	Telephone Service	504.00
75013	Copy Machine	921.00
Report Total (of all records)		(337,215.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	617,683.00
62010	Staff Salaries - Full Time	2,000.00
65015	FICA Employer Contrib	47,500.00
65016	Health Insurance	101,989.00
65017	ORP	5,500.00
65018	TRS	29,500.00
65019	Workers Comp Insurance	4,000.00
65020	ORP Blinn Contribution	5,500.00
65023	Life Insurance	3,000.00
71010	Travel & Conferences	5,400.00
71014	Intercampus Travel	2,865.00
71015	Student Travel	4,550.00
72022	Printing Services	540.00
73012	Consumables	6,500.00
73024	Records And Tapes	300.00
74011	Telephone Service	1,680.00
Report Total (of all records)		(838,507.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	150.00
73012	Consumables	50.00
Report Total (of all records)		(200.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	D3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
71014	Intercampus Travel	225.00
73012	Consumables	50.00
Report Total (of all records)		(275.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3541 Surgical Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	63,386.00
65015	FICA Employer Contrib	5,000.00
65016	Health Insurance	7,555.00
65018	TRS	5,000.00
65019	Workers Comp Insurance	200.00
65023	Life Insurance	200.00
71010	Travel & Conferences	450.00
71011	Meeting Expenses	1,000.00
71014	Intercampus Travel	3,500.00
71018	Membership Dues	2,500.00
72022	Printing Services	500.00
72027	Testing & Assessment	4,000.00
73012	Consumables	6,500.00
73019	Minor Equipment	3,000.00
Report Total (of all records)		(102,791.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3460 Technical Theater	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	62,776.00
62013	Student Wages-Fed Work Study-Blinn	4,000.00
65015	FICA Employer Contrib	4,802.00
65016	Health Insurance	14,783.00
65018	TRS	4,300.00
65019	Workers Comp Insurance	320.00
65023	Life Insurance	150.00
70010	Furniture/Equip Maint	1,500.00
70013	Facility Maintenance	2,000.00
70019	Waste Disposal	500.00
71010	Travel & Conferences	450.00
71015	Student Travel	8,734.00
71018	Membership Dues	1,242.00
72022	Printing Services	500.00
73011	Postage	100.00
73012	Consumables	10,500.00
73019	Minor Equipment	14,550.00
74011	Telephone Service	504.00
76010	Rental of Buildings	1,200.00
Report Total (of all records)		(132,911.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	F3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	31,000.00
65015	FICA Employer Contrib	2,200.00
65018	TRS	300.00
65019	Workers Comp Insurance	210.00
71011	Meeting Expenses	540.00
71014	Intercampus Travel	2,400.00
71018	Membership Dues	200.00
72019	Other Professional Svc	25,000.00
72022	Printing Services	100.00
72030	Copy Stop Clearing	200.00
73011	Postage	200.00
73012	Consumables	900.00
75013	Copy Machine	816.00
Report Total (of all records)		(64,066.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3870 Therapeutics Manufacturing	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
70010	Furniture/Equip Maint	3,000.00
71011	Meeting Expenses	200.00
71018	Membership Dues	1,000.00
72019	Other Professional Svc	5,000.00
72022	Printing Services	3,000.00
73012	Consumables	10,000.00
73019	Minor Equipment	3,000.00
74011	Telephone Service	168.00
76010	Rental of Buildings	14,500.00
Report Total (of all records)		(39,868.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3580 VET Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	201,217.00
62010	Staff Salaries - Full Time	28,205.00
65015	FICA Employer Contrib	17,500.00
65016	Health Insurance	22,857.00
65017	ORP	2,600.00
65018	TRS	11,000.00
65019	Workers Comp Insurance	1,150.00
65020	ORP Blinn Contribution	2,600.00
65023	Life Insurance	300.00
70010	Furniture/Equip Maint	1,000.00
71010	Travel & Conferences	1,350.00
71011	Meeting Expenses	540.00
71014	Intercampus Travel	900.00
71015	Student Travel	0.00
71018	Membership Dues	2,740.00
72020	Contract Labor	10,000.00
72022	Printing Services	150.00
73011	Postage	300.00
73012	Consumables	6,250.00
73015	Lab/Classroom Supplies	5,000.00
73019	Minor Equipment	4,500.00
74011	Telephone Service	672.00
75013	Copy Machine	900.00
75027	Other	275.00
Report Total (of all records)		(322,006.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3450 Vocal Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	107,575.00
62011	Staff Salaries - Part Time	37,289.00
62013	Student Wages-Fed Work Study-Blinn	2,500.00
65015	FICA Employer Contrib	14,370.00
65016	Health Insurance	15,111.00
65017	ORP	55.00
65018	TRS	7,500.00
65019	Workers Comp Insurance	1,150.00
65023	Life Insurance	210.00
71010	Travel & Conferences	900.00
71011	Meeting Expenses	150.00
71018	Membership Dues	550.00
71022	Convocations & Public Lectures	6,700.00
72020	Contract Labor	2,000.00
72022	Printing Services	1,500.00
73011	Postage	500.00
73012	Consumables	11,750.00
73015	Lab/Classroom Supplies	0.00
73019	Minor Equipment	670.00
74011	Telephone Service	336.00
75013	Copy Machine	2,161.00
Report Total (of all records)		(212,977.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3510 Vocational Nursing	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	275,742.00
62010	Staff Salaries - Full Time	27,644.00
65015	FICA Employer Contrib	23,000.00
65016	Health Insurance	63,789.00
65018	TRS	18,350.00
65019	Workers Comp Insurance	1,350.00
65023	Life Insurance	800.00
71010	Travel & Conferences	1,800.00
71011	Meeting Expenses	567.00
71014	Intercampus Travel	3,000.00
71018	Membership Dues	200.00
72022	Printing Services	120.00
72027	Testing & Assessment	32,550.00
73011	Postage	500.00
73012	Consumables	3,538.00
73014	Subscriptions & Periodicals	200.00
74011	Telephone Service	840.00
75013	Copy Machine	1,903.00
Report Total (of all records)		(455,893.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3510 Vocational Nursing	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	172,899.00
65015	FICA Employer Contrib	18,500.00
65016	Health Insurance	22,433.00
65017	ORP	2,500.00
65018	TRS	10,800.00
65019	Workers Comp Insurance	1,957.00
65020	ORP Blinn Contribution	2,500.00
65023	Life Insurance	1,593.00
70019	Waste Disposal	101.00
71010	Travel & Conferences	1,350.00
71011	Meeting Expenses	225.00
71014	Intercampus Travel	1,300.00
71018	Membership Dues	600.00
72022	Printing Services	440.00
72027	Testing & Assessment	30,720.00
73011	Postage	300.00
73012	Consumables	5,545.00
73014	Subscriptions & Periodicals	100.00
74011	Telephone Service	504.00
Report Total (of all records)		(274,367.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	E3695 WE-Call Center	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
62010	Staff Salaries - Full Time	22,935.00
62011	Staff Salaries - Part Time	12,000.00
65015	FICA Employer Contrib	2,600.00
65016	Health Insurance	3,777.00
65018	TRS	1,500.00
65019	Workers Comp Insurance	90.00
65023	Life Insurance	25.00
71010	Travel & Conferences	225.00
71014	Intercampus Travel	275.00
73012	Consumables	100.00
74011	Telephone Service	4,536.00
Report Total (of all records)		(48,063.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
72018	Brenham State School Contract	50,000.00
73019	Minor Equipment	0.00
Report Total (of all records)		(50,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	10,000.00
71011	Meeting Expenses	1,000.00
71014	Intercampus Travel	5,000.00
71018	Membership Dues	1,000.00
72020	Contract Labor	50,000.00
72022	Printing Services	1,000.00
72027	Testing & Assessment	0.00
72030	Copy Stop Clearing	2,000.00
73011	Postage	500.00
73012	Consumables	5,500.00
73018	Workforce Ed Books/Supplies	5,000.00
73019	Minor Equipment	0.00
Report Total (of all records)		(81,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	54,103.00
65015	FICA Employer Contrib	4,200.00
65016	Health Insurance	7,555.00
65018	TRS	4,200.00
65019	Workers Comp Insurance	270.00
65023	Life Insurance	420.00
70019	Waste Disposal	0.00
71010	Travel & Conferences	450.00
71014	Intercampus Travel	1,000.00
73012	Consumables	500.00
73015	Lab/Classroom Supplies	1,000.00
73018	Workforce Ed Books/Supplies	500.00
73019	Minor Equipment	0.00
Report Total (of all records)		(74,198.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	27,051.00
65015	FICA Employer Contrib	2,070.00
65016	Health Insurance	7,555.00
65018	TRS	1,840.00
65019	Workers Comp Insurance	140.00
65023	Life Insurance	40.00
70019	Waste Disposal	0.00
71010	Travel & Conferences	450.00
71014	Intercampus Travel	1,000.00
72021	Maintenance Serv Contr	256.00
73012	Consumables	500.00
73015	Lab/Classroom Supplies	500.00
73018	Workforce Ed Books/Supplies	1,000.00
73019	Minor Equipment	0.00
Report Total (of all records)		(42,402.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3610 Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	41,736.00
65015	FICA Employer Contrib	3,100.00
65016	Health Insurance	7,555.00
65018	TRS	2,900.00
65019	Workers Comp Insurance	210.00
65023	Life Insurance	50.00
70010	Furniture/Equip Maint	200.00
72013	Consultnt Svc-Other	1,000.00
72020	Contract Labor	1,700.00
73012	Consumables	500.00
73018	Workforce Ed Books/Supplies	12,000.00
73019	Minor Equipment	0.00
Report Total (of all records)		(70,951.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	B3610 Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY18/PD14 Adopted Budget
70010	Furniture/Equip Maint	300.00
73018	Workforce Ed Books/Supplies	22,000.00
73019	Minor Equipment	1,000.00
Report Total (of all records)		(23,300.00)