



BLINN COLLEGE DISTRICT DISTRICTWIDE FACILITIES MASTER PLAN

VOLUME 2 - APPENDIX

MAY 2021

Gensler

BLINN COLLEGE DISTRICT
DISTRICTWIDE FACILITIES MASTER PLAN
May 2021

Prepared by:

Gensler

Facility Programming & Consulting Campus Growth Projections
Lockwood, Andrews & Newnam, Inc. Facility Condition Assessment
Project Cost Resources Cost Estimating

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APPENDIX A - FACILITY CONDITION ASSESSMENT

The materials in this appendix are provided as a supplement to the Facility Condition Assessment Report in the districtwide facilities master plan. Materials include:

- Glossary
- Asset List Report

GLOSSARY

The terms listed in the glossary are used either in this written report or in the electronic database provided for the district's continued use upon completion of this effort. The definitions provided have been collected from the VFA.facility Facility Condition Assessment software and are included here as a reference when reviewing the FCA report.

ASSET LIST REPORT

The asset list report provides summary information for the facilities on the Brenham and Bryan Campuses that were included as part of the scope of work for the Facility Condition Assessment. Included in the Asset List Report are the following elements that are attributable to each of the facilities contained in the database: Asset Name, Asset Number, Age, Use, Size, Replacement Value, Cost/Unit, FCI Cost, FCI, RI Cost, RI, and a primary photo of the Asset. The report is generated through the use of Blinn College's Facility Condition Assessment database/software, VFA.facility; reports can be created using the reports module of the software.

APPENDIX A - FACILITY CONDITION ASSESSMENT

GLOSSARY

% Used: Portion of a System's life used at the time of inspection. This value establishes the System's condition and is used to calculate the System's next renewal year. For example, a 20-year roof that is 75% used is projected for replacement in 5 years.

% Renew: Percentage of a System's replacement cost required to return the system to "like new" condition at the end (or over the course) of the System's lifetime.

Action: Strategy for correcting a Requirement that includes the scope of work to be done and an itemized estimate of its cost (line items).

Adjustment Factor: Number assigned to an itemized list of System or Action costs that signifies additional complexity and/or resources involved in construction. The adjustment factor is multiplied against line items for the total cost.

ASHRAE: American Society of Heating, Refrigerating and Air-Conditioning Engineers

Asset: Free-standing structure, a portion of a structure, or any part of facility infrastructure distinguishable from its surroundings by date of construction, construction type, and/or the Systems that comprise it.

Asset Size: Total area in a building for all floors to the outer surface of exterior walls. GSF (Gross Square Foot or Gross Square Meters) is the standard figure used in defining construction costs for facilities. Some Asset Types such as piping may be measured in linear feet or meters and others in volume or numbers ("Each").

Asset Type: Role the Asset has in the facility. For example, an Asset can be a building, a utility, land, or an outdoor structure. Asset Type field allows the Asset record to be configured by an Administrator to capture Type-specific information, such as unit of measurement.

Backlog Deterioration Rate: Increase in cost from year to year of deferred maintenance (independent of any inflationary increases in construction costs).

City Cost Index (CCI): Factor used to adjust RSMeans Construction Data to a specific city. The appropriate CCI is selected from a list compiled by RSMeans that includes all major U.S. and Canadian cities and metro areas.

Component Renewal: Full or partial replacement of a System as it reaches or exceeds its useful lifetime.

Construction Type: Classification based on building structural elements and fire resistance that is specified by the appropriate building code.

Cost Curve: Characterization of how the System's renewal costs occur over time. Each System is assigned a Cost Curve in order to realistically model how its renewal costs are distributed in forecasts.

Deferred Maintenance Penalty: Additional cost of deferring maintenance over a period of time.

Facility Renewal Forecast: Forecast that models the estimated renewal costs for all asset systems as they approach the end of their useful lives.

Fiscal Year: An accounting period lasting 365 days (or 366 days) that does not necessarily mirror the calendar year. In VFA.facility, forecasts and FCI calculations are reset at the beginning of each fiscal year. Administrators can specify the beginning date of the fiscal year.

Inflation Rate: Rate of increase in costs of goods and services. In VFA.facility, the inflation rate is applied annually. However, the inflation rate should reflect the anticipated long-range increases in future goods and service, not increases in any particular year. The default annual inflation rate is 4.7% unless it is changed.

Linked System: The functional System that a Requirement affects. A Requirement can be linked to any System record within the same Asset as a Requirement.

APPENDIX A - FACILITY CONDITION ASSESSMENT

GLOSSARY

MDF: A Main Distribution Frame (MDF) is a room that houses network equipment and is generally where internet connectivity is terminated in the facility

Net Present Value (NPV): Approach used in capital budgeting that discounts future cash flows to their present values. NPV is calculated by removing accumulated inflation over the funding period.

Override Action Date: Date by when a Requirement should ideally be corrected. The Override Action Date is entered by a user and overrides the Recommended Action Date that is automatically assigned to the Requirement. If a Requirement has an Override Action Date, this date determines if the Requirement is included in the FCI.

Pay As You Go: An "ideal" funding scenario in which every facility need is allocated funding as soon as it occurs, thus preventing the accumulation of backlog and deferred maintenance costs.

Prime Action: Planned "course of action" to correct a Requirement. Cost of a Requirement is the Estimated Cost of its Prime Action. Other Actions may be created to record other possible correction strategies.

RSMMeans: North America's leading supplier of construction cost information. In VFA.facility, the Estimator uses cost information from RSMMeans.

Recommended Action Date: Date by when a Requirement should ideally be corrected. The date is automatically assigned to a Requirement based on its priority. Requirement Priorities may have a time frame for correction. For example, a Priority 1 Requirement should be corrected within 1 year. Each Priority may add a set number of years (the "Year Offset") to the Inspection Date, resulting in the Recommended Action Date. Requirements may be included or excluded from the FCI based on the Recommended Action Date. Typically, the more severe Priorities have earlier action dates. Priorities may also have a "null" year offset, resulting in no Recommended Action Date and permanent exclusion from FCI. Users can override the Recommended Action Date by assigning an Override Action Date.

Renewal Event: Year when a system is forecast to be renewed. See 'System Renewal.'

Renewal Fiscal Year: Year that a System is expected to require renewal funding (its renewal cost), either based on its age or based on its observed condition.

System Condition Index (SCI): Measures the relative condition of systems within an Asset. SCI uses costs from all requirements that are included in FCI in order to measure the relative health of a system and facilitate comparison within a single Asset. SCI follows the same configuration settings as FCI. Each system in an asset is measured against the total cost of maintenance requirements with a matching System.

Total New Liability: Sum of the year's total Renewal Cost, Backlog Deterioration, and any new Requirements.

UPS: Uninterrupted Power Supply devices are an important way to protect equipment from power surges as well as allowing time to be properly shutdown which extends the useful life. If a building generator is available, the UPS can keep devices powered when until the generator is online and minimize service interruptions.

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT







Asset List Report By Number

Reporting Currency: USD

Adjustment Factor: 0%

Region Name: Blinn College

Campus Name: Brenham







| Asset | Number | Age | Use | Size | Replacement Value | Cost/Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|------------------------------------------------|--------|-----|--------------------------------------|--------|-------------------|-----------|-----------|------|-----------|------|---------------------------------------------------------------------------------------|
| Asset Type: Building | | | | | | | | | | | |
| Administration Building (ADMN) | BR01 | 20 | Office | 33,658 | 8,368,234 | 249 | 300,801 | 0.04 | 2,869,876 | 0.34 |  |
| Old Main (BNMN) | BR02 | 115 | Specialty Cultural (Museum, Library) | 37,500 | 7,553,336 | 201 | 2,223,197 | 0.29 | 3,946,012 | 0.52 |  |
| Classroom Building (CLAS) | BR03 | 59 | Classroom / Training | 36,638 | 8,461,646 | 231 | 3,371,316 | 0.40 | 4,584,789 | 0.54 |  |
| J. Hal and Allyne Machat Music Facility (BAND) | BR04 | 48 | Classroom / Training | 19,154 | 5,670,285 | 296 | 729,638 | 0.13 | 1,237,376 | 0.22 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number







| Asset | Number | Age | Use | Size | Replacement Value | Cost/ Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|-------------------------------------------------------------|--------|-----|--------------------------------------|--------|-------------------|------------|-----------|------|-----------|------|---------------------------------------------------------------------------------------|
| Student Center (SCTR) | BR05 | 33 | Multipurpose Use | 60,200 | 19,088,374 | 317 | 2,166,594 | 0.11 | 9,183,653 | 0.48 |  |
| W.L. Moody Jr. Library | BR06 | 54 | Specialty Cultural (Museum, Library) | 30,100 | 6,531,008 | 217 | 533,449 | 0.08 | 1,370,475 | 0.21 |  |
| Arts and Sciences Building (ARTS) | BR07 | 52 | Classroom / Training | 14,500 | 3,539,208 | 244 | 809,475 | 0.23 | 1,652,419 | 0.47 |  |
| C.F. Schmidt Building (SHMD) | BR08 | 70 | Classroom / Training | 6,700 | 1,590,029 | 237 | 305,336 | 0.19 | 467,415 | 0.29 |  |
| Bob Bullock Center for Business and Computer Science (BULL) | BR09 | 56 | Classroom / Training | 23,712 | 9,939,172 | 419 | 5,044,222 | 0.51 | 5,971,328 | 0.60 |  |
| Blinn College Small Business Development Center (SBDC) | BR10 | 45 | Classroom / Training | 2,700 | 623,797 | 231 | 122,976 | 0.20 | 339,271 | 0.54 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number







| Asset | Number | Age | Use | Size | Replacement Value | Cost/ Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|-------------------------------------------|--------|-----|--------------------------------------|--------|-------------------|------------|-----------|------|-----------|------|---------------------------------------------------------------------------------------|
| Heineke Gymnasium (HEIN) | BR11 | 81 | Athletic Facility / Gymnasium | 11,500 | 4,452,251 | 387 | 357,993 | 0.08 | 1,170,703 | 0.26 |  |
| Henry J. Boehm Building (WTRM) | BR12 | 51 | Athletic Facility / Gymnasium | 5,300 | 1,847,294 | 349 | 239,512 | 0.13 | 482,534 | 0.26 |  |
| Physical Plant at Intramural Field (IMFD) | BR13 | 33 | Utility Plant | 8,775 | 1,541,848 | 176 | 189,370 | 0.12 | 503,447 | 0.33 |  |
| Health Clinic | BR14 | 41 | Medical - Clinic | 1,250 | 351,487 | 281 | 69,849 | 0.20 | 203,160 | 0.58 |  |
| Whigham House | BR15 | 96 | Specialty Cultural (Museum, Library) | 2,300 | 437,119 | 190 | 45,478 | 0.10 | 197,905 | 0.45 |  |
| Physical Education Building (PEBD) | BR16 | 55 | Athletic Facility / Gymnasium | 18,500 | 4,569,130 | 247 | 1,454,190 | 0.32 | 2,422,831 | 0.53 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number






| Asset | Number | Age | Use | Size | Replacement Value | Cost/ Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|--------------------------------------------------------------|--------|-----|--------------------------------|--------|-------------------|------------|-----------|------|-----------|------|---------------------------------------------------------------------------------------|
| Dr. W.W. O'Donnell Performing Arts Center (THEA) | BR17 | 56 | Assembly (Auditorium, Theater) | 28,000 | 7,630,457 | 273 | 515,854 | 0.07 | 2,083,808 | 0.27 |  |
| W.J. "Bill" Rankin Agricultural Complex (AGED, RACC, & RACS) | BR19 | 10 | Classroom / Training | 15,500 | 2,914,521 | 188 | 304 | 0.00 | 175,224 | 0.06 |  |
| W.J. "Bill" Rankin Agricultural Complex Addition | BR20 | 10 | Classroom / Training | 15,500 | 2,742,545 | 177 | 86 | 0.00 | 207,929 | 0.08 |  |
| Kruse Center (KRSE) | BR22 | 4 | Athletic Facility / Gymnasium | 37,673 | 10,782,546 | 286 | 1,760 | 0.00 | 11,198 | 0.00 |  |
| Doyle Coatney Center | BR23 | 4 | Athletic Facility / Gymnasium | 11,200 | 1,359,530 | 121 | 0 | 0.00 | 3,708 | 0.00 |  |
| Academic Building (ACAD) | BR24 | 48 | Classroom / Training | 31,053 | 6,013,725 | 194 | 2,153,417 | 0.36 | 2,935,974 | 0.49 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number

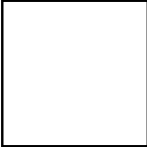


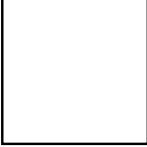


| Asset | Number | Age | Use | Size | Replacement Value | Cost/Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|-----------------------------|--------|-----|-------------------------------|--------|-------------------|-----------|-----------|------|-----------|------|---------------------------------------------------------------------------------------|
| Leroy Dreyer Baseball Field | BR25 | 33 | Athletic Facility / Gymnasium | 2,000 | 2,383,949 | 1,192 | 208,691 | 0.09 | 288,948 | 0.12 |  |
| Wheeler Hall | BR26 | 11 | Housing - Residence Hall | 85,000 | 18,355,110 | 216 | 268,156 | 0.01 | 1,573,059 | 0.09 |  |
| Lockett Hall | BR27 | 61 | Housing - Residence Hall | 7,200 | 2,076,464 | 288 | 502,703 | 0.24 | 1,262,944 | 0.61 |  |
| K. Atkinson Hall | BR28 | 58 | Housing - Residence Hall | 8,000 | 2,194,676 | 274 | 1,009,126 | 0.46 | 1,577,515 | 0.72 |  |
| Beazley Hall | BR29 | 56 | Housing - Residence Hall | 7,800 | 1,947,062 | 250 | 240,594 | 0.12 | 972,555 | 0.50 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number




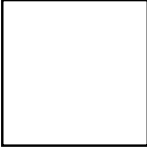


| Asset | Number | Age | Use | Size | Replacement Value | Cost/Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|----------------|--------|-----|--------------------------|--------|-------------------|-----------|----------|------|-----------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Melcher Hall | BR30 | 28 | Housing - Residence Hall | 20,244 | 4,805,890 | 237 | 581,352 | 0.12 | 1,952,109 | 0.41 |   |
| Helman Hall | BR31 | 54 | Housing - Residence Hall | 8,300 | 1,897,750 | 229 | 206,810 | 0.11 | 812,630 | 0.43 |   |
| Buccaneer Hall | BR32 | 54 | Housing - Residence Hall | 8,300 | 2,291,376 | 276 | 535,412 | 0.23 | 1,490,576 | 0.65 |   |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number

| Asset | Number | Age | Use | Size | Replacement Value | Cost/Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|-----------------------------------------|--------|-----|--------------------------|--------|-------------------|-----------|-----------|------|-----------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Blinn College Park Apartments Commons | BR34 | 21 | Housing - Apartments | 1,785 | 567,578 | 318 | 1,525 | 0.00 | 84,540 | 0.15 |  |
| Hallstein Hall | BR36 | 51 | Housing - Residence Hall | 17,500 | 4,011,466 | 229 | 1,210,132 | 0.30 | 2,371,631 | 0.59 |  |
| Blinn College Park Apartments (BCPA #1) | BR38 | 21 | Housing - Apartments | 13,000 | 3,021,093 | 232 | 128,368 | 0.04 | 904,563 | 0.30 |   |
| Blinn College Park Apartments (BCPA #2) | BR39 | 21 | Housing - Apartments | 13,000 | 3,048,478 | 234 | 176,093 | 0.06 | 1,043,045 | 0.34 |  |
| Blinn College Park Apartments (BCPA #3) | BR40 | 21 | Housing - Apartments | 13,000 | 2,928,326 | 225 | 178,769 | 0.06 | 928,413 | 0.32 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number


| Asset | Number | Age | Use | Size | Replacement Value | Cost/ Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|-----------------------------------------------------|--------|-----|----------------------|--------|-------------------|------------|----------|------|---------|------|---------------------|
| Blinn College Park Apartments (BCPA #4) | BR41 | 19 | Housing - Apartments | 12,500 | 2,763,906 | 221 | 68,897 | 0.02 | 321,085 | 0.12 | |
| Blinn College Park Apartments (BCPA #5) | BR42 | 19 | Housing - Apartments | 12,500 | 2,947,102 | 236 | 170,768 | 0.06 | 404,624 | 0.14 | |
| Blinn College Park Apartments (BCPA #6) | BR43 | 19 | Housing - Apartments | 17,500 | 3,954,130 | 226 | 205,216 | 0.05 | 490,675 | 0.12 | |
| Blinn College Park Apartments (BCPA #7) | BR44 | 19 | Housing - Apartments | 17,500 | 3,935,842 | 225 | 205,220 | 0.05 | 489,716 | 0.12 | |
| A.W. Hodde, Jr., Technical Education Center | BR46 | 12 | Classroom / Training | 12,500 | 2,756,163 | 220 | 0 | 0.00 | 125,567 | 0.05 | |
| A.W. Hodde, Jr., Technical Education Center (Annex) | BR47 | 4 | Classroom / Training | 7,400 | 1,660,948 | 224 | 4,594 | 0.00 | 4,594 | 0.00 | |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number

| Asset | Number | Age | Use | Size | Replacement Value | Cost/Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|--------------------------------------------------|--------|-----|----------------------|----------------|--------------------|------------|-------------------|-------------|-------------------|-------------|-------------------------------------------------------------------------------------|
| W.J. "Bill" Rankin Agricultural Science Building | BR48 | 1 | Classroom / Training | 6,655 | 1,316,956 | 198 | 0 | 0.00 | 1,492 | 0.00 |  |
| Subtotal for Building | | | | 743,097 | 184,871,805 | 249 | 26,537,244 | 0.14 | 59,121,316 | 0.32 | |
| Campus Name: Brenham | | | | | 184,871,805 | | 26,537,244 | 0.14 | 59,121,316 | 0.32 | |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT








Asset List Report By Number

Reporting Currency: USD

Adjustment Factor: 0%

Region Name: Blinn College

Campus Name: Bryan



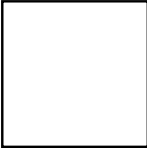



| Asset | Number | Age | Use | Size | Replacement Value | Cost/Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|-----------------------------|--------|-----|----------------------|--------|-------------------|-----------|----------|------|-----------|------|---------------------------------------------------------------------------------------|
| Asset Type: Building | | | | | | | | | | | |
| Building A | BY01 | 25 | Classroom / Training | 38,000 | 8,571,227 | 226 | 205,351 | 0.02 | 3,450,087 | 0.40 |  |
| Building B | BY02 | 10 | Office | 6,500 | 777,734 | 120 | 1,372 | 0.00 | 81,023 | 0.10 |  |
| Building C (Library) | BY03 | 25 | Multipurpose Use | 42,000 | 9,748,458 | 232 | 504,737 | 0.05 | 4,492,547 | 0.46 |  |
| Building D | BY04 | 25 | Classroom / Training | 38,000 | 8,913,752 | 235 | 588,122 | 0.07 | 3,892,132 | 0.44 |  |
| Building F (Student Center) | BY05 | 21 | Multipurpose Use | 42,000 | 10,895,138 | 259 | 259,110 | 0.02 | 2,771,656 | 0.25 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number


| Asset | Number | Age | Use | Size | Replacement Value | Cost/ Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|------------|--------|-----|----------------------|--------|-------------------|------------|----------|------|-----------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Building G | BY06 | 18 | Classroom / Training | 56,000 | 11,805,710 | 211 | 146,638 | 0.01 | 1,680,482 | 0.14 |  |
| Building H | BY07 | 22 | Classroom / Training | 46,500 | 9,863,059 | 212 | 385,442 | 0.04 | 1,387,953 | 0.14 |   |
| Building J | BY08 | 20 | Classroom / Training | 2,600 | 539,455 | 207 | 0 | 0.00 | 36,167 | 0.07 |  |
| Building R | BY09 | 7 | Classroom / Training | 6,500 | 862,097 | 133 | 0 | 0.00 | 45,358 | 0.05 |  |
| Building T | BY10 | 46 | Classroom / Training | 15,000 | 3,733,644 | 249 | 370,395 | 0.10 | 1,375,653 | 0.37 |  |

APPENDIX A - FACILITY CONDITION ASSESSMENT

ASSET LIST REPORT



Asset List Report By Number

| Asset | Number | Age | Use | Size | Replacement Value | Cost/Unit | FCI Cost | FCI | RI Cost | RI | Asset Primary Photo |
|-----------------------------------|--------|-----|--------|----------------|--------------------|------------|-------------------|-------------|-------------------|-------------|-------------------------------------------------------------------------------------|
| Building S | BY12 | 25 | Office | 13,500 | 2,529,149 | 187 | 207,772 | 0.08 | 872,149 | 0.34 |  |
| Subtotal for Building | | | | 306,600 | 68,239,423 | 223 | 2,668,938 | 0.04 | 20,085,209 | 0.29 | |
| Campus Name: Bryan | | | | | 68,239,423 | | 2,668,938 | 0.04 | 20,085,209 | 0.29 | |
| Region Name: Blinn College | | | | | 253,111,228 | | 29,206,182 | 0.12 | 79,206,525 | 0.31 | |
| Summary | | | | | 253,111,228 | | 29,206,182 | 0.12 | 79,206,525 | 0.31 | |

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APPENDIX B1 - 2020 MARKET SUMMARY

A market summary, which provides detailed information on race, ethnicity, income, education, and other data is included for the following:

- Blinn College Service Area
- Blinn College Taxing District
- Combined College Service Area
(for Enrollment Projection Scenarios)
- Schulenberg Campus Catchment Area
- Sealy Campus Catchment Area
- Hypothetical Campus Location
(20-Mile Radius of Waller, Texas)

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE SERVICE AREA

2020 Market Summary

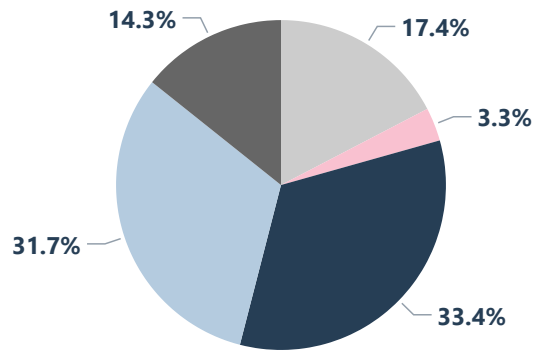
Blinn College: Service Area, 2020

SOURCE: ESRI, 2020

| Page 1 of 2

Population by Age Cohort

0-14 15-17 18-34 35-64 65 Plus



Households and Income

177,800
Households



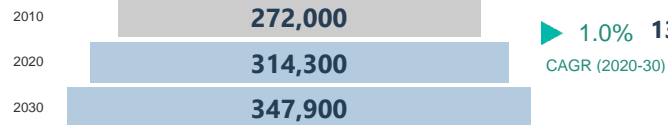
\$193,200
Median Home Value

\$53,400
Median HH Income

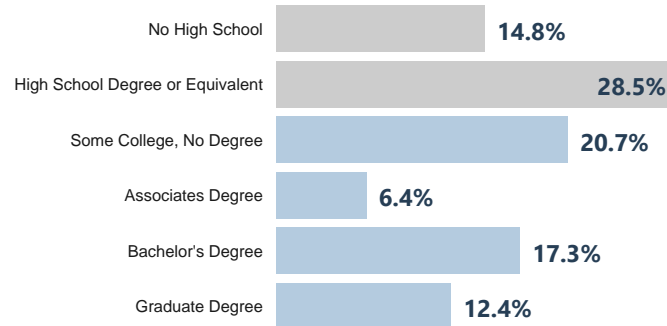
Total Population



Population Age 18-64

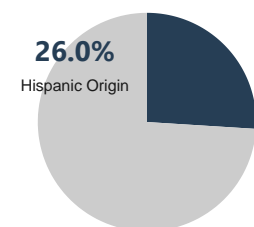
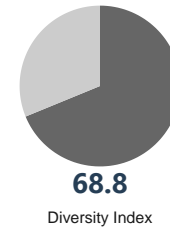
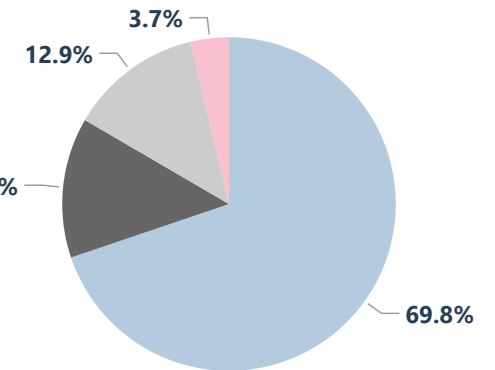


Educational Attainment



Race and Ethnicity

White Black Other Asian



NOTE: Persons of Hispanic Origin may be of any race. | The Diversity Index measures the probability that two people from the same area will be from different race / ethnic groups. A Diversity Index increases from 0 to 100 as the population is evenly divided into two or more race / ethnic groups.

2020 Market Summary

Blinn College: Service Area, 2020

SOURCE: ESRI, 2020

| Page 2 of 2



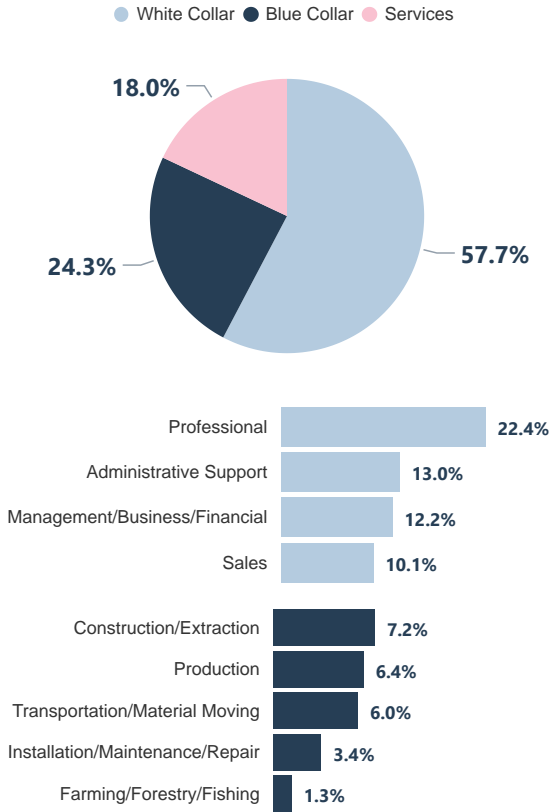
An estimated **14,860** businesses are located within the Market Area in 2020 and they employed approximately **160,830** workers.

In terms of employment, the **Retail Trade** sector was the largest in the Market Area with approximately **22,210** workers. This sector accounted for an estimated **2250** businesses.

Business and Employment

| Sector | Percent | Businesses | Employment | Percent |
|----------------|---------|------------|------------|---------|
| Retail | 15.1% | 2,250 | 22,210 | 13.8% |
| Health Care | 6.1% | 900 | 19,730 | 12.3% |
| Education | 3.3% | 490 | 19,390 | 12.1% |
| Accommodation | 8.6% | 1,280 | 17,330 | 10.8% |
| Government | 4.2% | 620 | 11,000 | 6.8% |
| Manufacturing | 3.4% | 510 | 10,320 | 6.4% |
| Construction | 7.3% | 1,090 | 9,220 | 5.7% |
| Wholesale | 3.6% | 540 | 9,140 | 5.7% |
| Other Services | 12.6% | 1,870 | 8,940 | 5.6% |
| Professional | 6.8% | 1,010 | 8,860 | 5.5% |
| Finance | 4.5% | 670 | 4,730 | 2.9% |
| Real Estate | 5.6% | 830 | 4,020 | 2.5% |
| Administrative | 3.0% | 440 | 3,010 | 1.9% |
| Information | 1.5% | 220 | 2,700 | 1.7% |
| Entertainment | 2.1% | 310 | 2,670 | 1.7% |
| Transportation | 1.7% | 260 | 2,250 | 1.4% |
| Agriculture | 1.8% | 270 | 2,080 | 1.3% |
| Mining | 0.5% | 80 | 1,330 | 0.8% |
| Utilities | 0.4% | 60 | 1,080 | 0.7% |
| Unclassified | 7.7% | 1,140 | 550 | 0.3% |
| Headquarters | 0.2% | 30 | 280 | 0.2% |

Occupations



APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE SERVICE AREA

2020 Tapestry Segmentation Summary

Blinn College: Service Area, 2020

SOURCE: ESRI, 2020

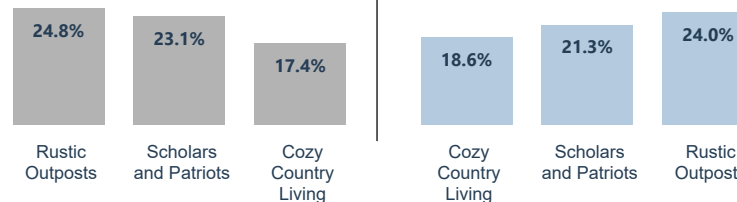
| Page 1 of 1

Adult Population

| LifeMode Group | Index |
|-----------------------|-------|
| Scholars and Patriots | 1,015 |
| Rustic Outposts | 296 |
| Cozy Country Living | 146 |

| LifeMode Group | Percent | Population |
|-----------------------|---------|------------|
| Rustic Outposts | 24.8% | 95,004 |
| Scholars and Patriots | 23.1% | 88,578 |
| Cozy Country Living | 17.4% | 66,563 |

Dominant LifeMode Groups



Households

| LifeMode Group | Index |
|-----------------------|-------|
| Scholars and Patriots | 1,321 |
| Rustic Outposts | 290 |
| Cozy Country Living | 155 |

| LifeMode Group | Percent | Households |
|-----------------------|---------|------------|
| Rustic Outposts | 24.0% | 42,637 |
| Scholars and Patriots | 21.3% | 37,828 |
| Cozy Country Living | 18.6% | 33,130 |

Rustic Outposts

- Country life with older families in older homes
- Low labor force participation in skilled and service occupations
- Outdoor enthusiasts, who grow their own vegetables, love their pets and enjoy hunting and fishing
- Own affordable, older single-family or mobile homes; vehicle ownership, a must
- Residents live within their means, shop at discount stores and maintain their own vehicles (purchased used) and homes
- Rustic Outposts depend on manufacturing, retail and healthcare, with pockets of mining and agricultural jobs
- Technology is cost prohibitive and complicated. Pay bills in person, use the yellow pages, read newspapers, magazines, and mail-order books

Scholars and Patriots

- College and military populations that share many traits due to the transitional nature of this LifeMode Group
- Fast-growing group with most living in apartments
- For many, no vehicle is necessary as they live close to campus, military base or jobs
- Highly mobile, recently moved to attend school or serve in military
- Highly social, free time is spent enjoying music, being out with friends, seeing movies
- Millennials are tethered to their phones and electronic devices, typically spending over 5 hours online every day tweeting, blogging, and consuming media
- Part-time jobs help to supplement active lifestyles
- Purchases aimed at fitness, fashion, technology and the necessities of moving
- Renters with roommates in nonfamily households
- The youngest market group, with a majority in the 15 to 24 year old range
- Try to eat healthy, but often succumb to fast food

Cozy Country Living

- Empty nesters in bucolic settings
- Homeowners with pets, residing in single-family dwellings in rural areas; almost 30% have 3 or more vehicles and, therefore, auto loans
- Largest Tapestry group, almost half of households located in the Midwest
- Listen to country music, watch auto racing on TV, and play the lottery; enjoy outdoor activities, such as fishing, hunting, camping, boating, and even bird watching
- Own domestic trucks, motorcycles, and ATVs/UTVs
- Own every tool and piece of equipment imaginable to maintain their homes, vehicles, vegetable gardens, and lawns
- Politically conservative and believe in the importance of buying American
- Prefer to eat at home, shop at discount retail stores (especially Walmart), bank in person, and spend little time online

NOTE: The index is a comparison of the percent of Households or Total Population Age 18 plus in the area, by Psychographic Group, to the percent of households or Total Population Age 18 plus in the United States, by segment. An index of 100 is the US average.

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE SERVICE AREA

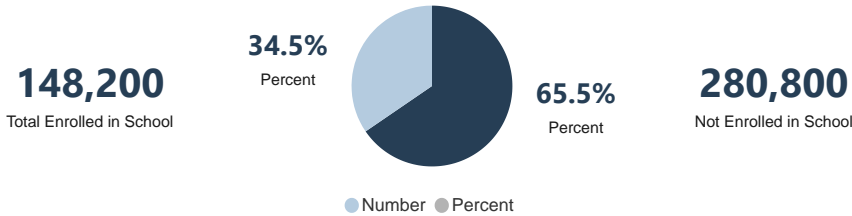
2020 Education Summary

Blinn College: Service Area, 2020

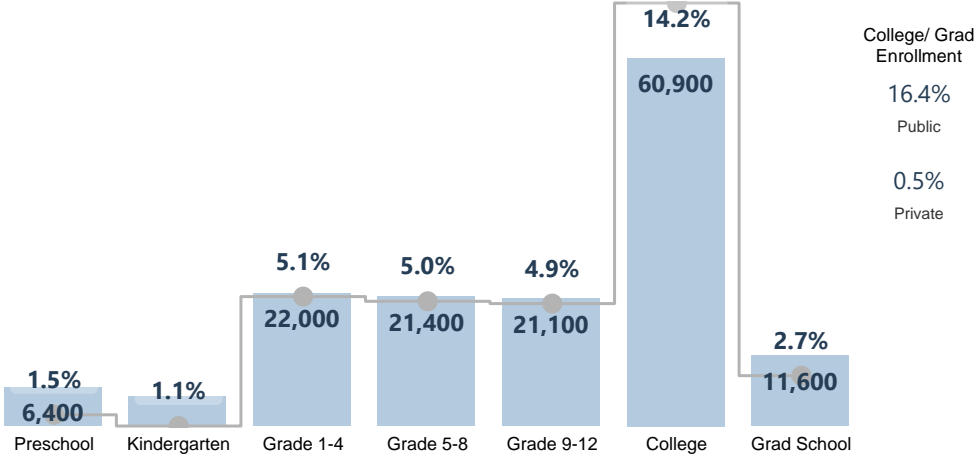
SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 1 of 1

Education Enrollment



Consumer Expenditures on Education



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

| Education Spending Category | Total Expenditures | Average Expenditure/ Household | Index |
|-------------------------------------|--------------------|--------------------------------|-------|
| College Tuition | \$157,806,600 | \$887 | 85 |
| K-12 Tuition | \$34,765,400 | \$196 | 67 |
| Other School Supplies | \$10,631,300 | \$60 | 86 |
| Supplies for College | \$9,731,500 | \$55 | 106 |
| Rental of Books/ Equipment | \$8,386,900 | \$47 | 82 |
| Supplies for K-12 Schools | \$3,416,000 | \$19 | 87 |
| Test Preparation/ Tutoring Services | \$3,079,700 | \$17 | 73 |
| Vocational Tuition | \$2,480,700 | \$14 | 97 |
| Tuition for Other Schools | \$1,551,500 | \$9 | 70 |
| Supplies for Preschool | \$401,100 | \$2 | 81 |
| Supplies for Vocational Schools | \$181,900 | \$1 | 114 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE SERVICE AREA

2020 Comparative Summary

Blinn College: Service Area, 2020

SOURCE: ESRI, 2020

| Page 1 of 4

Total Population

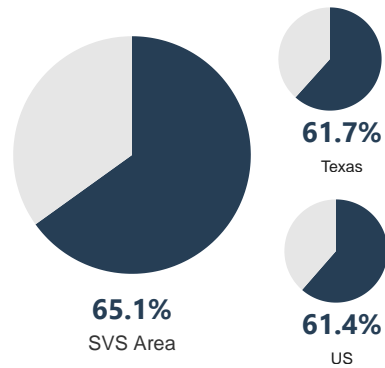
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| SVS Area | 482,900 | 552,900 |
| Texas | 29,806,300 | 34,498,400 |
| US | 333,793,100 | 358,584,200 |

Population Age 18-64

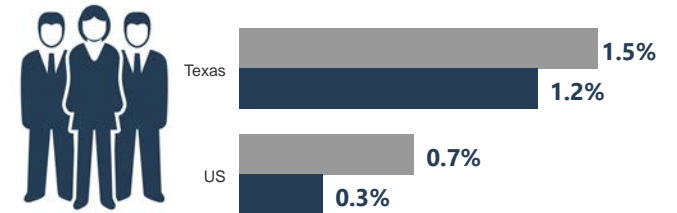
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| SVS Area | 314,300 | 347,900 |
| Texas | 18,380,100 | 20,762,600 |
| US | 205,021,400 | 212,195,400 |

Current and Projected Population

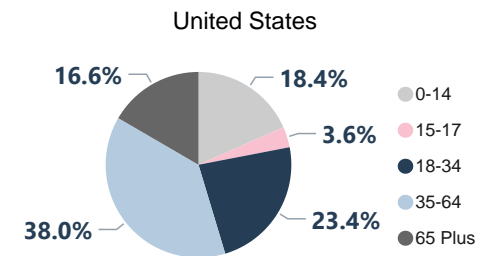
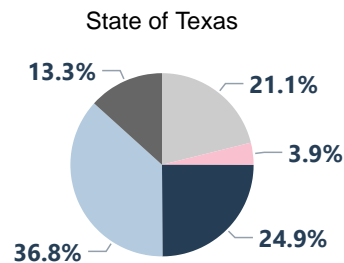
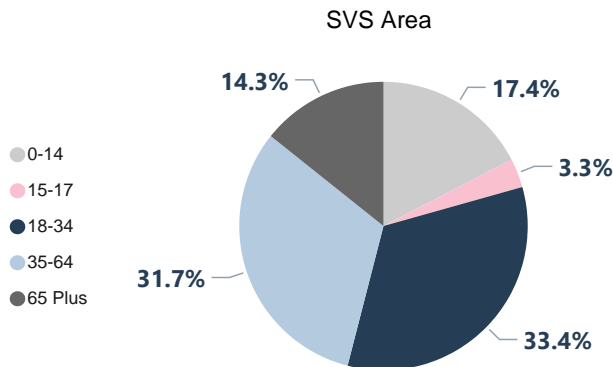
Percent of Population Age 18-64



Annual Growth Rates CAGR (2020-30)



Population by Age Cohort



APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE SERVICE AREA

2020 Comparative Summary

Blinn College: Service Area, 2020

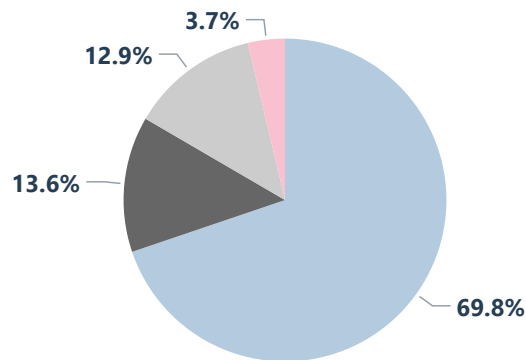
SOURCE: ESRI, 2020

| Page 2 of 4

Racial Composition

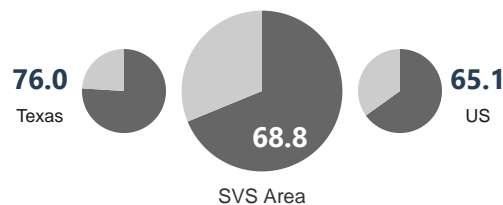
SVS Area

● White ● Black ● Other ● Asian

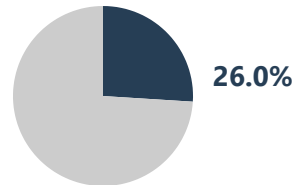


| Market Area | Asian | Black | Other | White |
|-------------|-------|-------|-------|-------|
| Texas | 5.3% | 12.5% | 15.5% | 66.7% |
| US | 5.9% | 13.0% | 11.7% | 69.4% |

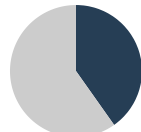
Diversity Index



Ethnicity: Hispanic Origin

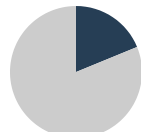


SVS Area



40.2%

Texas

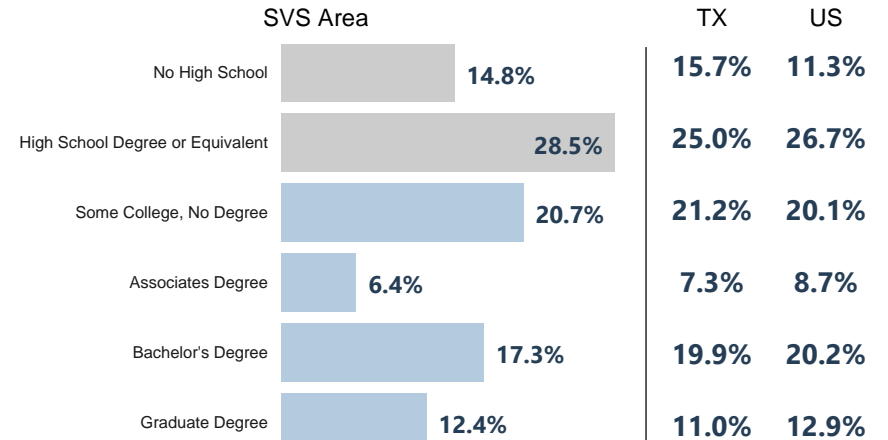


18.8%

US

Educational Attainment

SVS Area



SVS Area

\$53,400

Median HH Income

\$193,200

Median Home Value

Households and Income

| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| SVS Area | 177,800 | 201,900 |
| Texas | 10,521,500 | 12,138,000 |
| US | 126,083,800 | 135,356,700 |

| Market Area | Median HH Income | Median Home Value |
|-------------|------------------|-------------------|
| Texas | \$60,820 | \$193,109 |
| US | \$62,203 | \$235,127 |

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE SERVICE AREA

2020 Comparative Summary

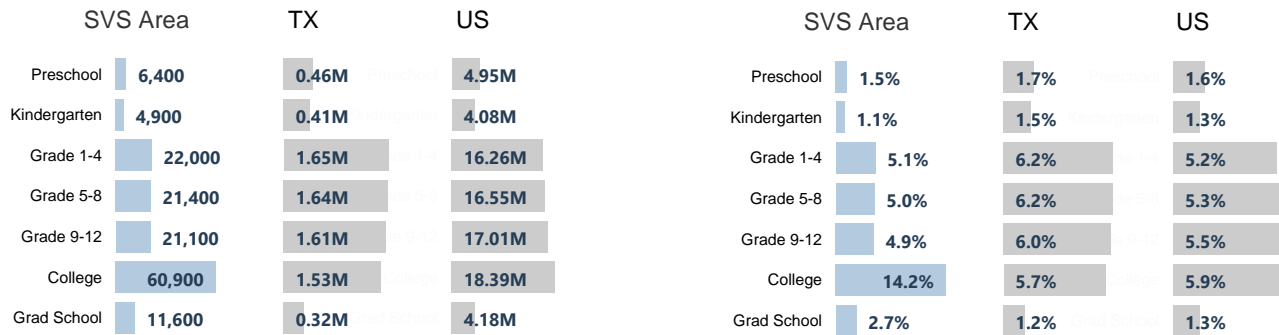
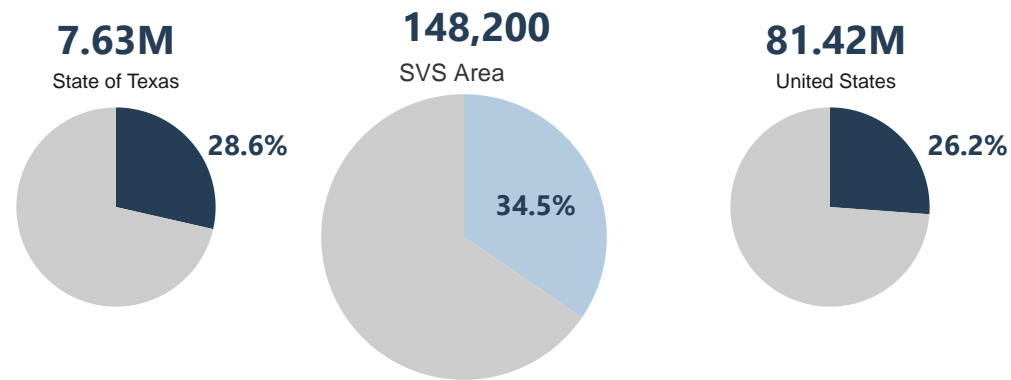
Blinn College: Service Area, 2020

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 3 of 4

Education Enrollment

Number and Percent Enrolled



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

2020 Comparative Summary

Blinn College: Service Area, 2020

SOURCE: ESRI, 2020

| Page 4 of 4

Expenditures on Education

Average per Household

\$1,501

SVS Area

Texas

\$1,656

US

\$1,789

Total Spending

\$266,984,800

SVS Area

▶ 1.5%

Percent of TX

\$17bn

Texas

▶ 7.7%

Percent of US

\$226bn

US

Index Values

84

SVS Area

Texas

93

US

100

| Expenditure Category | SVS Area | Texas | US |
|-------------------------------------|----------|-------|---------|
| College Tuition | \$887 | \$934 | \$1,041 |
| K-12 Tuition | \$196 | \$264 | \$290 |
| Other School Supplies | \$60 | \$70 | \$70 |
| Rental of Books/ Equipment | \$47 | \$57 | \$57 |
| Supplies for College | \$55 | \$54 | \$52 |
| Supplies for K-12 Schools | \$19 | \$23 | \$22 |
| Supplies for Preschool | \$2 | \$3 | \$3 |
| Supplies for Vocational Schools | \$1 | \$1 | \$1 |
| Test Preparation/ Tutoring Services | \$17 | \$23 | \$24 |
| Tuition for Other Schools | \$9 | \$12 | \$12 |
| Vocational Tuition | \$14 | \$15 | \$14 |

| Expenditure Category | SVS Area | Texas | US |
|-------------------------------------|----------|-------|-----|
| College Tuition | 85 | 90 | 100 |
| K-12 Tuition | 67 | 91 | 100 |
| Other School Supplies | 86 | 100 | 100 |
| Rental of Books/ Equipment | 82 | 99 | 100 |
| Supplies for College | 106 | 104 | 100 |
| Supplies for K-12 Schools | 87 | 105 | 100 |
| Supplies for Preschool | 81 | 98 | 100 |
| Supplies for Vocational Schools | 114 | 107 | 100 |
| Test Preparation/ Tutoring Services | 73 | 98 | 100 |
| Tuition for Other Schools | 70 | 96 | 100 |
| Vocational Tuition | 97 | 106 | 100 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE TAXING DISTRICT

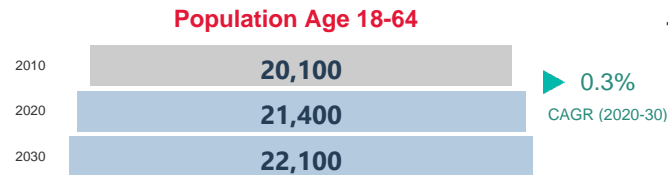
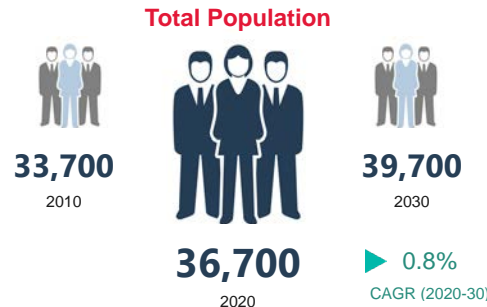
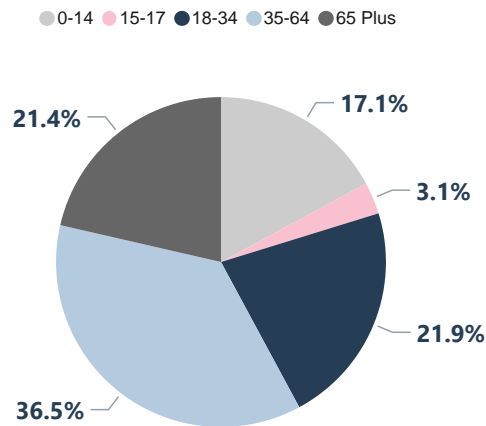
2020 Market Summary

Blinn College: Taxing District, 2020

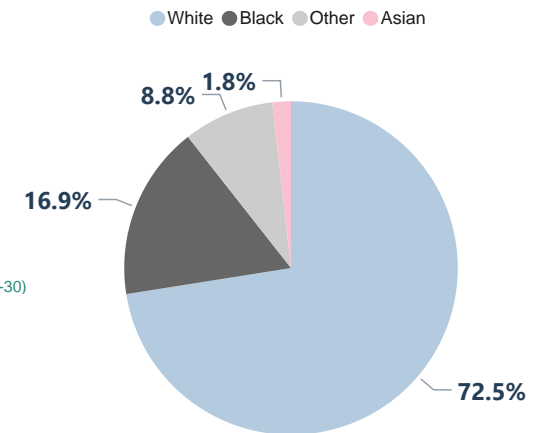
SOURCE: ESRI, 2020

| Page 1 of 2

Population by Age Cohort



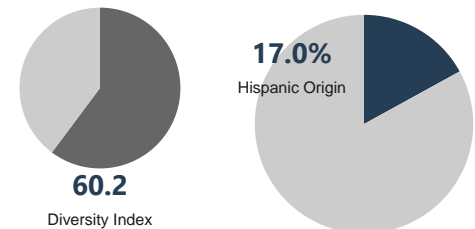
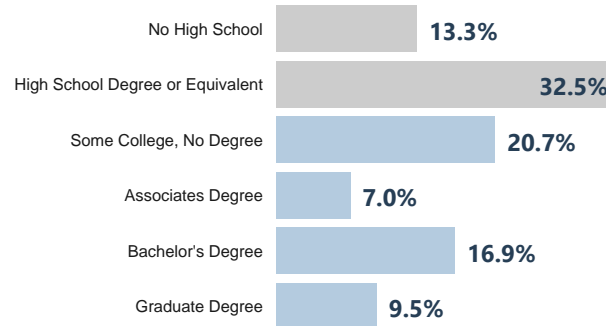
Race and Ethnicity



Households and Income



Educational Attainment



NOTE: Persons of Hispanic Origin may be of any race. | The Diversity Index measures the probability that two people from the same area will be from different race / ethnic groups. A Diversity Index increases from 0 to 100 as the population is evenly divided into two or more race / ethnic groups.

2020 Market Summary

Blinn College: Taxing District, 2020

SOURCE: ESRI, 2020

| Page 2 of 2



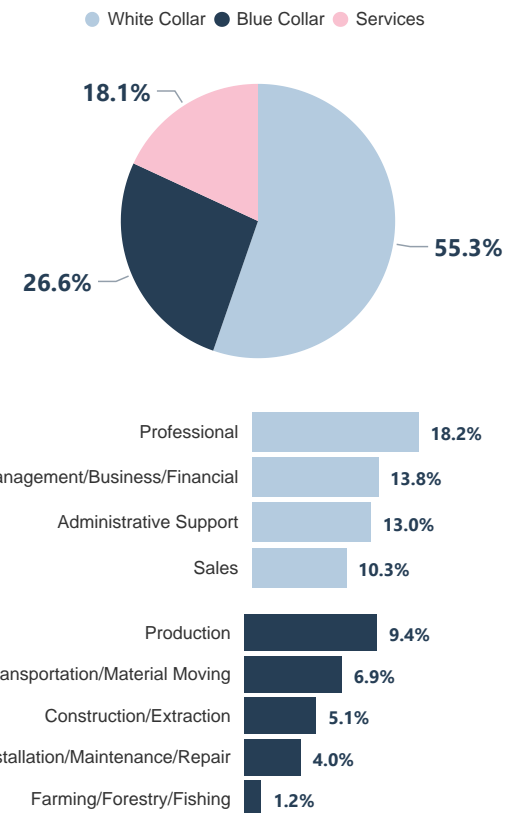
An estimated **1,630** businesses are located within the Market Area in 2019 and they employed approximately **18,260** workers.

In terms of employment, the **Educational Services** sector was the largest in the Market Area with approximately **2,740** workers. This sector accounted for an estimated **30** businesses.

Business and Employment

| Sector | Percent | Businesses | Employment | Percent |
|----------------|---------|------------|------------|---------|
| Education | 1.8% | 30 | 2,740 | 15.0% |
| Retail | 16.0% | 260 | 2,470 | 13.5% |
| Manufacturing | 5.5% | 90 | 2,400 | 13.1% |
| Wholesale | 4.3% | 70 | 1,880 | 10.3% |
| Health Care | 6.7% | 110 | 1,570 | 8.6% |
| Accommodation | 8.0% | 130 | 1,360 | 7.4% |
| Finance | 5.5% | 90 | 1,330 | 7.3% |
| Other Services | 14.1% | 230 | 920 | 5.0% |
| Government | 3.7% | 60 | 740 | 4.1% |
| Professional | 5.5% | 90 | 620 | 3.4% |
| Construction | 6.7% | 110 | 600 | 3.3% |
| Real Estate | 5.5% | 90 | 530 | 2.9% |
| Administrative | 3.7% | 60 | 310 | 1.7% |
| Entertainment | 2.5% | 40 | 210 | 1.2% |
| Information | 1.2% | 20 | 200 | 1.1% |
| Transportation | 1.8% | 30 | 170 | 0.9% |
| Agriculture | 2.5% | 40 | 80 | 0.4% |
| Headquarters | 0.0% | 0 | 60 | 0.3% |
| Utilities | 0.0% | 0 | 50 | 0.3% |
| Mining | 0.6% | 10 | 20 | 0.1% |
| Unclassified | 6.1% | 100 | 20 | 0.1% |

Occupations



APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE TAXING DISTRICT

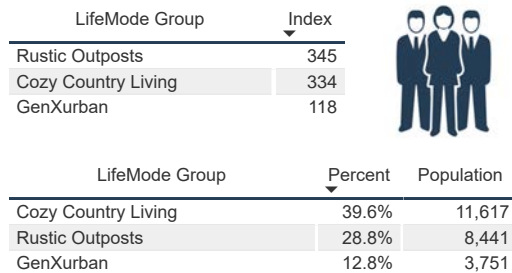
2020 Tapestry Segmentation Summary

Blinn College: Taxing District, 2020

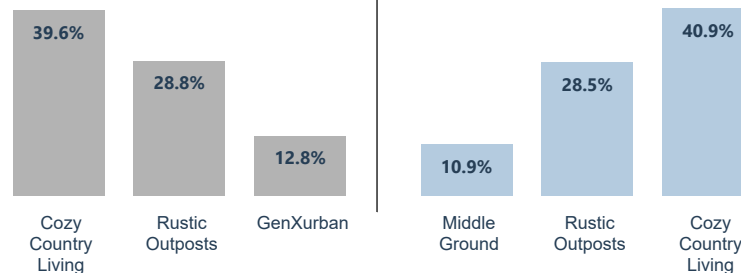
SOURCE: ESRI, 2020

| Page 1 of 1

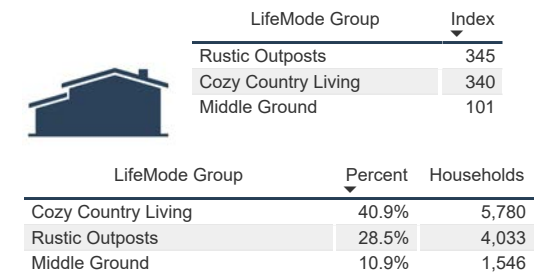
Adult Population



Dominant LifeMode Groups



Households



Cozy Country Living

- Empty nesters in bucolic settings
- Homeowners with pets, residing in single-family dwellings in rural areas; almost 30% have 3 or more vehicles and, therefore, auto loans
- Largest Tapestry group, almost half of households located in the Midwest
- Listen to country music, watch auto racing on TV, and play the lottery; enjoy outdoor activities, such as fishing, hunting, camping, boating, and even bird watching
- Own domestic trucks, motorcycles, and ATVs/UTVs
- Own every tool and piece of equipment imaginable to maintain their homes, vehicles, vegetable gardens, and lawns
- Politically conservative and believe in the importance of buying American
- Prefer to eat at home, shop at discount retail stores (especially Walmart), bank in person, and spend little time online

Rustic Outposts

- Country life with older families in older homes
- Low labor force participation in skilled and service occupations
- Outdoor enthusiasts, who grow their own vegetables, love their pets and enjoy hunting and fishing
- Own affordable, older single-family or mobile homes; vehicle ownership, a must
- Residents live within their means, shop at discount stores and maintain their own vehicles (purchased used) and homes
- Rustic Outposts depend on manufacturing, retail and healthcare, with pockets of mining and agricultural jobs
- Technology is cost prohibitive and complicated. Pay bills in person, use the yellow pages, read newspapers, magazines, and mail-order books

GenXurban

- About a fifth of residents are 65 or older; about a fourth of households have retirement income
- Enjoy reading, renting movies, playing board games and cards, doing crossword puzzles, going to museums and rock concerts, dining out, and walking for exercise
- Gen X in middle age; families with fewer kids and a mortgage
- Invest wisely, well-insured, comfortable banking online or in person
- Live and work in the same county, creating shorter commute times
- News junkies (read a daily newspaper, watch news on TV, and go online for news)
- Own older single-family homes in urban areas, with 1 or 2 vehicles
- Second largest Tapestry group, comprised of Gen X married couples, and a growing population of retirees

NOTE: The index is a comparison of the percent of Households or Total Population Age 18 plus in the area, by Psychographic Group, to the percent of households or Total Population Age 18 plus in the United States, by segment. An index of 100 is the US average.

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE TAXING DISTRICT

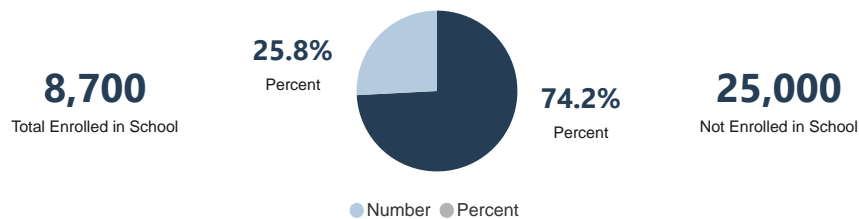
2020 Education Summary

Blinn College: Taxing District, 2020

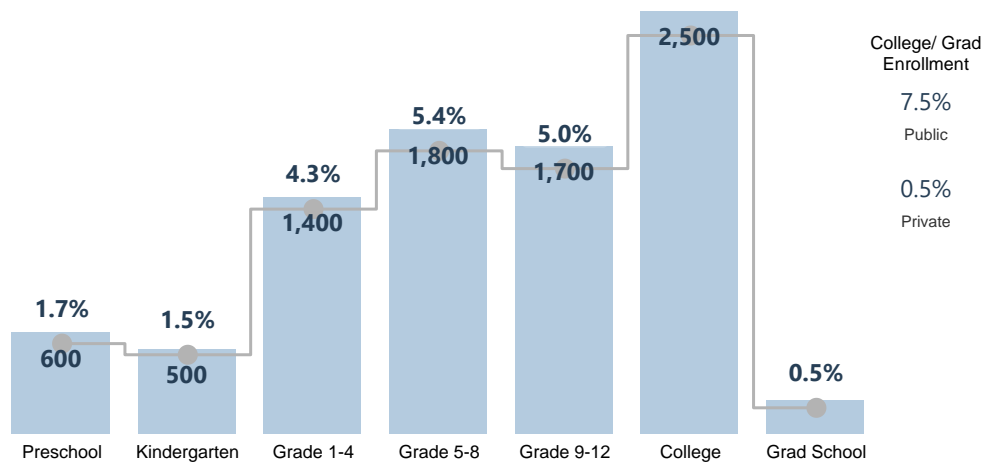
SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 1 of 1

Education Enrollment



Consumer Expenditures on Education



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

| Education Spending Category | Total Expenditures | Average Expenditure/ Household | Index |
|-------------------------------------|--------------------|--------------------------------|-------|
| College Tuition | \$10,127,100 | \$717 | 69 |
| K-12 Tuition | \$2,715,800 | \$192 | 66 |
| Other School Supplies | \$791,100 | \$56 | 80 |
| Rental of Books/ Equipment | \$566,700 | \$40 | 70 |
| Supplies for College | \$521,200 | \$37 | 71 |
| Supplies for K-12 Schools | \$264,200 | \$19 | 84 |
| Test Preparation/ Tutoring Services | \$211,300 | \$15 | 63 |
| Vocational Tuition | \$209,300 | \$15 | 103 |
| Tuition for Other Schools | \$111,400 | \$8 | 63 |
| Supplies for Preschool | \$27,700 | \$2 | 70 |
| Supplies for Vocational Schools | \$14,900 | \$1 | 117 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE TAXING DISTRICT

2020 Comparative Summary

Blinn College: Taxing District, 2020

SOURCE: ESRI, 2020

| Page 1 of 4

Total Population

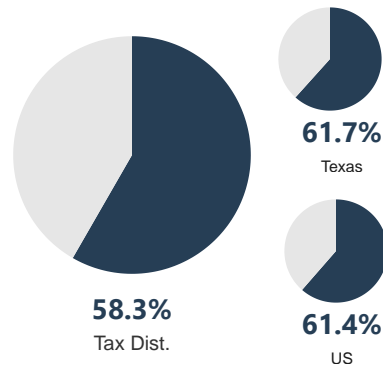
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Tax Dist. | 36,700 | 39,700 |
| Texas | 29,806,300 | 34,498,400 |
| US | 333,793,100 | 358,584,200 |

Population Age 18-64

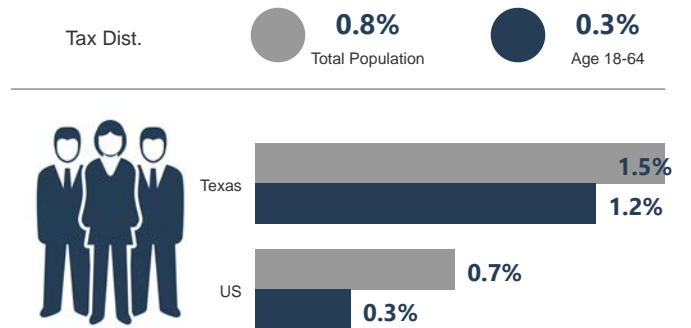
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Tax Dist. | 21,400 | 22,100 |
| Texas | 18,380,100 | 20,762,600 |
| US | 205,021,400 | 212,195,400 |

Current and Projected Population

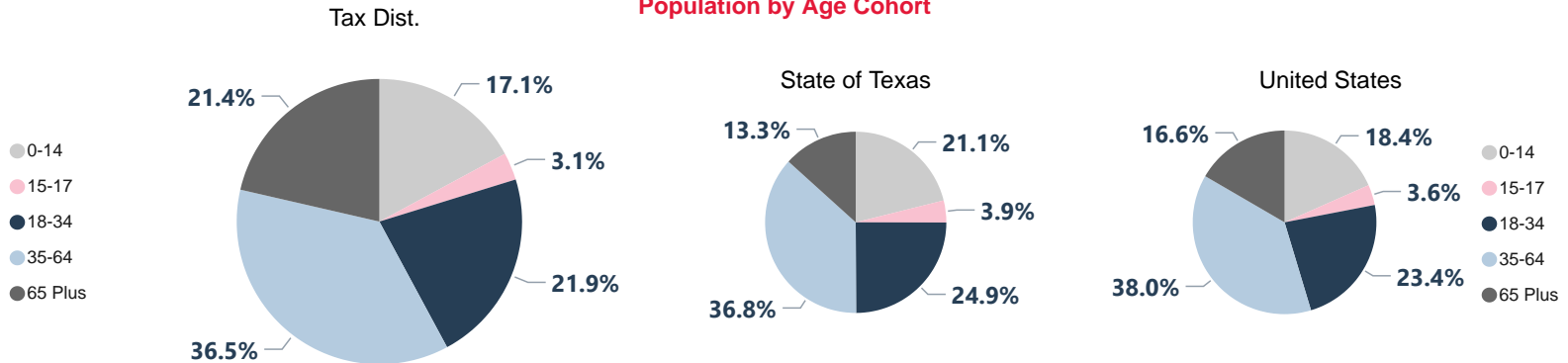
Percent of Population Age 18-64



Annual Growth Rates CAGR (2020-30)



Population by Age Cohort



APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE TAXING DISTRICT

2020 Comparative Summary

Blinn College: Taxing District, 2020

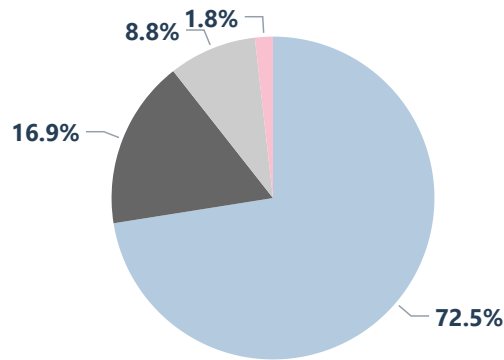
SOURCE: ESRI, 2020

| Page 2 of 4

Racial Composition

Tax Dist.

White Black Other Asian

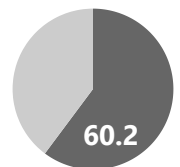


| Market Area | Asian | Black | Other | White |
|-------------|-------|-------|-------|-------|
| Texas | 5.3% | 12.5% | 15.5% | 66.7% |
| US | 5.9% | 13.0% | 11.7% | 69.4% |

Diversity Index

76.0

Texas

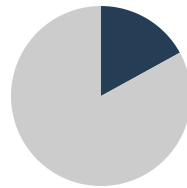


Tax Dist.

65.1

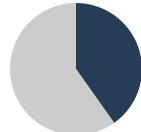
US

Ethnicity: Hispanic Origin



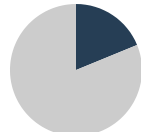
17.0%

Tax Dist.



40.2%

Texas

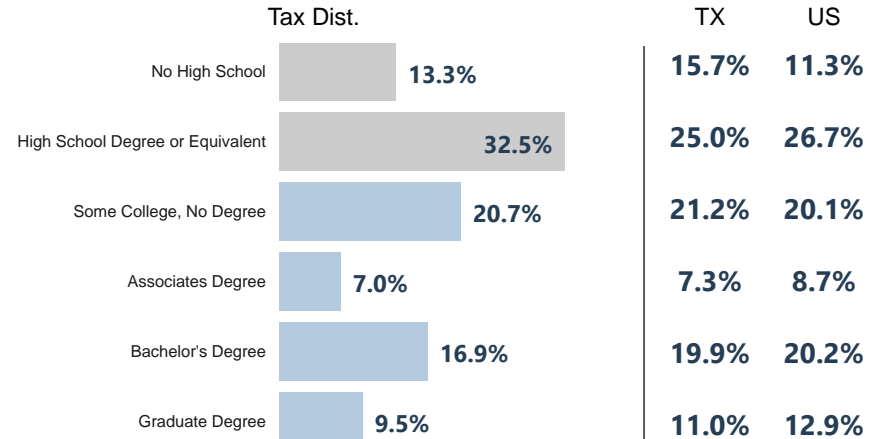


18.8%

US

Educational Attainment

Tax Dist.



Households and Income



Tax Dist.

\$52,900

Median HH Income

\$179,600

Median Home Value

| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Tax Dist. | 14,100 | 15,100 |
| Texas | 10,521,500 | 12,138,000 |
| US | 126,083,800 | 135,356,700 |

| Market Area | Median HH Income | Median Home Value |
|-------------|------------------|-------------------|
| Texas | \$60,820 | \$193,109 |
| US | \$62,203 | \$235,127 |

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE TAXING DISTRICT

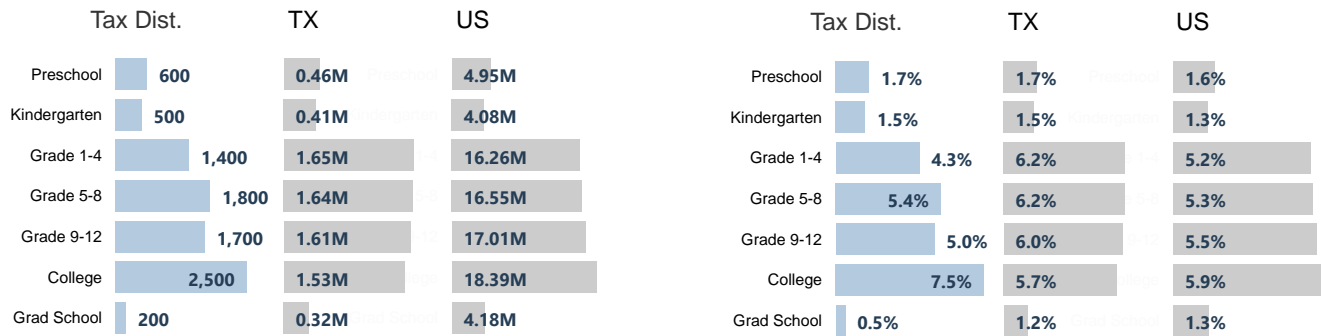
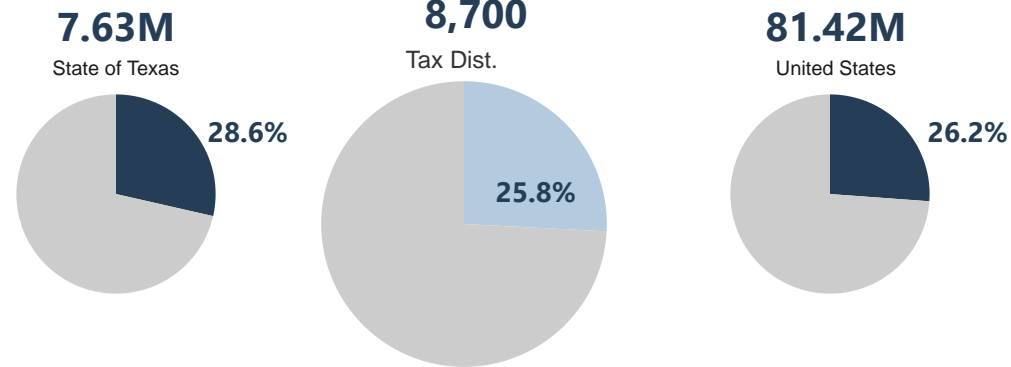
2020 Comparative Summary

Blinn College: Taxing District, 2020

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 3 of 4

Education Enrollment Number and Percent Enrolled



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

APPENDIX B1 - 2020 MARKET SUMMARY

BLINN COLLEGE TAXING DISTRICT

2020 Comparative Summary

Blinn College: Taxing District, 2020

SOURCE: ESRI, 2020

| Page 4 of 4

Expenditures on Education

Average per Household

\$1,248

Tax Dist.

Texas

\$1,656

US

\$1,789

Total Spending

\$17,639,500

Tax Dist.

▶ 0.1%

Percent of TX

\$17bn

Texas

▶ 7.7%

Percent of US

\$226bn

US

Index Values

70

Tax Dist.

Texas

93

US

100

| Expenditure Category | Tax Dist. |
|-------------------------------------|-----------|
| College Tuition | \$717 |
| K-12 Tuition | \$192 |
| Other School Supplies | \$56 |
| Rental of Books/ Equipment | \$40 |
| Supplies for College | \$37 |
| Supplies for K-12 Schools | \$19 |
| Supplies for Preschool | \$2 |
| Supplies for Vocational Schools | \$1 |
| Test Preparation/ Tutoring Services | \$15 |
| Tuition for Other Schools | \$8 |
| Vocational Tuition | \$15 |

| Texas | US |
|-------|---------|
| \$934 | \$1,041 |
| \$264 | \$290 |
| \$70 | \$70 |
| \$57 | \$57 |
| \$54 | \$52 |
| \$23 | \$22 |
| \$3 | \$3 |
| \$1 | \$1 |
| \$23 | \$24 |
| \$12 | \$12 |
| \$15 | \$14 |

| Expenditure Category | Tax Dist. | Texas | US |
|-------------------------------------|-----------|-------|-----|
| College Tuition | 69 | 90 | 100 |
| K-12 Tuition | 66 | 91 | 100 |
| Other School Supplies | 80 | 100 | 100 |
| Rental of Books/ Equipment | 70 | 99 | 100 |
| Supplies for College | 71 | 104 | 100 |
| Supplies for K-12 Schools | 84 | 105 | 100 |
| Supplies for Preschool | 70 | 98 | 100 |
| Supplies for Vocational Schools | 117 | 107 | 100 |
| Test Preparation/ Tutoring Services | 63 | 98 | 100 |
| Tuition for Other Schools | 63 | 96 | 100 |
| Vocational Tuition | 103 | 106 | 100 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

COMBINED COLLEGE SERVICE AREA

2020 Market Summary

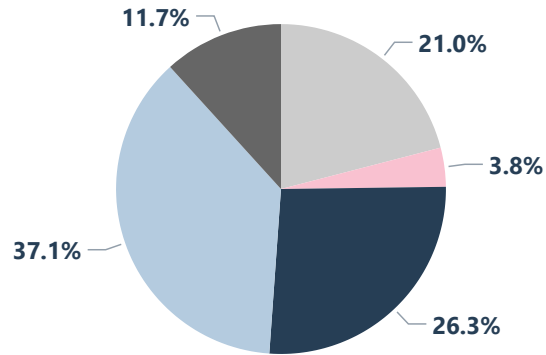
Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 1 of 2

Population by Age Cohort

0-14 15-17 18-34 35-64 65 Plus



Households and Income

2,758,200

Households



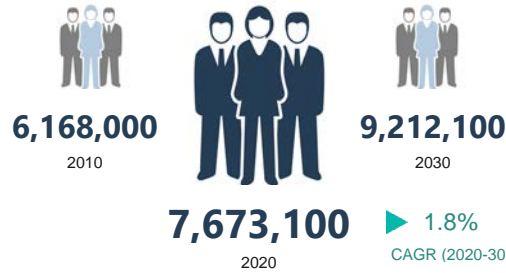
\$246,100

Median Home Value

\$67,400

Median HH Income

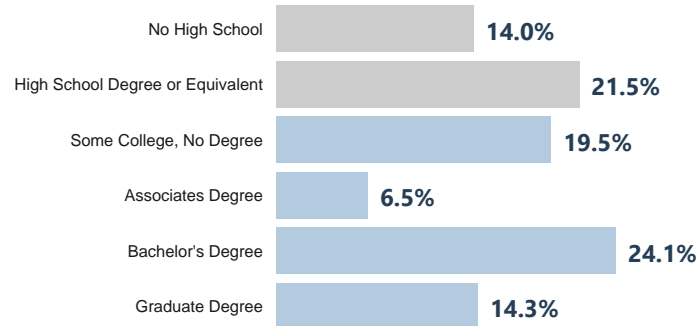
Total Population



Population Age 18-64

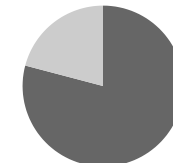
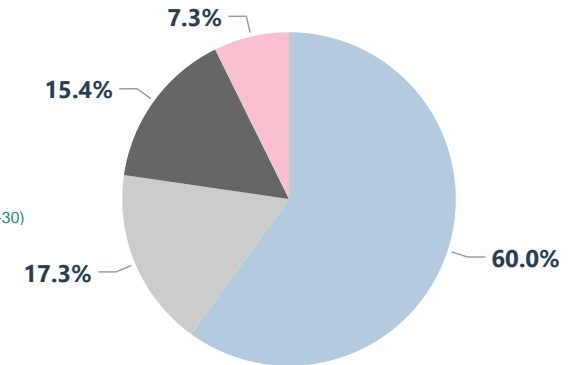


Educational Attainment

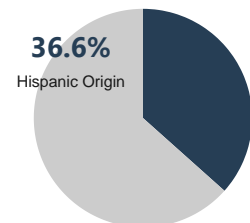


Race and Ethnicity

White Other Black Asian



Diversity Index



Hispanic Origin

NOTE: Persons of Hispanic Origin may be of any race. | The Diversity Index measures the probability that two people from the same area will be from different race / ethnic groups. A Diversity Index increases from 0 to 100 as the population is evenly divided into two or more race / ethnic groups.

2020 Market Summary

Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 2 of 2



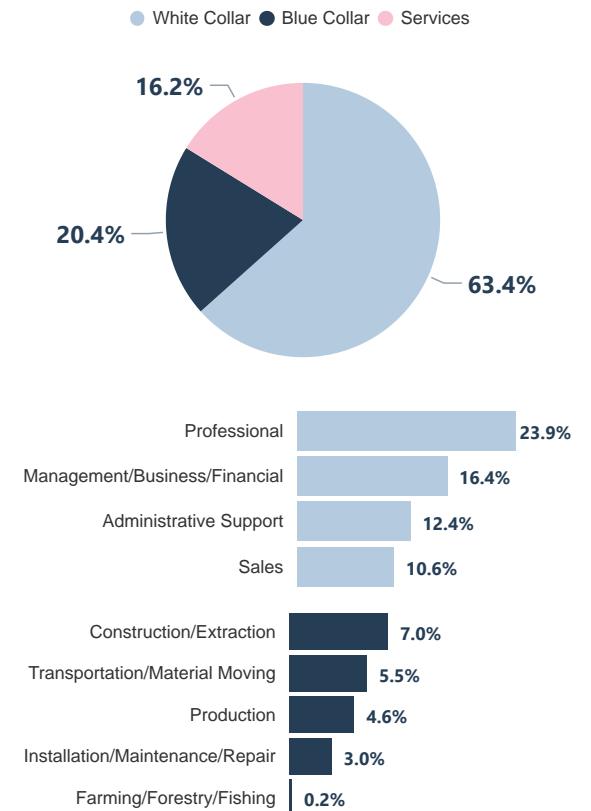
An estimated **289,110** businesses are located within the Market Area in 2019 and they employed approximately **3,317,930** workers.

In terms of employment, the **Retail Trade** sector was the largest in the Market Area with approximately **452,300** workers. This sector accounted for an estimated **38340** businesses.

Business and Employment

| Sector | Percent | Businesses | Employment | Percent |
|----------------|---------|------------|------------|---------|
| Retail | 13.3% | 38,340 | 452,300 | 13.6% |
| Health Care | 7.1% | 20,420 | 433,840 | 13.1% |
| Accommodation | 7.1% | 20,590 | 324,290 | 9.8% |
| Professional | 10.1% | 29,250 | 282,750 | 8.5% |
| Education | 2.2% | 6,430 | 259,050 | 7.8% |
| Manufacturing | 3.3% | 9,470 | 241,420 | 7.3% |
| Construction | 7.0% | 20,260 | 217,190 | 6.5% |
| Other Services | 10.6% | 30,610 | 177,210 | 5.3% |
| Wholesale | 3.2% | 9,170 | 146,080 | 4.4% |
| Government | 1.2% | 3,560 | 140,620 | 4.2% |
| Finance | 5.2% | 15,010 | 115,230 | 3.5% |
| Real Estate | 5.5% | 15,860 | 106,170 | 3.2% |
| Administrative | 3.4% | 9,900 | 99,760 | 3.0% |
| Transportation | 2.0% | 5,910 | 90,980 | 2.7% |
| Information | 2.0% | 5,730 | 71,160 | 2.1% |
| Mining | 0.5% | 1,460 | 60,790 | 1.8% |
| Entertainment | 1.8% | 5,090 | 54,800 | 1.7% |
| Utilities | 0.2% | 510 | 20,230 | 0.6% |
| Unclassified | 13.6% | 39,390 | 12,760 | 0.4% |
| Headquarters | 0.4% | 1,130 | 6,130 | 0.2% |
| Agriculture | 0.4% | 1,030 | 5,170 | 0.2% |

Occupations



APPENDIX B1 - 2020 MARKET SUMMARY

COMBINED COLLEGE SERVICE AREA

2020 Tapestry Segmentation Summary

Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

SOURCE: ESRI, 2020

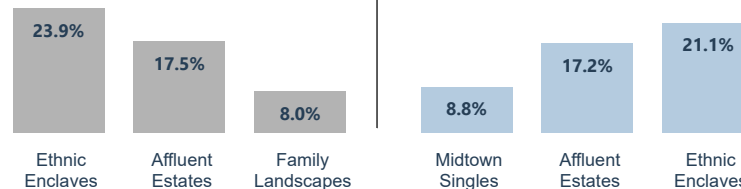
| Page 1 of 1

Adult Population

| LifeMode Group | Index |
|-------------------|-------|
| Ethnic Enclaves | 287 |
| Affluent Estates | 165 |
| Family Landscapes | 101 |

| LifeMode Group | Percent | Population |
|-------------------|---------|------------|
| Ethnic Enclaves | 23.9% | 1,377,683 |
| Affluent Estates | 17.5% | 1,012,466 |
| Family Landscapes | 8.0% | 464,076 |

Dominant LifeMode Groups



Households

| LifeMode Group | Index |
|------------------|-------|
| Ethnic Enclaves | 295 |
| Affluent Estates | 172 |
| Midtown Singles | 144 |

| LifeMode Group | Percent | Households |
|------------------|---------|------------|
| Ethnic Enclaves | 21.1% | 582,778 |
| Affluent Estates | 17.2% | 473,687 |
| Midtown Singles | 8.8% | 243,616 |

Ethnic Enclaves

- Established diversity—young, Hispanic homeowners with families
- Hard-working and optimistic, most residents aged 25 years or older have a high school diploma or some college education
- Many households have dogs for domestic pets
- Multilingual and multigenerational households feature children that represent second-, third- or fourth-generation Hispanic families
- Neighborhoods feature single-family, owner-occupied homes built at city's edge, primarily built after 1980
- Residents favor Hispanic programs on radio or television; children enjoy playing video games on personal computers, handheld or console devices
- Shopping and leisure also focus on their children—baby and children's products from shoes to toys and games and trips to theme parks, water parks or the zoo

Affluent Estates

- Accustomed to "more": less than 10% of all households, with 20% of household income
- Active in sports and enthusiastic travelers
- Established wealth—educated, well-traveled married couples
- Expect quality; invest in time-saving services
- Homeowners (almost 90%), with mortgages (65.2%)
- Married couple families with children ranging from grade school to college
- Participate actively in their communities

Family Landscapes

- Do-it-yourselfers, who work on home improvement projects, as well as their lawns and gardens
- Eat out frequently at fast food or family restaurants to accommodate their busy lifestyle
- Especially enjoy bowling, swimming, playing golf, playing video games, watching movies rented via Redbox, and taking trips to a zoo or theme park
- Homeowners (79%) with mortgages (second highest %), living in newer single-family homes, with median home value slightly higher than the U.S.
- Non-diverse, prosperous married-couple families, residing in suburban or semirural areas with a low vacancy rate (second lowest)
- Sports enthusiasts, typically owning newer sedans or SUVs, dogs, and savings accounts/plans, comfortable with the latest technology
- Successful young families in their first homes
- Two workers in the family, contributing to the second highest labor force participation rate, as well as low unemployment

NOTE: The index is a comparison of the percent of Households or Total Population Age 18 plus in the area, by Psychographic Group, to the percent of households or Total Population Age 18 plus in the United States, by segment. An index of 100 is the US average.

APPENDIX B1 - 2020 MARKET SUMMARY

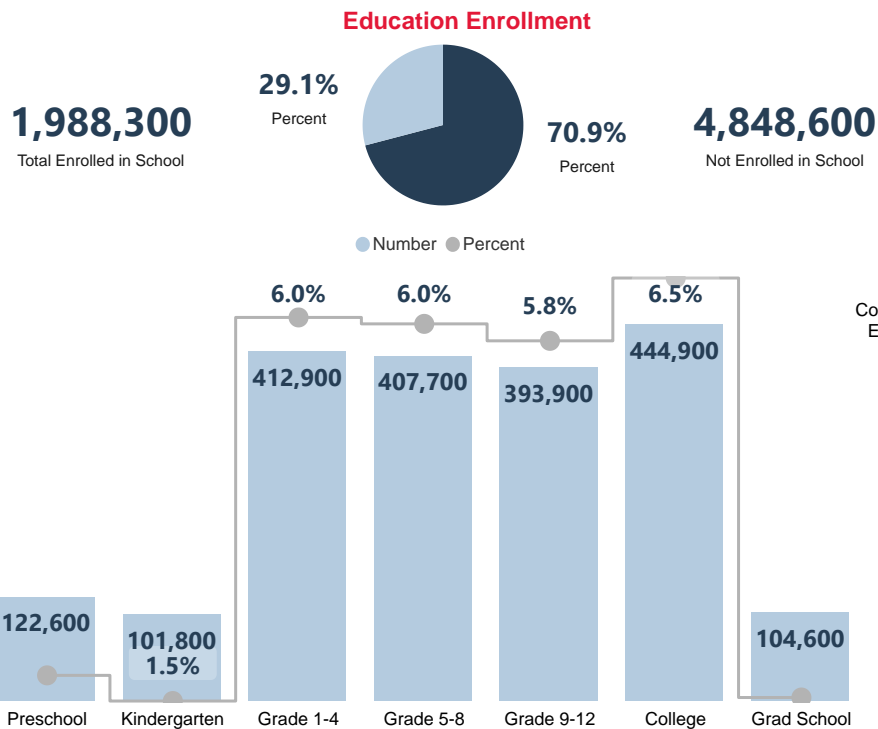
COMBINED COLLEGE SERVICE AREA

2020 Education Summary

Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 1 of 1



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

Consumer Expenditures on Education

\$5,346M
Total Spending

\$1,938
Average/ Household



| Education Spending Category | Total Expenditures | Average Expenditure/ Household | Index |
|-------------------------------------|--------------------|--------------------------------|-------|
| College Tuition | \$3,015,374,800 | \$1,093 | 105 |
| K-12 Tuition | \$848,757,600 | \$308 | 106 |
| Other School Supplies | \$218,682,000 | \$79 | 114 |
| Rental of Books/ Equipment | \$182,140,000 | \$66 | 115 |
| Supplies for College | \$177,122,800 | \$64 | 124 |
| Test Preparation/ Tutoring Services | \$76,626,300 | \$28 | 117 |
| Supplies for K-12 Schools | \$72,416,700 | \$26 | 119 |
| Vocational Tuition | \$45,603,500 | \$17 | 115 |
| Tuition for Other Schools | \$40,101,900 | \$15 | 117 |
| Supplies for Preschool | \$9,155,200 | \$3 | 119 |
| Supplies for Vocational Schools | \$2,853,100 | \$1 | 115 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

COMBINED COLLEGE SERVICE AREA

2020 Comparative Summary

Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 1 of 4

Total Population

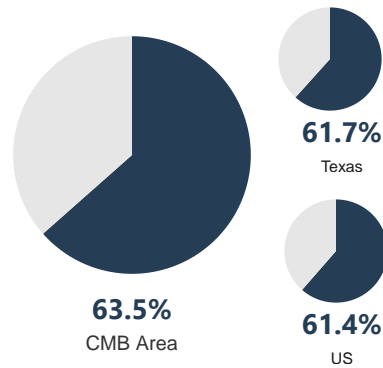
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| CMB Area | 7,673,100 | 9,212,100 |
| Texas | 29,806,300 | 34,498,400 |
| US | 333,793,100 | 358,584,200 |

Population Age 18-64

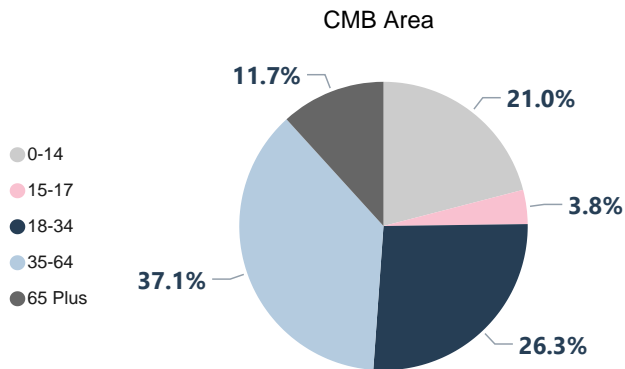
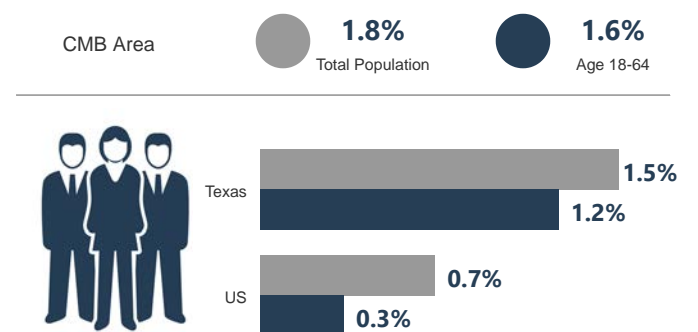
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| CMB Area | 4,870,600 | 5,698,000 |
| Texas | 18,380,100 | 20,762,600 |
| US | 205,021,400 | 212,195,400 |

Current and Projected Population

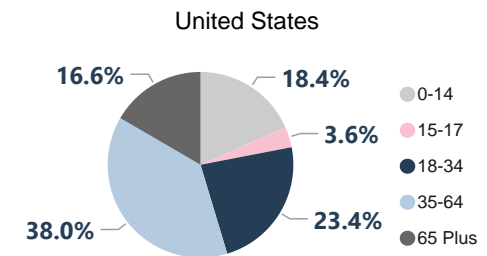
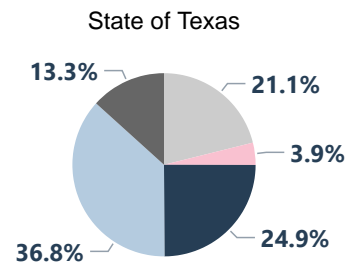
Percent of Population Age 18-64



Annual Growth Rates CAGR (2020-30)



Population by Age Cohort



APPENDIX B1 - 2020 MARKET SUMMARY

COMBINED COLLEGE SERVICE AREA

2020 Comparative Summary

Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

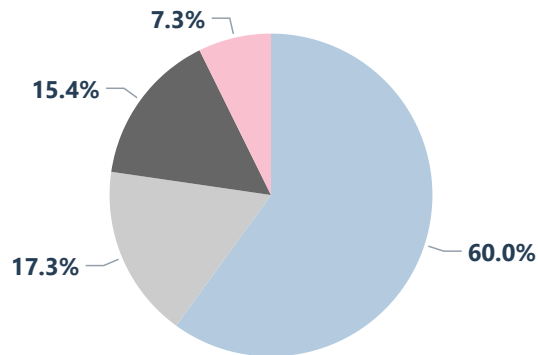
SOURCE: ESRI, 2020

| Page 2 of 4

Racial Composition

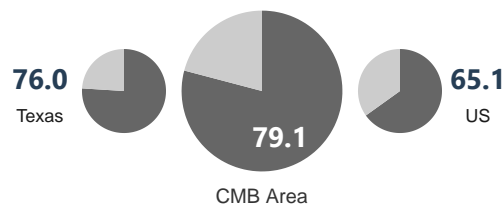
CMB Area

White Other Black Asian

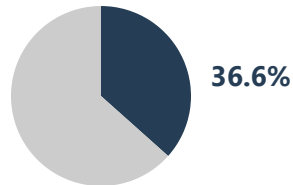


| Market Area | Asian | Black | Other | White |
|-------------|-------|-------|-------|-------|
| Texas | 5.3% | 12.5% | 15.5% | 66.7% |
| US | 5.9% | 13.0% | 11.7% | 69.4% |

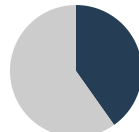
Diversity Index



Ethnicity: Hispanic Origin

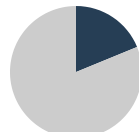


CMB Area



40.2%

Texas

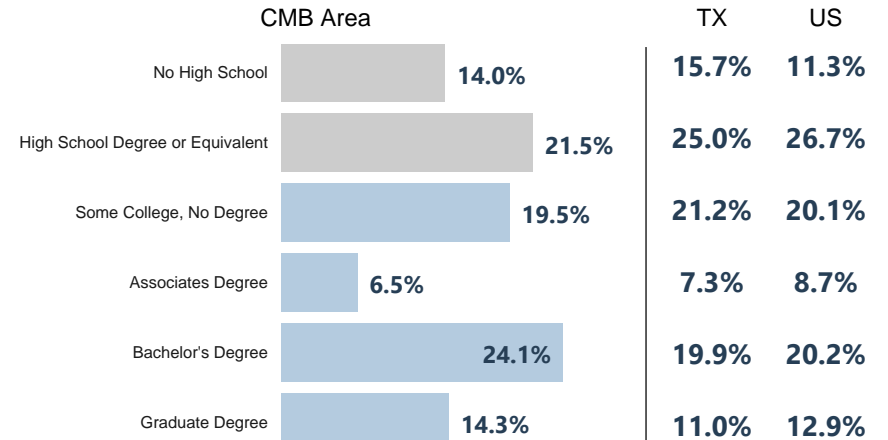


18.8%

US

Educational Attainment

CMB Area



Households and Income

CMB Area
\$67,400
 Median HH Income
\$246,100
 Median Home Value

| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| CMB Area | 2,758,200 | 3,252,600 |
| Texas | 10,521,500 | 12,138,000 |
| US | 126,083,800 | 135,356,700 |

| Market Area | Median HH Income | Median Home Value |
|-------------|------------------|-------------------|
| Texas | \$60,820 | \$193,109 |
| US | \$62,203 | \$235,127 |

APPENDIX B1 - 2020 MARKET SUMMARY

COMBINED COLLEGE SERVICE AREA

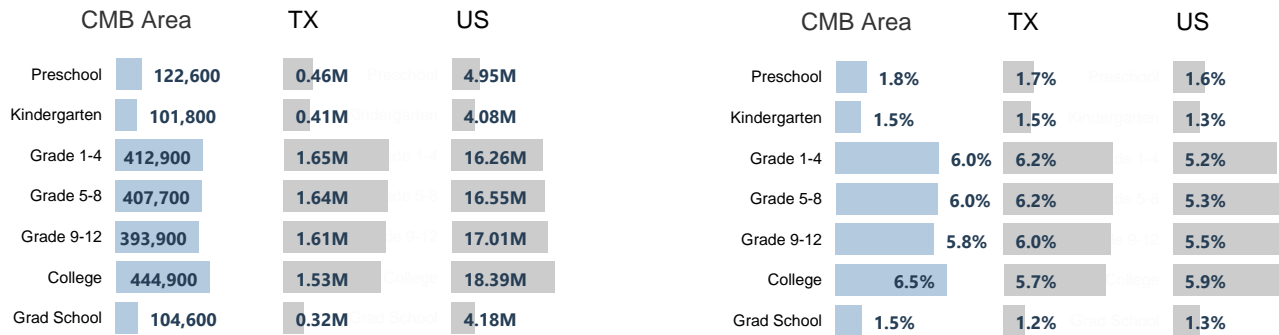
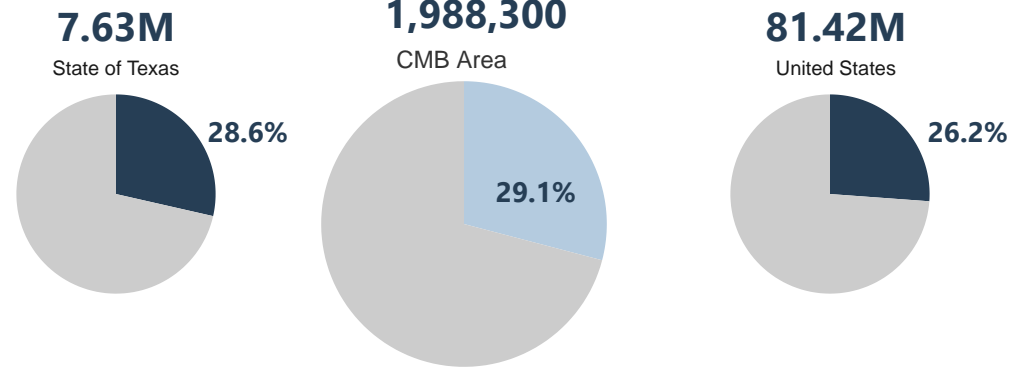
2020 Comparative Summary

Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 3 of 4

Education Enrollment Number and Percent Enrolled



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

APPENDIX B1 - 2020 MARKET SUMMARY

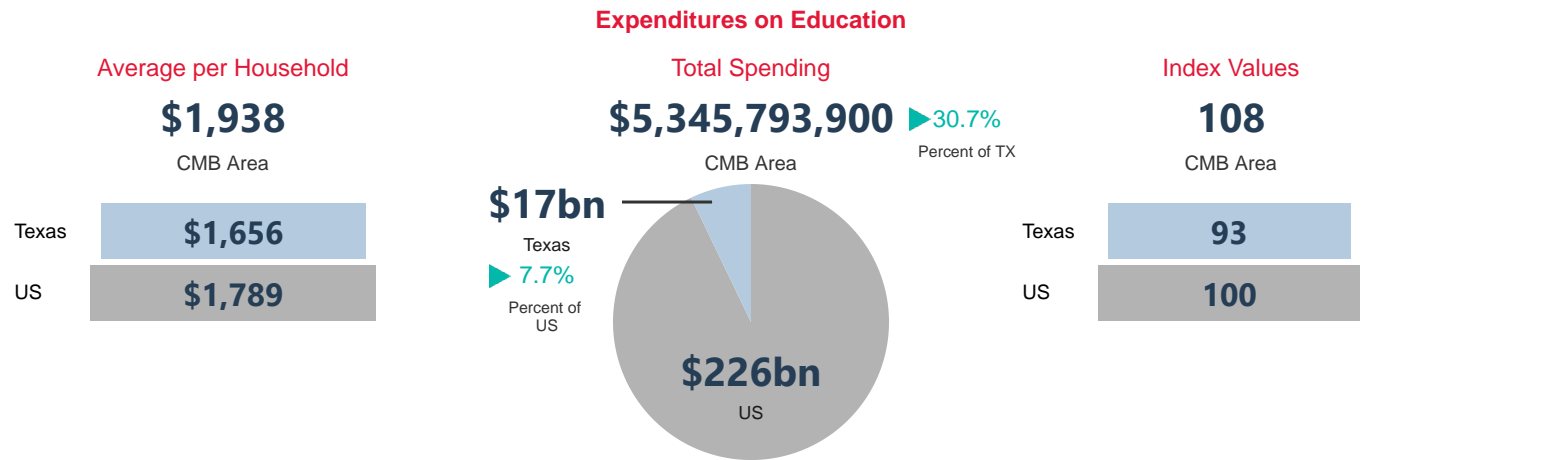
COMBINED COLLEGE SERVICE AREA

2020 Comparative Summary

Blinn College: Brenham, Bryan, and RELLIS Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 4 of 4



| Expenditure Category | CMB Area |
|-------------------------------------|----------|
| College Tuition | \$1,093 |
| K-12 Tuition | \$308 |
| Other School Supplies | \$79 |
| Rental of Books/ Equipment | \$66 |
| Supplies for College | \$64 |
| Supplies for K-12 Schools | \$26 |
| Supplies for Preschool | \$3 |
| Supplies for Vocational Schools | \$1 |
| Test Preparation/ Tutoring Services | \$28 |
| Tuition for Other Schools | \$15 |
| Vocational Tuition | \$17 |

| | Texas | US |
|-------------------------------------|-------|---------|
| College Tuition | \$934 | \$1,041 |
| K-12 Tuition | \$264 | \$290 |
| Other School Supplies | \$70 | \$70 |
| Rental of Books/ Equipment | \$57 | \$57 |
| Supplies for College | \$54 | \$52 |
| Supplies for K-12 Schools | \$23 | \$22 |
| Supplies for Preschool | \$3 | \$3 |
| Supplies for Vocational Schools | \$1 | \$1 |
| Test Preparation/ Tutoring Services | \$23 | \$24 |
| Tuition for Other Schools | \$12 | \$12 |
| Vocational Tuition | \$15 | \$14 |

| Expenditure Category | CMB Area | Texas | US |
|-------------------------------------|----------|-------|-----|
| College Tuition | 105 | 90 | 100 |
| K-12 Tuition | 106 | 91 | 100 |
| Other School Supplies | 114 | 100 | 100 |
| Rental of Books/ Equipment | 115 | 99 | 100 |
| Supplies for College | 124 | 104 | 100 |
| Supplies for K-12 Schools | 119 | 105 | 100 |
| Supplies for Preschool | 119 | 98 | 100 |
| Supplies for Vocational Schools | 115 | 107 | 100 |
| Test Preparation/ Tutoring Services | 117 | 98 | 100 |
| Tuition for Other Schools | 117 | 96 | 100 |
| Vocational Tuition | 115 | 106 | 100 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

SCHULENBERG CAMPUS CATCHMENT AREA

2020 Market Summary

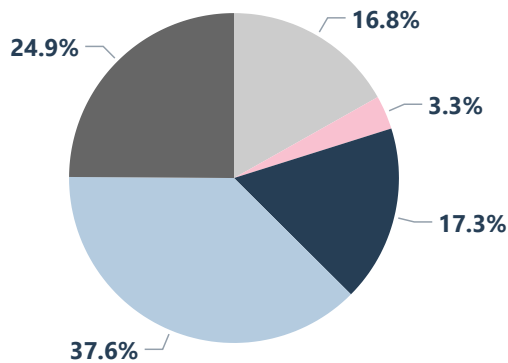
Blinn College: Schulenberg Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 1 of 2

Population by Age Cohort

● 0-14 ● 15-17 ● 18-34 ● 35-64 ● 65 Plus



Households and Income

18,300
Households



\$171,300
Median Home Value

\$57,700
Median HH Income

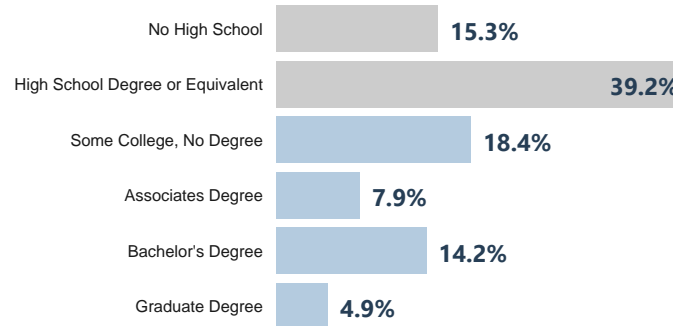
Total Population



Population Age 18-64

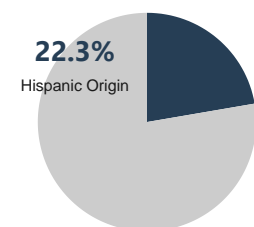
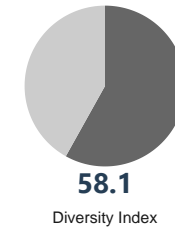
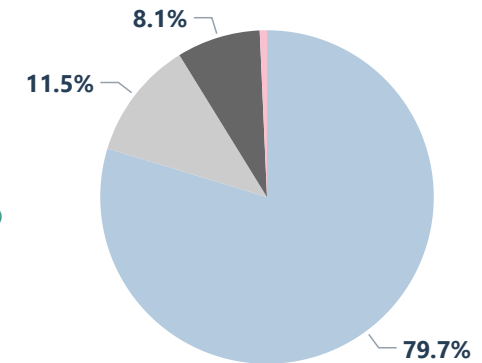


Educational Attainment



Race and Ethnicity

● White ● Other ● Black ● Asian



NOTE: Persons of Hispanic Origin may be of any race. | The Diversity Index measures the probability that two people from the same area will be from different race / ethnic groups. A Diversity Index increases from 0 to 100 as the population is evenly divided into two or more race / ethnic groups.

APPENDIX B1 - 2020 MARKET SUMMARY

SCHULENBERG CAMPUS CATCHMENT AREA

2020 Market Summary

Blinn College: Schulenberg Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 2 of 2



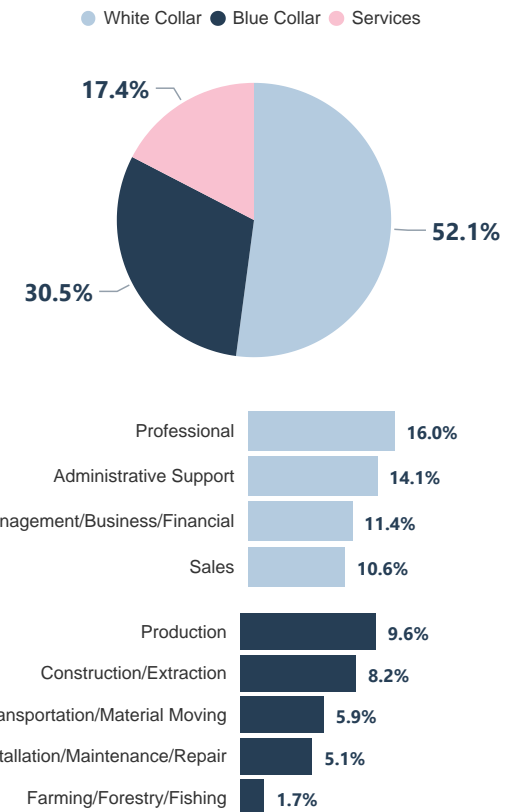
An estimated **2,160** businesses are located within the Market Area in 2019 and they employed approximately **20,380** workers.

In terms of employment, the **Retail Trade** sector was the largest in the Market Area with approximately **3,520** workers. This sector accounted for an estimated **360** businesses.

Business and Employment

| Sector | Percent | Businesses | Employment | Percent |
|----------------|---------|------------|------------|---------|
| Retail | 16.7% | 360 | 3,520 | 17.3% |
| Health Care | 6.0% | 130 | 2,380 | 11.7% |
| Wholesale | 4.6% | 100 | 2,370 | 11.6% |
| Manufacturing | 3.7% | 80 | 1,870 | 9.2% |
| Education | 1.9% | 40 | 1,760 | 8.6% |
| Accommodation | 8.8% | 190 | 1,740 | 8.5% |
| Government | 7.4% | 160 | 1,290 | 6.3% |
| Construction | 6.0% | 130 | 980 | 4.8% |
| Other Services | 13.0% | 280 | 950 | 4.7% |
| Finance | 5.1% | 110 | 600 | 2.9% |
| Professional | 6.0% | 130 | 540 | 2.6% |
| Information | 1.9% | 40 | 420 | 2.1% |
| Utilities | 0.5% | 10 | 420 | 2.1% |
| Entertainment | 2.8% | 60 | 340 | 1.7% |
| Mining | 0.9% | 20 | 270 | 1.3% |
| Real Estate | 3.7% | 80 | 270 | 1.3% |
| Agriculture | 2.3% | 50 | 220 | 1.1% |
| Transportation | 1.4% | 30 | 210 | 1.0% |
| Administrative | 1.9% | 40 | 150 | 0.7% |
| Headquarters | 0.5% | 10 | 50 | 0.2% |
| Unclassified | 6.0% | 130 | 30 | 0.1% |

Occupations



APPENDIX B1 - 2020 MARKET SUMMARY

SCHULENBERG CAMPUS CATCHMENT AREA

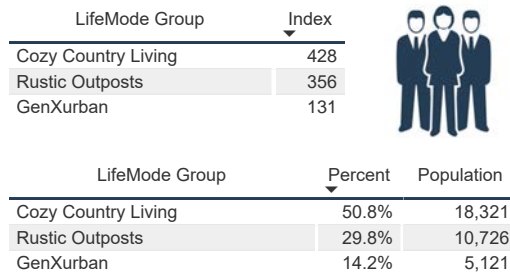
2020 Tapestry Segmentation Summary

Blinn College: Schulenberg Catchment Area, 2019F

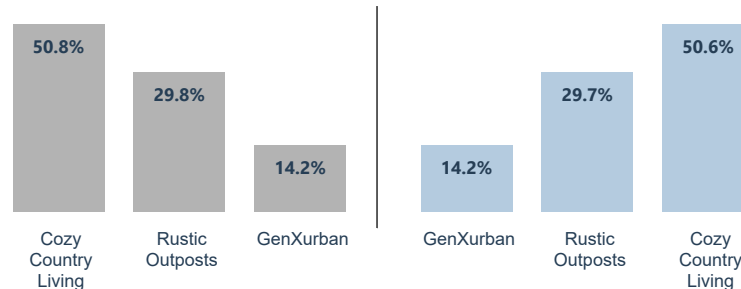
SOURCE: ESRI, 2020

| Page 1 of 1

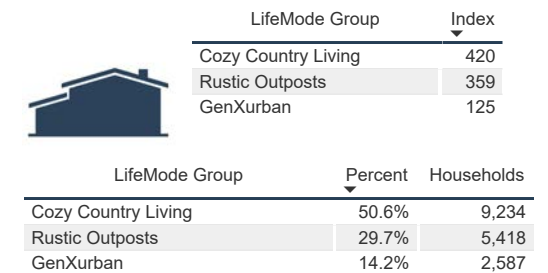
Adult Population



Dominant LifeMode Groups



Households



Cozy Country Living

- Empty nesters in bucolic settings
- Homeowners with pets, residing in single-family dwellings in rural areas; almost 30% have 3 or more vehicles and, therefore, auto loans
- Largest Tapestry group, almost half of households located in the Midwest
- Listen to country music, watch auto racing on TV, and play the lottery; enjoy outdoor activities, such as fishing, hunting, camping, boating, and even bird watching
- Own domestic trucks, motorcycles, and ATVs/UTVs
- Own every tool and piece of equipment imaginable to maintain their homes, vehicles, vegetable gardens, and lawns
- Politically conservative and believe in the importance of buying American
- Prefer to eat at home, shop at discount retail stores (especially Walmart), bank in person, and spend little time online

Rustic Outposts

- Country life with older families in older homes
- Low labor force participation in skilled and service occupations
- Outdoor enthusiasts, who grow their own vegetables, love their pets and enjoy hunting and fishing
- Own affordable, older single-family or mobile homes; vehicle ownership, a must
- Residents live within their means, shop at discount stores and maintain their own vehicles (purchased used) and homes
- Rustic Outposts depend on manufacturing, retail and healthcare, with pockets of mining and agricultural jobs
- Technology is cost prohibitive and complicated. Pay bills in person, use the yellow pages, read newspapers, magazines, and mail-order books

GenXurban

- About a fifth of residents are 65 or older; about a fourth of households have retirement income
- Enjoy reading, renting movies, playing board games and cards, doing crossword puzzles, going to museums and rock concerts, dining out, and walking for exercise
- Gen X in middle age; families with fewer kids and a mortgage
- Invest wisely, well-insured, comfortable banking online or in person
- Live and work in the same county, creating shorter commute times
- News junkies (read a daily newspaper, watch news on TV, and go online for news)
- Own older single-family homes in urban areas, with 1 or 2 vehicles
- Second largest Tapestry group, comprised of Gen X married couples, and a growing population of retirees

NOTE: The index is a comparison of the percent of Households or Total Population Age 18 plus in the area, by Psychographic Group, to the percent of households or Total Population Age 18 plus in the United States, by segment. An index of 100 is the US average.

APPENDIX B1 - 2020 MARKET SUMMARY

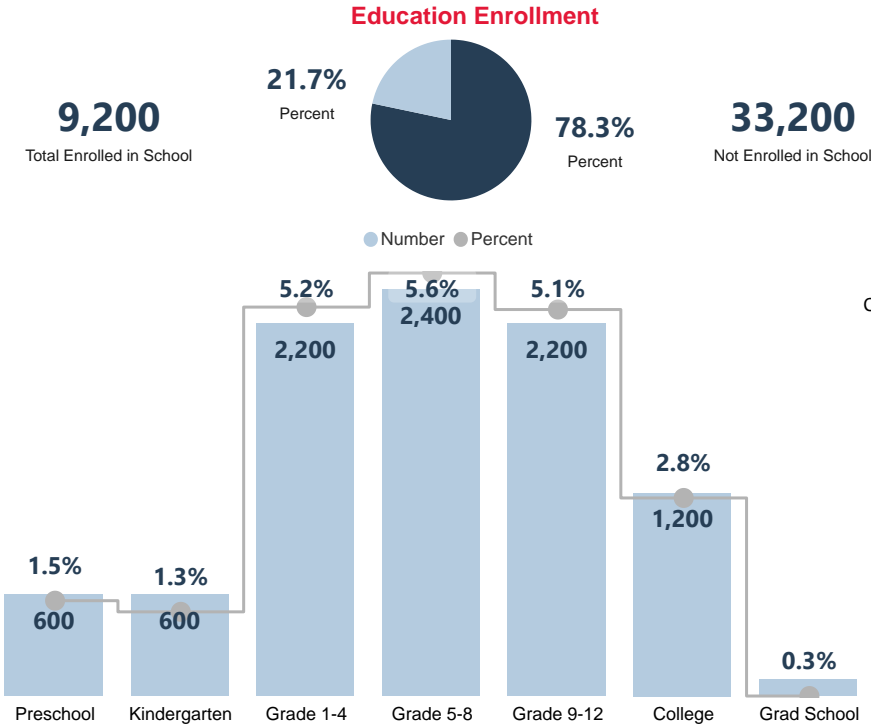
SCHULENBERG CAMPUS CATCHMENT AREA

2020 Education Summary

Blinn College: Schulenberg Catchment Area, 2019F

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 1 of 1

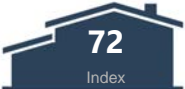


SOURCE: American Community Survey, 2013-2018 5-Year Estimates

Consumer Expenditures on Education

\$23M
Total Spending

\$1,285
Average/ Household



| Education Spending Category | Total Expenditures | Average Expenditure/ Household | Index |
|-------------------------------------|--------------------|--------------------------------|-------|
| College Tuition | \$13,186,400 | \$722 | 69 |
| K-12 Tuition | \$3,668,700 | \$201 | 69 |
| Other School Supplies | \$1,170,000 | \$64 | 92 |
| Rental of Books/ Equipment | \$727,400 | \$40 | 69 |
| Supplies for College | \$671,300 | \$37 | 71 |
| Supplies for K-12 Schools | \$386,300 | \$21 | 96 |
| Vocational Tuition | \$283,200 | \$16 | 108 |
| Test Preparation/ Tutoring Services | \$265,700 | \$15 | 61 |
| Tuition for Other Schools | \$149,400 | \$8 | 66 |
| Supplies for Preschool | \$35,100 | \$2 | 69 |
| Supplies for Vocational Schools | \$24,000 | \$1 | 146 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

SCHULENBERG CAMPUS CATCHMENT AREA

2020 Comparative Summary

Blinn College: Schulenberg Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 1 of 4

Total Population

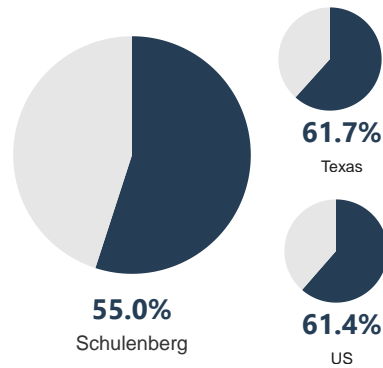
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Schulenberg | 45,100 | 47,300 |
| Texas | 29,806,300 | 34,498,400 |
| US | 333,793,100 | 358,584,200 |

Population Age 18-64

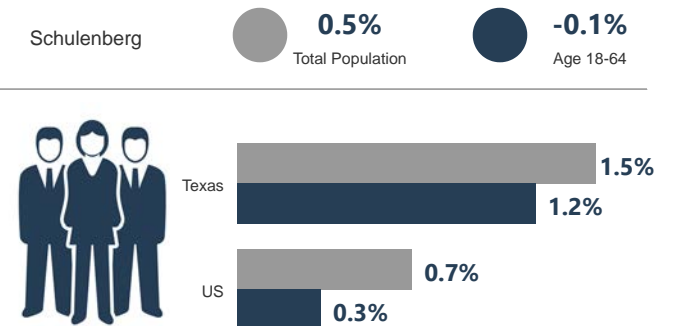
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Schulenberg | 24,800 | 24,600 |
| Texas | 18,380,100 | 20,762,600 |
| US | 205,021,400 | 212,195,400 |

Current and Projected Population

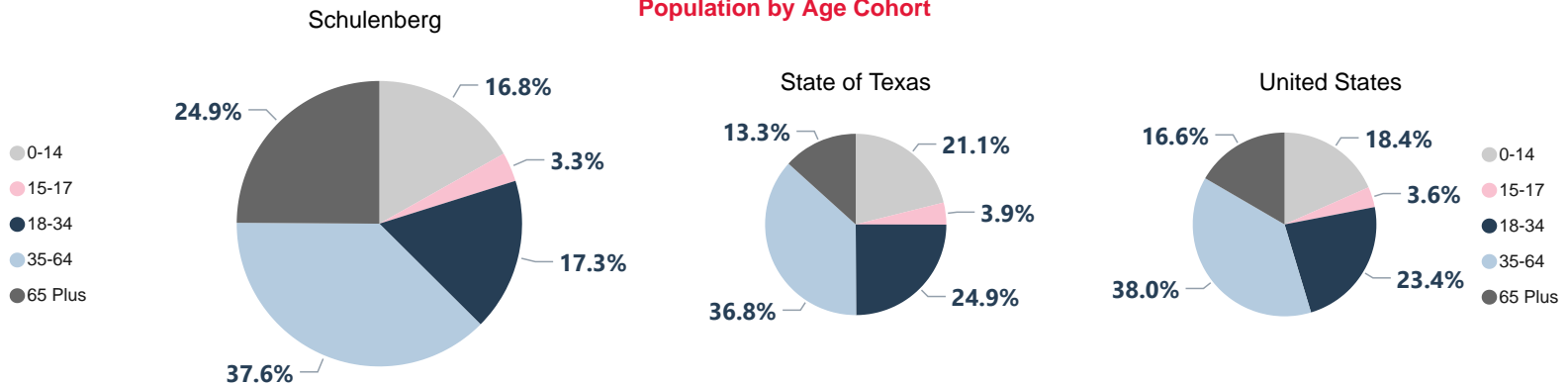
Percent of Population Age 18-64



Annual Growth Rates CAGR (2020-30)



Population by Age Cohort



APPENDIX B1 - 2020 MARKET SUMMARY

SCHULENBERG CAMPUS CATCHMENT AREA

2020 Comparative Summary

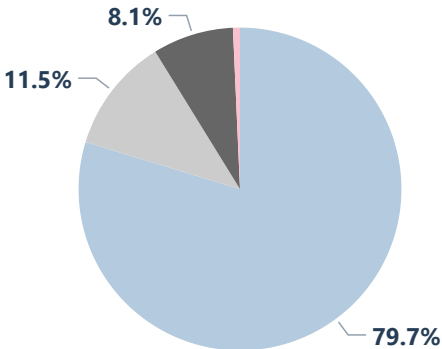
Blinn College: Schulenberg Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 2 of 4

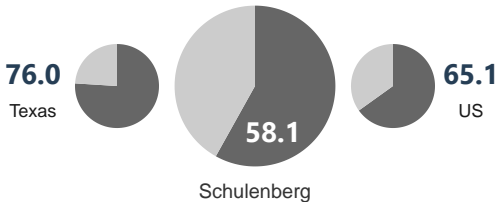
Racial Composition Schulenberg

White Other Black Asian

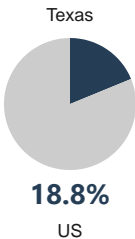
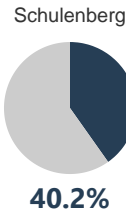
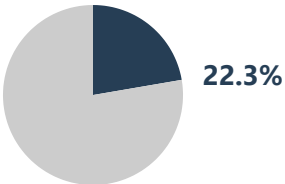


| Market Area | Asian | Black | Other | White |
|-------------|-------|-------|-------|-------|
| Texas | 5.3% | 12.5% | 15.5% | 66.7% |
| US | 5.9% | 13.0% | 11.7% | 69.4% |

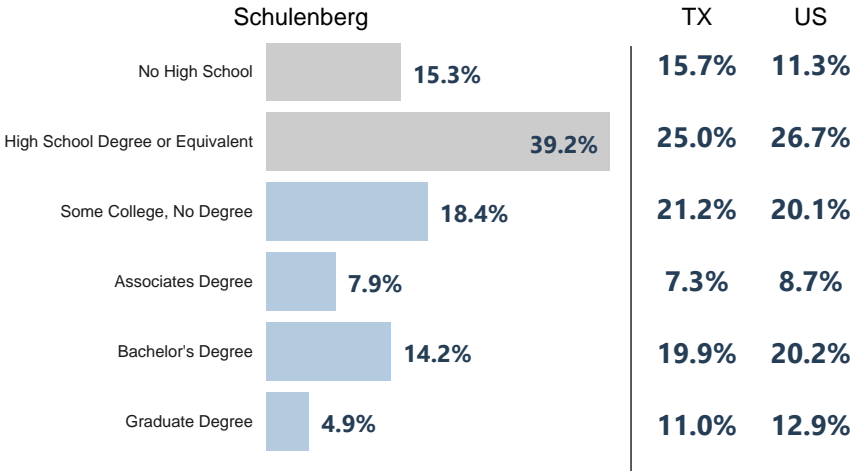
Diversity Index



Ethnicity: Hispanic Origin



Educational Attainment



Households and Income

Schulenberg
\$57,700
Median HH Income

\$171,300
Median Home Value

| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Schulenberg | 18,300 | 19,000 |
| Texas | 10,521,500 | 12,138,000 |
| US | 126,083,800 | 135,356,700 |

| Market Area | Median HH Income | Median Home Value |
|-------------|------------------|-------------------|
| Texas | \$60,820 | \$193,109 |
| US | \$62,203 | \$235,127 |

APPENDIX B1 - 2020 MARKET SUMMARY

SCHULENBERG CAMPUS CATCHMENT AREA

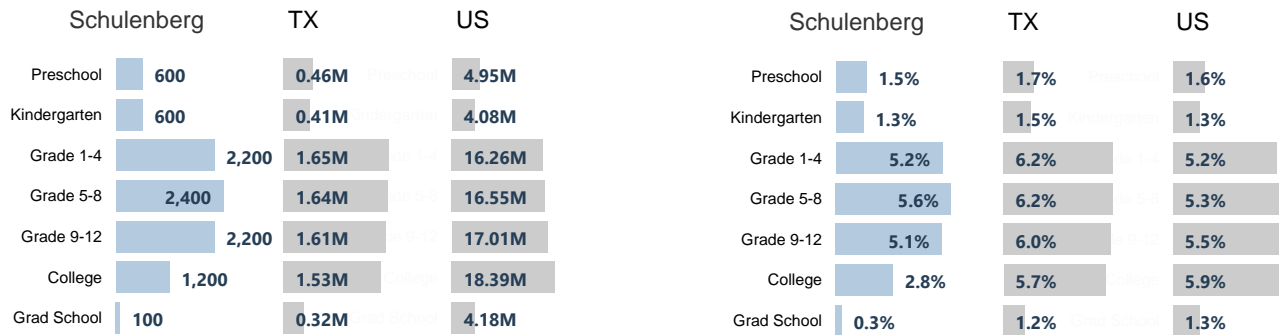
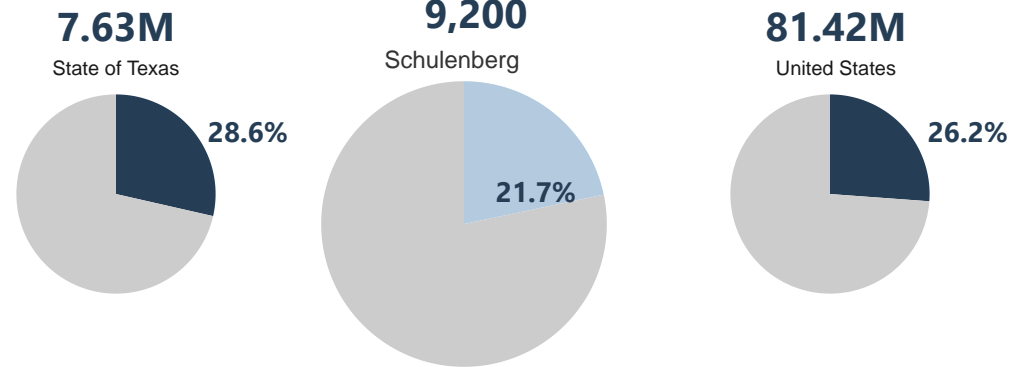
2020 Comparative Summary

Blinn College: Schulenberg Catchment Area, 2019F

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 3 of 4

Education Enrollment Number and Percent Enrolled



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

APPENDIX B1 - 2020 MARKET SUMMARY

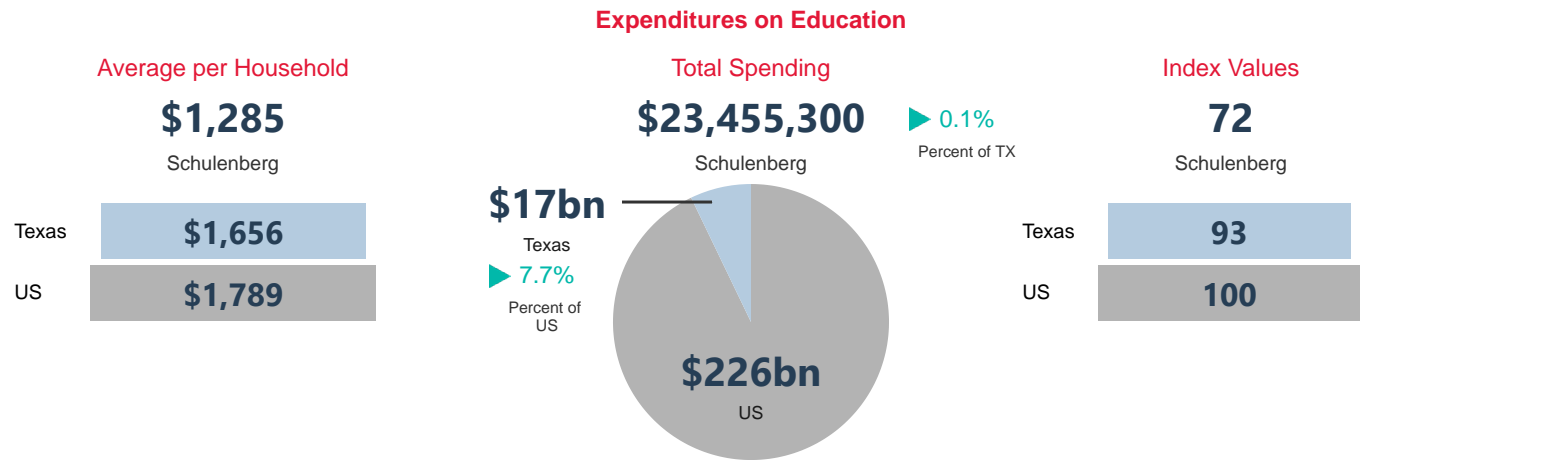
SCHULENBERG CAMPUS CATCHMENT AREA

2020 Comparative Summary

Blinn College: Schulenberg Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 4 of 4



| Expenditure Category | Schulenberg | Texas | US |
|-------------------------------------|-------------|-------|---------|
| College Tuition | \$722 | \$934 | \$1,041 |
| K-12 Tuition | \$201 | \$264 | \$290 |
| Other School Supplies | \$64 | \$70 | \$70 |
| Rental of Books/ Equipment | \$40 | \$57 | \$57 |
| Supplies for College | \$37 | \$54 | \$52 |
| Supplies for K-12 Schools | \$21 | \$23 | \$22 |
| Supplies for Preschool | \$2 | \$3 | \$3 |
| Supplies for Vocational Schools | \$1 | \$1 | \$1 |
| Test Preparation/ Tutoring Services | \$15 | \$23 | \$24 |
| Tuition for Other Schools | \$8 | \$12 | \$12 |
| Vocational Tuition | \$16 | \$15 | \$14 |

| Expenditure Category | Schulenberg | Texas | US |
|-------------------------------------|-------------|-------|-----|
| College Tuition | 69 | 90 | 100 |
| K-12 Tuition | 69 | 91 | 100 |
| Other School Supplies | 92 | 100 | 100 |
| Rental of Books/ Equipment | 69 | 99 | 100 |
| Supplies for College | 71 | 104 | 100 |
| Supplies for K-12 Schools | 96 | 105 | 100 |
| Supplies for Preschool | 69 | 98 | 100 |
| Supplies for Vocational Schools | 146 | 107 | 100 |
| Test Preparation/ Tutoring Services | 61 | 98 | 100 |
| Tuition for Other Schools | 66 | 96 | 100 |
| Vocational Tuition | 108 | 106 | 100 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

2020 Market Summary

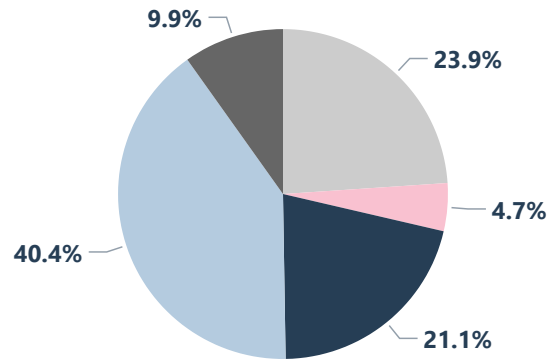
Blinn College: Sealy Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 1 of 2

Population by Age Cohort

● 0-14 ● 15-17 ● 18-34 ● 35-64 ● 65 Plus



Households and Income

91,500
Households



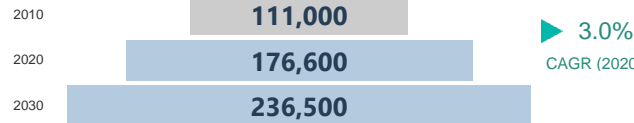
\$296,800
Median Home Value

\$106,600
Median HH Income

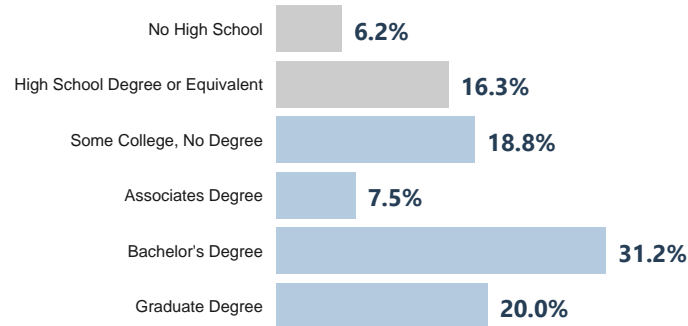
Total Population



Population Age 18-64

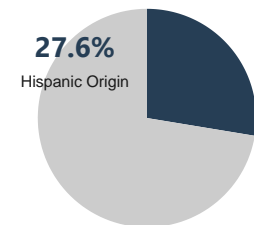
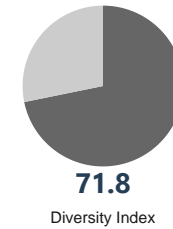
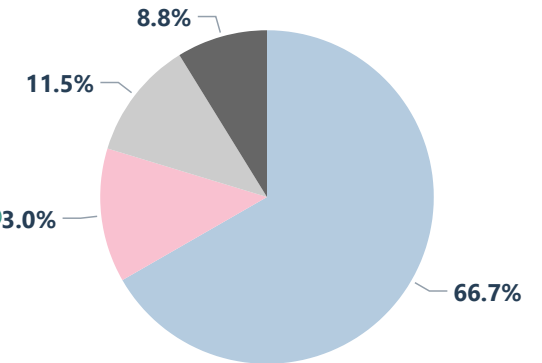


Educational Attainment



Race and Ethnicity

● White ● Asian ● Other ● Black



NOTE: Persons of Hispanic Origin may be of any race. | The Diversity Index measures the probability that two people from the same area will be from different race / ethnic groups. A Diversity Index increases from 0 to 100 as the population is evenly divided into two or more race / ethnic groups.

APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

2020 Market Summary

Blinn College: Sealy Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 2 of 2



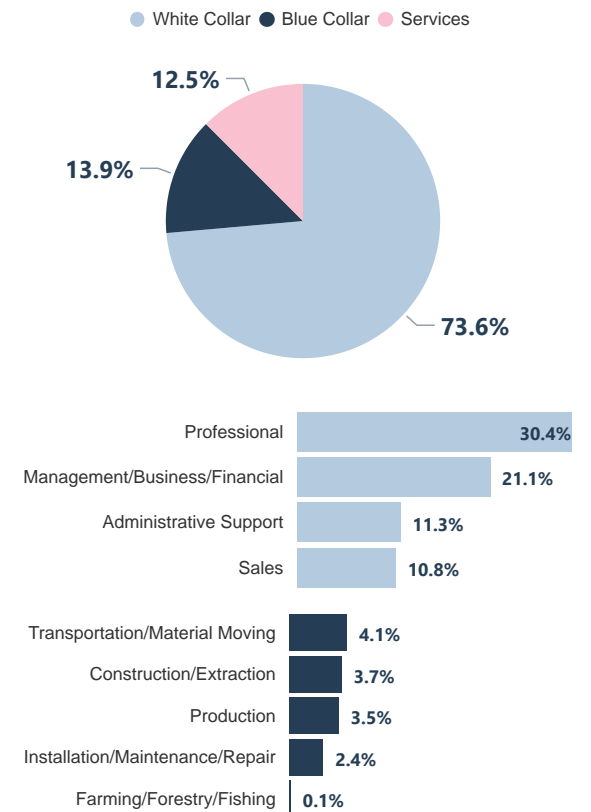
An estimated **7,890** businesses are located within the Market Area in 2019 and they employed approximately **67,250** workers.

In terms of employment, the **Retail Trade** sector was the largest in the Market Area with approximately **12,040** workers. This sector accounted for an estimated **1100** businesses.

Business and Employment

| Sector | Percent | Businesses | Employment | Percent |
|----------------|---------|------------|------------|---------|
| Retail | 13.9% | 1,100 | 12,040 | 17.9% |
| Accommodation | 7.7% | 610 | 8,540 | 12.7% |
| Education | 3.0% | 240 | 8,110 | 12.1% |
| Health Care | 8.6% | 680 | 8,100 | 12.0% |
| Other Services | 10.9% | 860 | 4,860 | 7.2% |
| Manufacturing | 2.8% | 220 | 3,820 | 5.7% |
| Professional | 8.0% | 630 | 3,680 | 5.5% |
| Construction | 7.7% | 610 | 3,660 | 5.4% |
| Wholesale | 2.5% | 200 | 3,330 | 5.0% |
| Real Estate | 5.1% | 400 | 2,810 | 4.2% |
| Finance | 4.8% | 380 | 2,010 | 3.0% |
| Administrative | 3.7% | 290 | 1,590 | 2.4% |
| Entertainment | 1.8% | 140 | 1,280 | 1.9% |
| Government | 0.8% | 60 | 810 | 1.2% |
| Transportation | 1.5% | 120 | 800 | 1.2% |
| Information | 1.3% | 100 | 660 | 1.0% |
| Agriculture | 0.5% | 40 | 350 | 0.5% |
| Mining | 0.5% | 40 | 300 | 0.4% |
| Unclassified | 14.4% | 1,140 | 270 | 0.4% |
| Headquarters | 0.4% | 30 | 130 | 0.2% |
| Utilities | 0.1% | 10 | 100 | 0.1% |

Occupations



APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

2020 Tapestry Segmentation Summary

Blinn College: Sealy Catchment Area, 2019F

SOURCE: ESRI, 2020

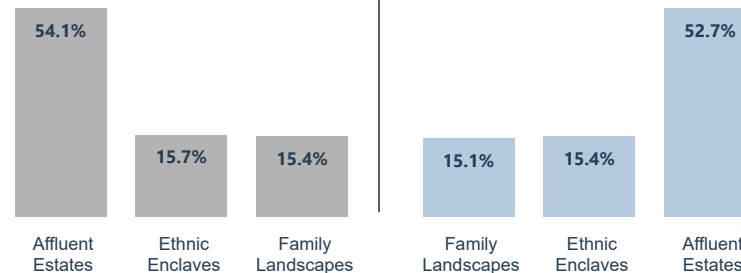
| Page 1 of 1

Adult Population

| LifeMode Group | Index |
|-------------------|-------|
| Affluent Estates | 507 |
| Family Landscapes | 195 |
| Ethnic Enclaves | 189 |

| LifeMode Group | Percent | Population |
|-------------------|---------|------------|
| Affluent Estates | 54.1% | 110,785 |
| Ethnic Enclaves | 15.7% | 32,161 |
| Family Landscapes | 15.4% | 31,620 |

Dominant LifeMode Groups



Households

| LifeMode Group | Index |
|-------------------|-------|
| Affluent Estates | 528 |
| Ethnic Enclaves | 215 |
| Family Landscapes | 199 |

| LifeMode Group | Percent | Households |
|-------------------|---------|------------|
| Affluent Estates | 52.7% | 48,204 |
| Ethnic Enclaves | 15.4% | 14,081 |
| Family Landscapes | 15.1% | 13,802 |

Affluent Estates

- Accustomed to "more": less than 10% of all households, with 20% of household income
- Active in sports and enthusiastic travelers
- Established wealth—educated, well-traveled married couples
- Expect quality; invest in time-saving services
- Homeowners (almost 90%), with mortgages (65.2%)
- Married couple families with children ranging from grade school to college
- Participate actively in their communities

Ethnic Enclaves

- Established diversity—young, Hispanic homeowners with families
- Hard-working and optimistic, most residents aged 25 years or older have a high school diploma or some college education
- Many households have dogs for domestic pets
- Multilingual and multigenerational households feature children that represent second-, third- or fourth-generation Hispanic families
- Neighborhoods feature single-family, owner-occupied homes built at city's edge, primarily built after 1980
- Residents favor Hispanic programs on radio or television; children enjoy playing video games on personal computers, handheld or console devices
- Shopping and leisure also focus on their children—baby and children's products from shoes to toys and games and trips to theme parks, water parks or the zoo

Family Landscapes

- Do-it-yourselfers, who work on home improvement projects, as well as their lawns and gardens
- Eat out frequently at fast food or family restaurants to accommodate their busy lifestyle
- Especially enjoy bowling, swimming, playing golf, playing video games, watching movies rented via Redbox, and taking trips to a zoo or theme park
- Homeowners (79%) with mortgages (second highest %), living in newer single-family homes, with median home value slightly higher than the U.S.
- Non-diverse, prosperous married-couple families, residing in suburban or semirural areas with a low vacancy rate (second lowest)
- Sports enthusiasts, typically owning newer sedans or SUVs, dogs, and savings accounts/plans, comfortable with the latest technology
- Successful young families in their first homes
- Two workers in the family, contributing to the second highest labor force participation rate, as well as low unemployment

NOTE: The index is a comparison of the percent of Households or Total Population Age 18 plus in the area, by Psychographic Group, to the percent of households or Total Population Age 18 plus in the United States, by segment. An index of 100 is the US average.

APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

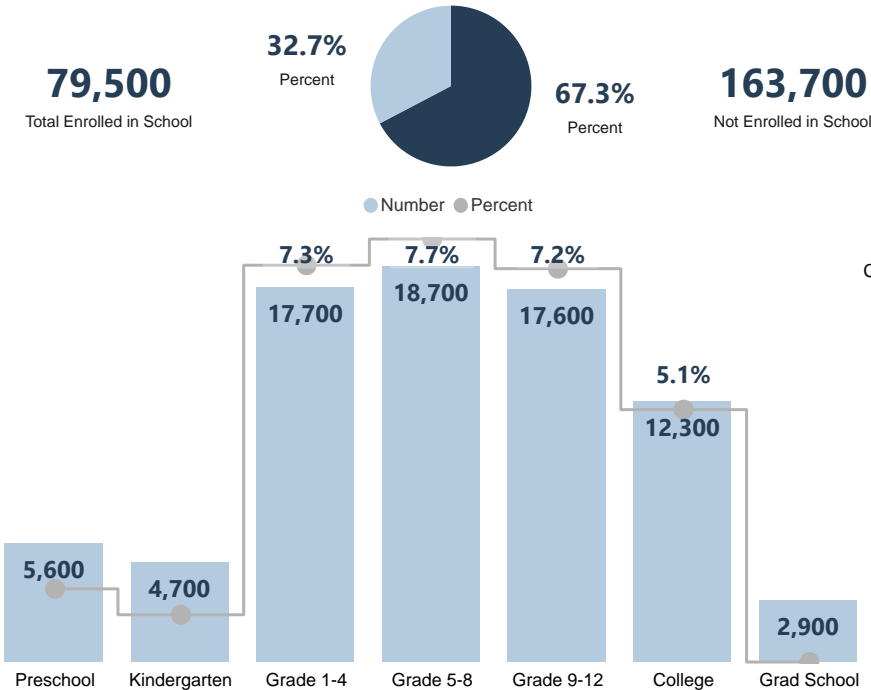
2020 Education Summary

Blinn College: Sealy Catchment Area, 2019F

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

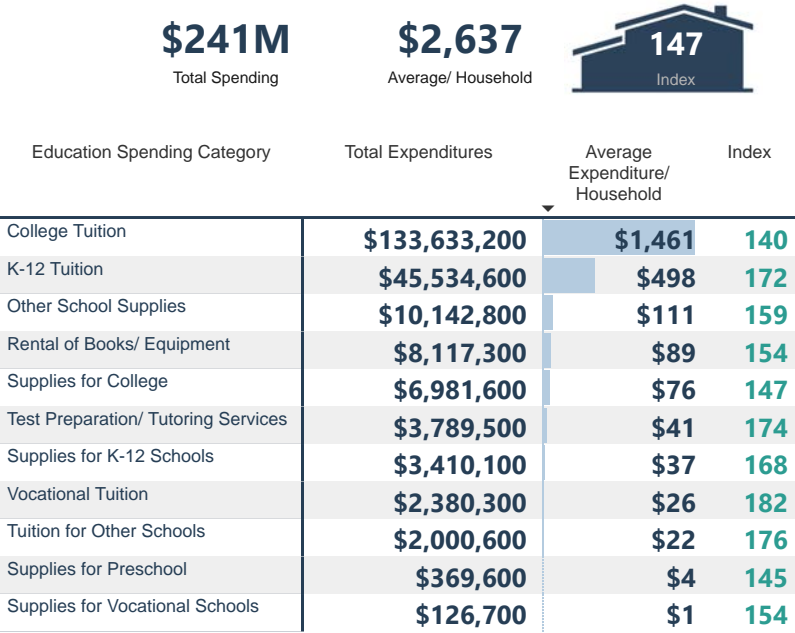
| Page 1 of 1

Education Enrollment



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

Consumer Expenditures on Education



NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

2020 Comparative Summary

Blinn College: Sealy Catchment Area, 2019F

SOURCE: ESRI, 2020

| Page 1 of 4

Total Population

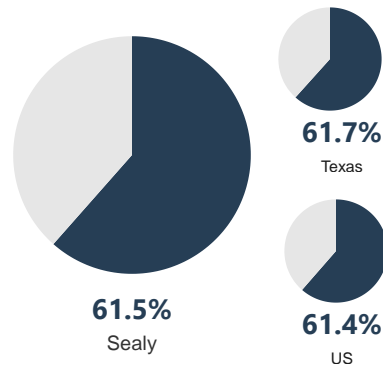
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Sealy | 287,100 | 390,200 |
| Texas | 29,806,300 | 34,498,400 |
| US | 333,793,100 | 358,584,200 |

Population Age 18-64

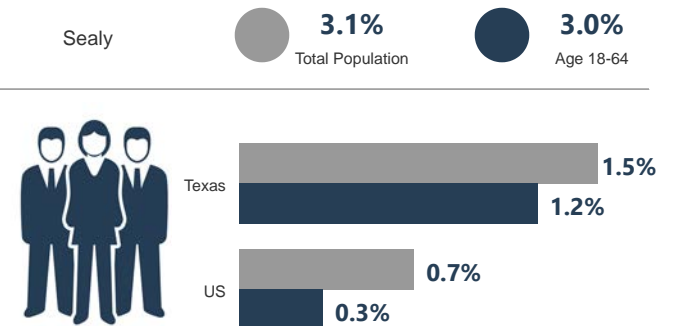
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Sealy | 176,600 | 236,500 |
| Texas | 18,380,100 | 20,762,600 |
| US | 205,021,400 | 212,195,400 |

Current and Projected Population

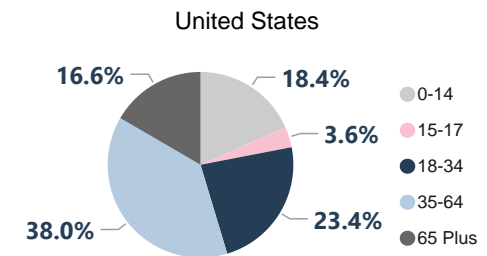
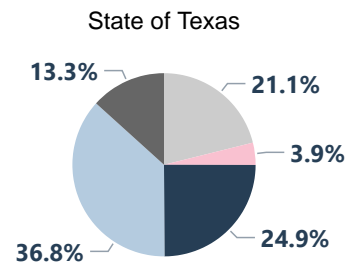
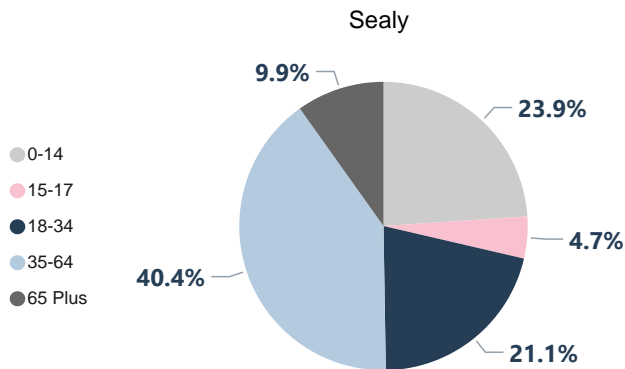
Percent of Population Age 18-64



Annual Growth Rates CAGR (2020-30)



Population by Age Cohort



APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

2020 Comparative Summary

Blinn College: Sealy Catchment Area, 2019F

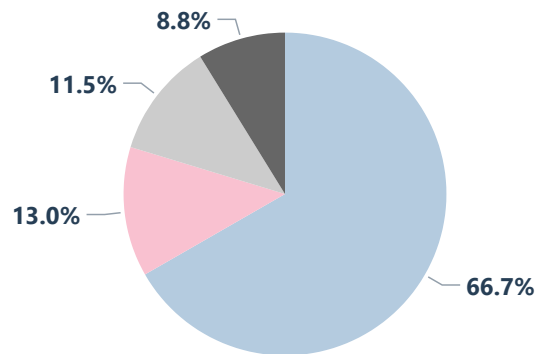
SOURCE: ESRI, 2020

| Page 2 of 4

Racial Composition

Sealy

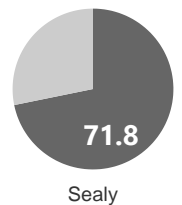
● White ● Asian ● Other ● Black



| Market Area | Asian | Black | Other | White |
|-------------|-------|-------|-------|-------|
| Texas | 5.3% | 12.5% | 15.5% | 66.7% |
| US | 5.9% | 13.0% | 11.7% | 69.4% |

Diversity Index

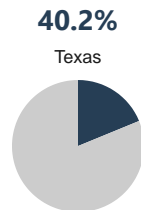
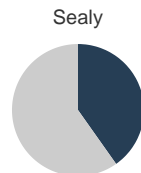
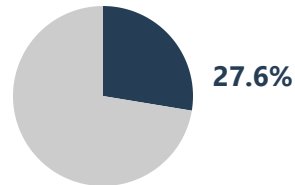
76.0
Texas



65.1
US

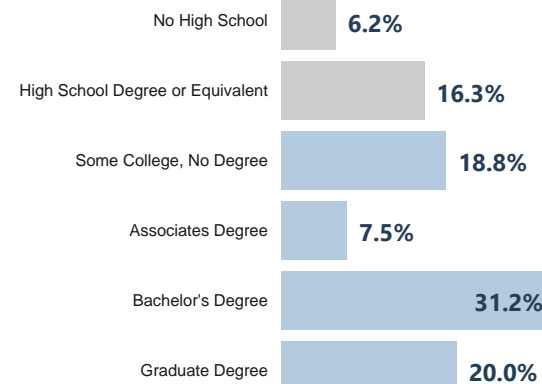


Ethnicity: Hispanic Origin



Educational Attainment

Sealy



TX US

| | | |
|----------------------------------|-------|-------|
| No High School | 15.7% | 11.3% |
| High School Degree or Equivalent | 25.0% | 26.7% |
| Some College, No Degree | 21.2% | 20.1% |
| Associates Degree | 7.3% | 8.7% |
| Bachelor's Degree | 19.9% | 20.2% |
| Graduate Degree | 11.0% | 12.9% |



Sealy

\$106,600

Median HH Income

\$296,800

Median Home Value

Households and Income

| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Sealy | 91,500 | 119,600 |
| Texas | 10,521,500 | 12,138,000 |
| US | 126,083,800 | 135,356,700 |

| Market Area | Median HH Income | Median Home Value |
|-------------|------------------|-------------------|
| Texas | \$60,820 | \$193,109 |
| US | \$62,203 | \$235,127 |

APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

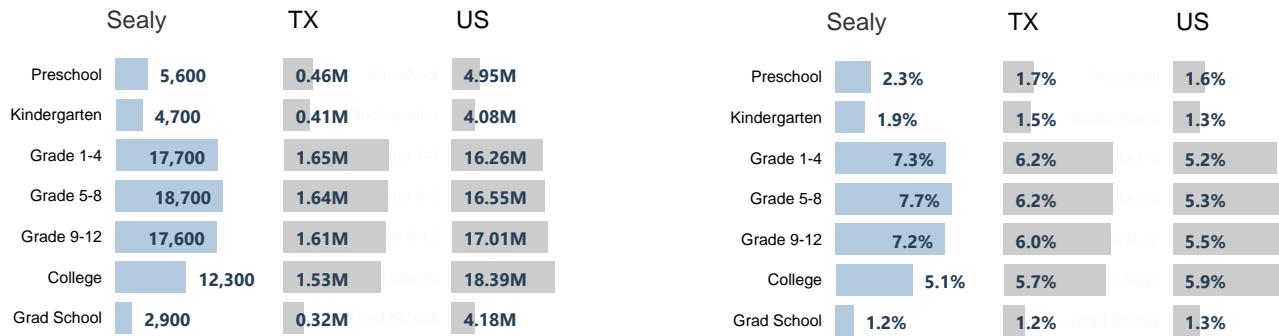
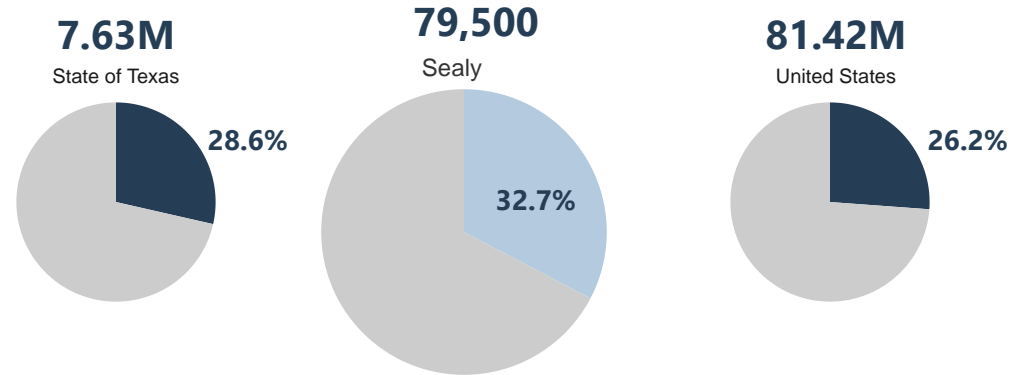
2020 Comparative Summary

Blinn College: Sealy Catchment Area, 2019F

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 3 of 4

Education Enrollment Number and Percent Enrolled



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

APPENDIX B1 - 2020 MARKET SUMMARY

SEALY CAMPUS CATCHMENT AREA

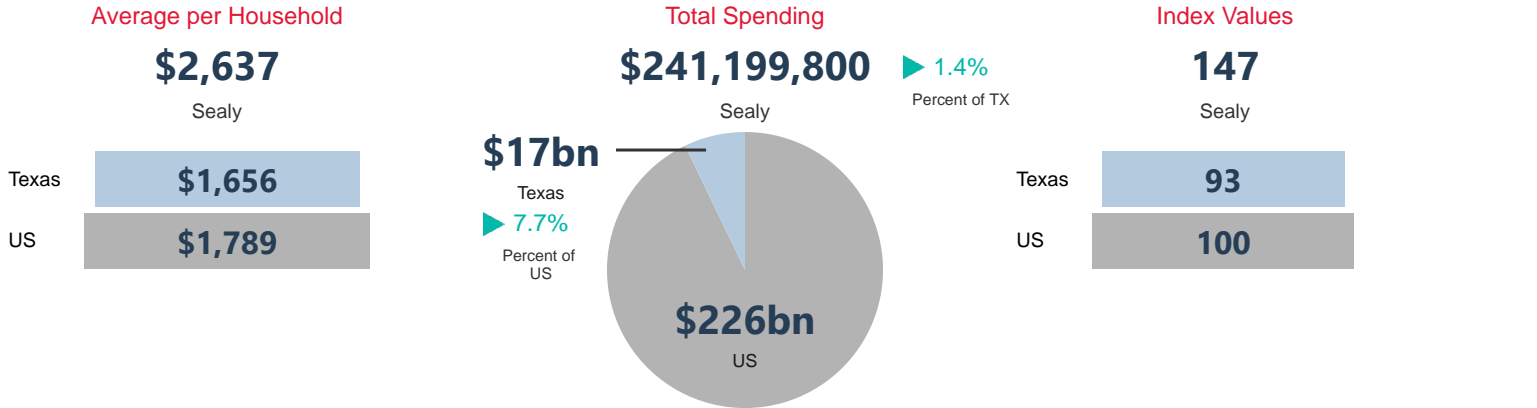
2020 Comparative Summary

Blinn College: Sealy Catchment Area, 2019F

SOURCE: ESRI, 2020

Page 4 of 4

Expenditures on Education



| Expenditure Category | Sealy |
|-------------------------------------|---------|
| College Tuition | \$1,461 |
| K-12 Tuition | \$498 |
| Other School Supplies | \$111 |
| Rental of Books/ Equipment | \$89 |
| Supplies for College | \$76 |
| Supplies for K-12 Schools | \$37 |
| Supplies for Preschool | \$4 |
| Supplies for Vocational Schools | \$1 |
| Test Preparation/ Tutoring Services | \$41 |
| Tuition for Other Schools | \$22 |
| Vocational Tuition | \$26 |

| Texas | US |
|-------|---------|
| \$934 | \$1,041 |
| \$264 | \$290 |
| \$70 | \$70 |
| \$57 | \$57 |
| \$54 | \$52 |
| \$23 | \$22 |
| \$3 | \$3 |
| \$1 | \$1 |
| \$23 | \$24 |
| \$12 | \$12 |
| \$15 | \$14 |

| Expenditure Category | Sealy | Texas | US |
|-------------------------------------|-------|-------|-----|
| College Tuition | 140 | 90 | 100 |
| K-12 Tuition | 172 | 91 | 100 |
| Other School Supplies | 159 | 100 | 100 |
| Rental of Books/ Equipment | 154 | 99 | 100 |
| Supplies for College | 147 | 104 | 100 |
| Supplies for K-12 Schools | 168 | 105 | 100 |
| Supplies for Preschool | 145 | 98 | 100 |
| Supplies for Vocational Schools | 154 | 107 | 100 |
| Test Preparation/ Tutoring Services | 174 | 98 | 100 |
| Tuition for Other Schools | 176 | 96 | 100 |
| Vocational Tuition | 182 | 106 | 100 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

HYPOTHETICAL CAMPUS LOCATION

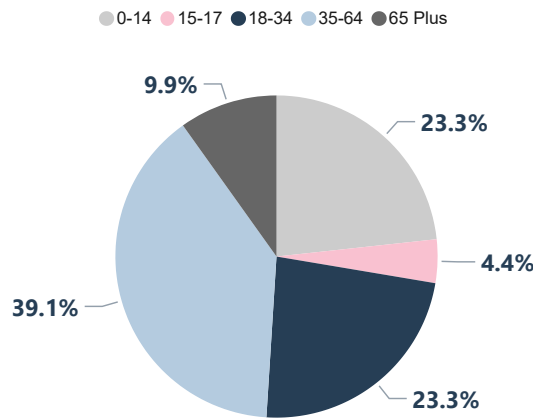
2020 Market Summary

Waller, TX: 20 Mile Radii, 2020

SOURCE: ESRI, 2020

| Page 1 of 2

Population by Age Cohort



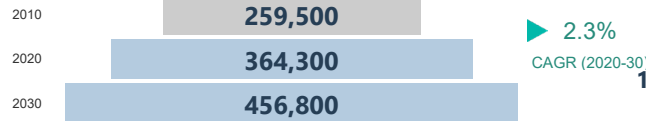
Households and Income



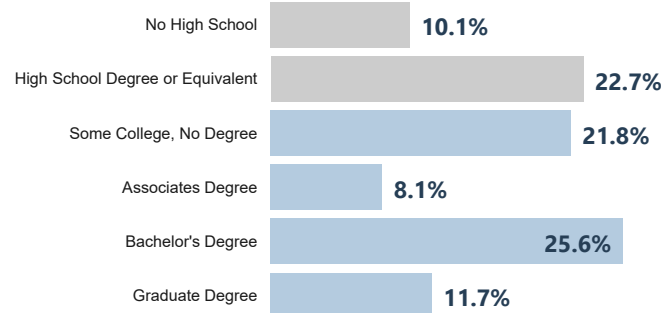
Total Population



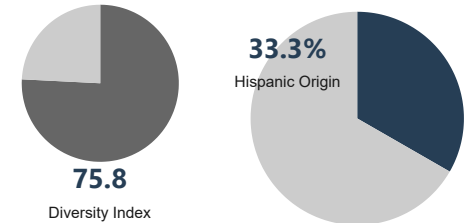
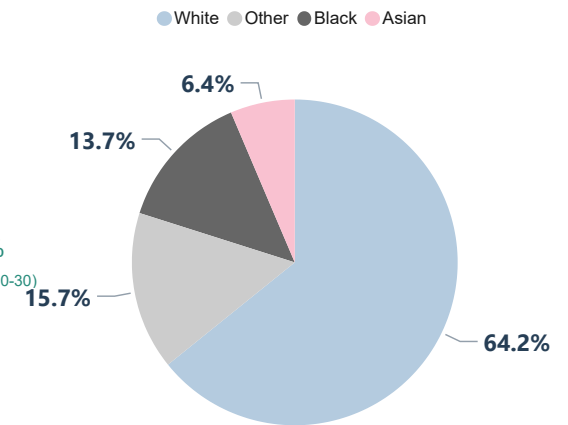
Population Age 18-64



Educational Attainment



Race and Ethnicity



NOTE: Persons of Hispanic Origin may be of any race. | The Diversity Index measures the probability that two people from the same area will be from different race / ethnic groups. A Diversity Index increases from 0 to 100 as the population is evenly divided into two or more race / ethnic groups.

APPENDIX B1 - 2020 MARKET SUMMARY

HYPOTHETICAL CAMPUS LOCATION

2020 Market Summary

Waller, TX: 20 Mile Radii, 2020

SOURCE: ESRI, 2020

| Page 2 of 2



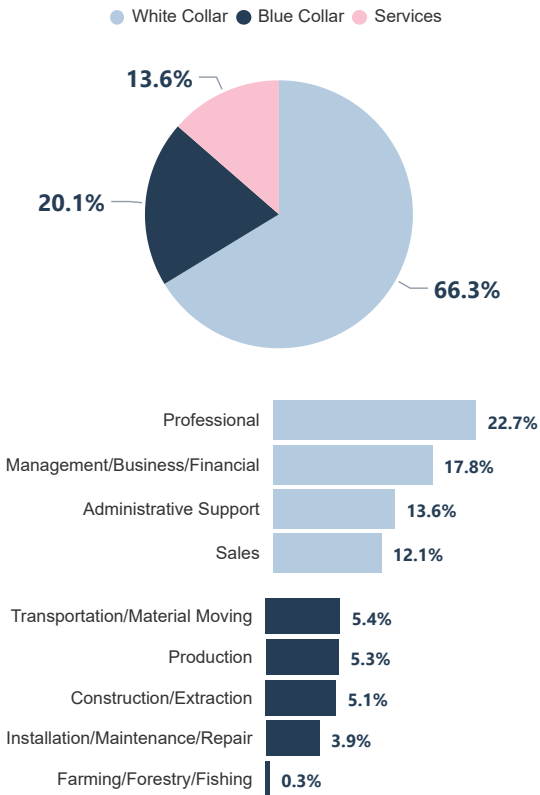
An estimated **13,570** businesses are located within the Market Area in 2020 and they employed approximately **114,990** workers.

In terms of employment, the **Retail Trade** sector was the largest in the Market Area with approximately **18,630** workers. This sector accounted for an estimated **1960** businesses.

Business and Employment

| Sector | Percent | Businesses | Employment | Percent |
|----------------|---------|------------|------------|---------|
| Retail | 14.4% | 1,960 | 18,630 | 16.2% |
| Education | 2.4% | 330 | 13,910 | 12.1% |
| Accommodation | 7.3% | 990 | 12,430 | 10.8% |
| Health Care | 6.6% | 900 | 12,260 | 10.7% |
| Construction | 10.5% | 1,430 | 10,820 | 9.4% |
| Manufacturing | 3.5% | 480 | 8,620 | 7.5% |
| Other Services | 11.3% | 1,540 | 7,380 | 6.4% |
| Wholesale | 3.0% | 410 | 6,090 | 5.3% |
| Professional | 7.8% | 1,060 | 6,010 | 5.2% |
| Administrative | 3.6% | 490 | 3,190 | 2.8% |
| Real Estate | 4.9% | 670 | 2,860 | 2.5% |
| Finance | 3.9% | 530 | 2,590 | 2.3% |
| Government | 1.0% | 140 | 2,380 | 2.1% |
| Entertainment | 2.1% | 280 | 2,070 | 1.8% |
| Transportation | 2.4% | 320 | 2,020 | 1.8% |
| Information | 1.3% | 180 | 1,240 | 1.1% |
| Mining | 0.3% | 40 | 770 | 0.7% |
| Unclassified | 12.1% | 1,640 | 680 | 0.6% |
| Agriculture | 0.7% | 100 | 580 | 0.5% |
| Utilities | 0.2% | 30 | 310 | 0.3% |
| Headquarters | 0.3% | 40 | 180 | 0.2% |

Occupations



APPENDIX B1 - 2020 MARKET SUMMARY

HYPOTHETICAL CAMPUS LOCATION

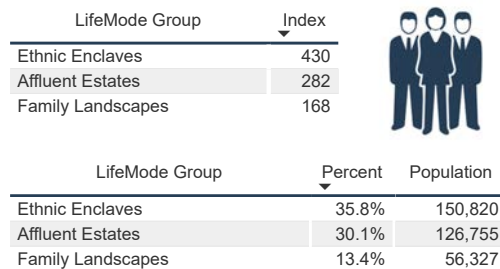
2020 Tapestry Segmentation Summary

Waller, TX: 20 Mile Radii, 2020

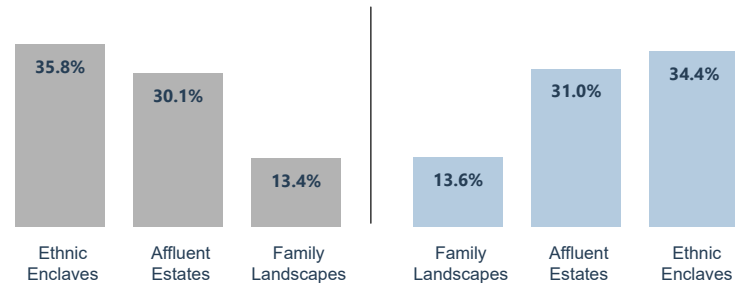
SOURCE: ESRI, 2020

| Page 1 of 1

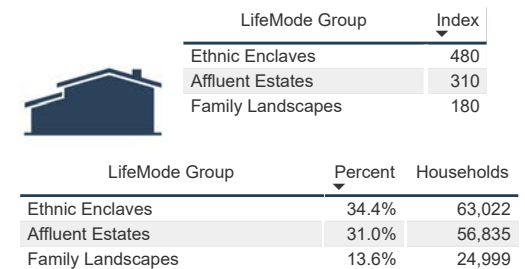
Adult Population



Dominant LifeMode Groups



Households



Ethnic Enclaves

- Established diversity—young, Hispanic homeowners with families
- Hard-working and optimistic, most residents aged 25 years or older have a high school diploma or some college education
- Many households have dogs for domestic pets
- Multilingual and multigenerational households feature children that represent second-, third- or fourth-generation Hispanic families
- Neighborhoods feature single-family, owner-occupied homes built at city's edge, primarily built after 1980
- Residents favor Hispanic programs on radio or television; children enjoy playing video games on personal computers, handheld or console devices
- Shopping and leisure also focus on their children—baby and children's products from shoes to toys and games and trips to theme parks, water parks or the zoo

Affluent Estates

- Accustomed to "more": less than 10% of all households, with 20% of household income
- Active in sports and enthusiastic travelers
- Established wealth—educated, well-traveled married couples
- Expect quality; invest in time-saving services
- Homeowners (almost 90%), with mortgages (65.2%)
- Married couple families with children ranging from grade school to college
- Participate actively in their communities

Family Landscapes

- Do-it-yourselfers, who work on home improvement projects, as well as their lawns and gardens
- Eat out frequently at fast food or family restaurants to accommodate their busy lifestyle
- Especially enjoy bowling, swimming, playing golf, playing video games, watching movies rented via Redbox, and taking trips to a zoo or theme park
- Homeowners (79%) with mortgages (second highest %), living in newer single-family homes, with median home value slightly higher than the U.S.
- Non-diverse, prosperous married-couple families, residing in suburban or semirural areas with a low vacancy rate (second lowest)
- Sports enthusiasts, typically owning newer sedans or SUVs, dogs, and savings accounts/plans, comfortable with the latest technology
- Successful young families in their first homes
- Two workers in the family, contributing to the second highest labor force participation rate, as well as low unemployment

NOTE: The index is a comparison of the percent of Households or Total Population Age 18 plus in the area, by Psychographic Group, to the percent of households or Total Population Age 18 plus in the United States, by segment. An index of 100 is the US average.

APPENDIX B1 - 2020 MARKET SUMMARY

HYPOTHETICAL CAMPUS LOCATION

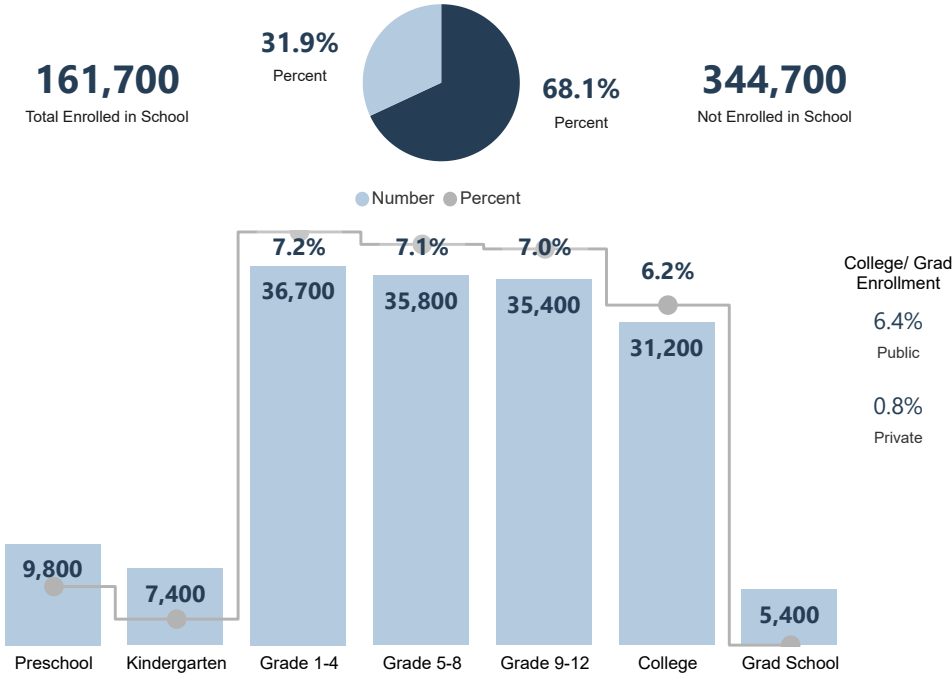
2020 Education Summary

Waller, TX: 20 Mile Radii, 2020

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

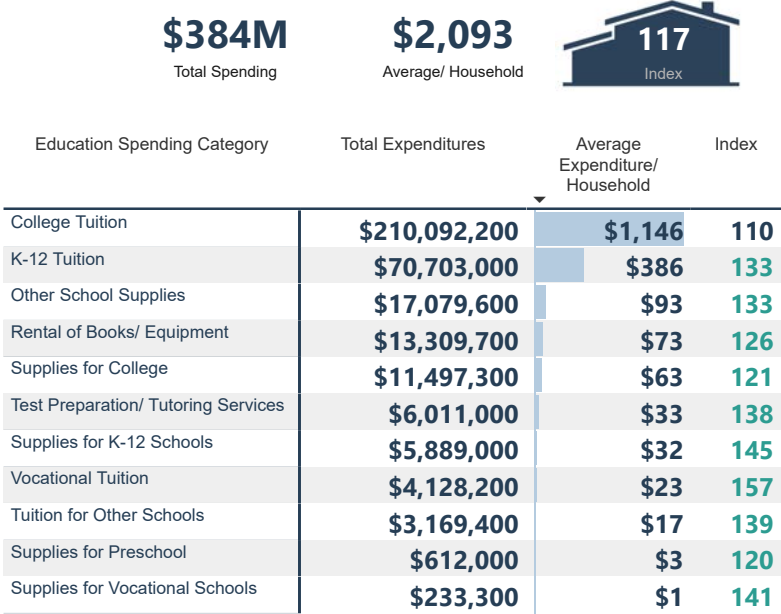
| Page 1 of 1

Education Enrollment



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

Consumer Expenditures on Education



NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

APPENDIX B1 - 2020 MARKET SUMMARY

HYPOTHETICAL CAMPUS LOCATION

2020 Comparative Summary

Waller, TX: 20 Mile Radii, 2020

SOURCE: ESRI, 2020

| Page 1 of 4

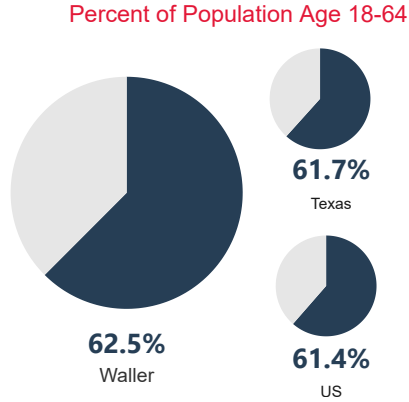
Current and Projected Population

Total Population

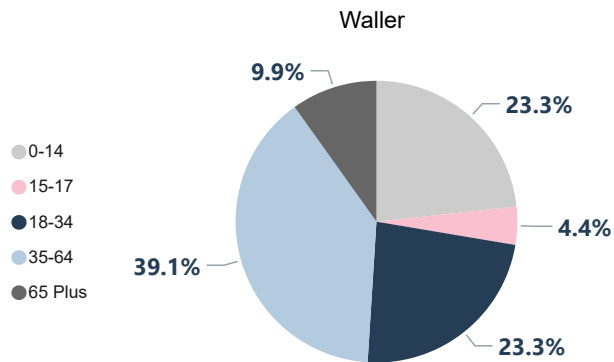
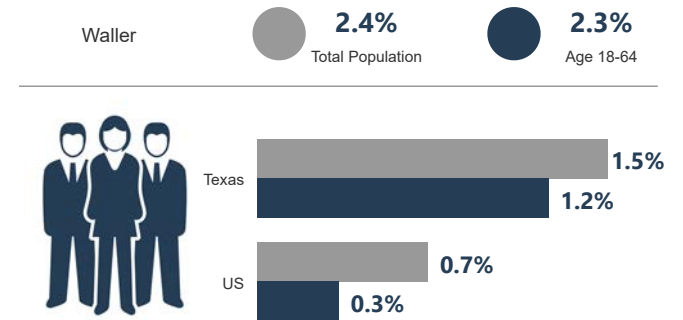
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Waller | 583,000 | 742,400 |
| Texas | 29,806,300 | 34,498,400 |
| US | 333,793,100 | 358,584,200 |

Population Age 18-64

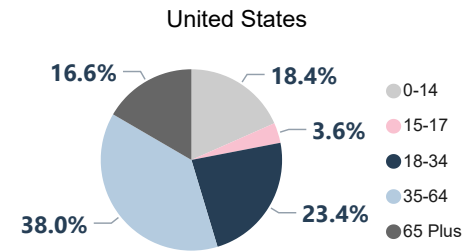
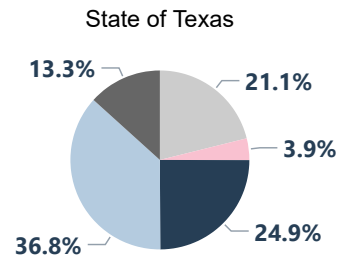
| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Waller | 364,300 | 456,800 |
| Texas | 18,380,100 | 20,762,600 |
| US | 205,021,400 | 212,195,400 |



Annual Growth Rates CAGR (2020-30)



Population by Age Cohort



2020 Comparative Summary

Waller, TX: 20 Mile Radii, 2020

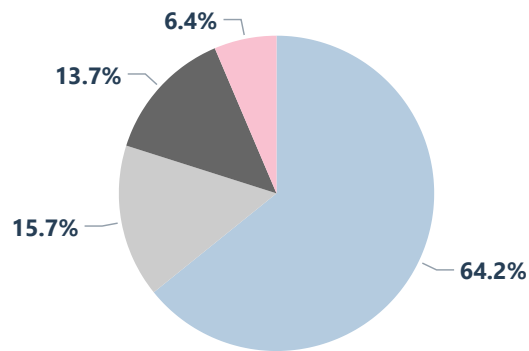
SOURCE: ESRI, 2020

| Page 2 of 4

Racial Composition

Waller

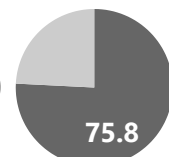
White Other Black Asian



| Market Area | Asian | Black | Other | White |
|-------------|-------|-------|-------|-------|
| Texas | 5.3% | 12.5% | 15.5% | 66.7% |
| US | 5.9% | 13.0% | 11.7% | 69.4% |

Diversity Index

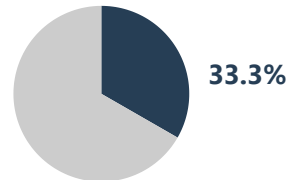
76.0
Texas



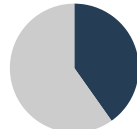
65.1
US

Waller

Ethnicity: Hispanic Origin

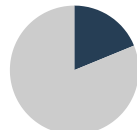


Waller



40.2%

Texas

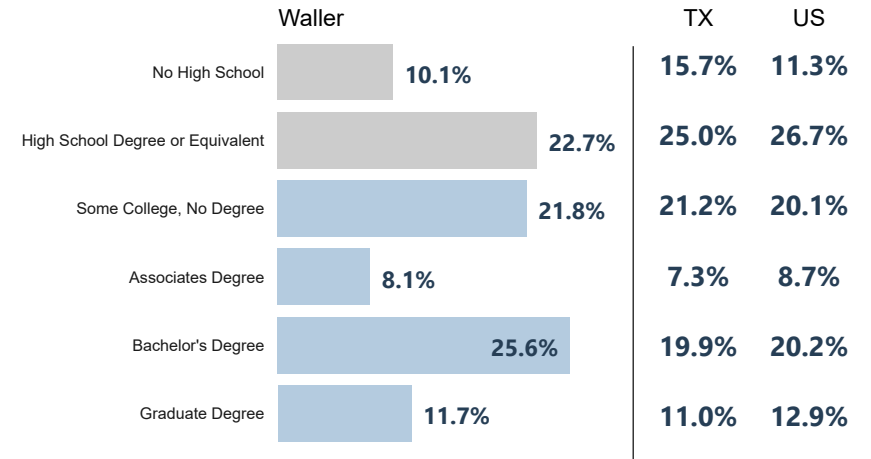


18.8%

US

Educational Attainment

Waller



Waller

\$88,600

Median HH Income

\$242,500

Median Home Value

Households and Income

| Market Area | 2020 | 2030 |
|-------------|-------------|-------------|
| Waller | 183,400 | 226,500 |
| Texas | 10,521,500 | 12,138,000 |
| US | 126,083,800 | 135,356,700 |

| Market Area | Median HH Income | Median Home Value |
|-------------|------------------|-------------------|
| Texas | \$60,820 | \$193,109 |
| US | \$62,203 | \$235,127 |

APPENDIX B1 - 2020 MARKET SUMMARY

HYPOTHETICAL CAMPUS LOCATION

2020 Comparative Summary

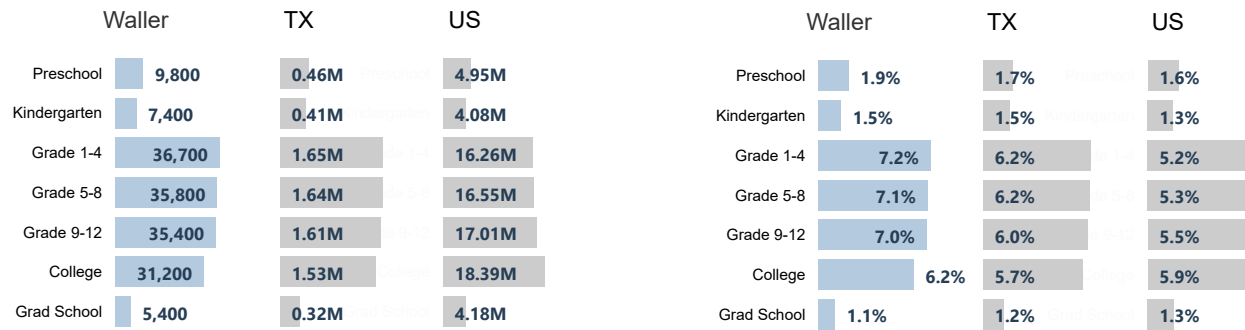
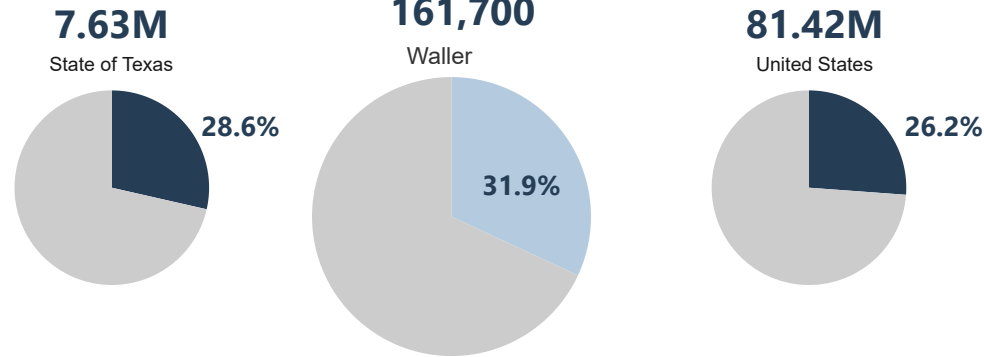
Waller, TX: 20 Mile Radii, 2020

SOURCE: ESRI, 2020 and ACS, 2018 5-Yr Estimates

| Page 3 of 4

Education Enrollment

Number and Percent Enrolled



SOURCE: American Community Survey, 2013-2018 5-Year Estimates

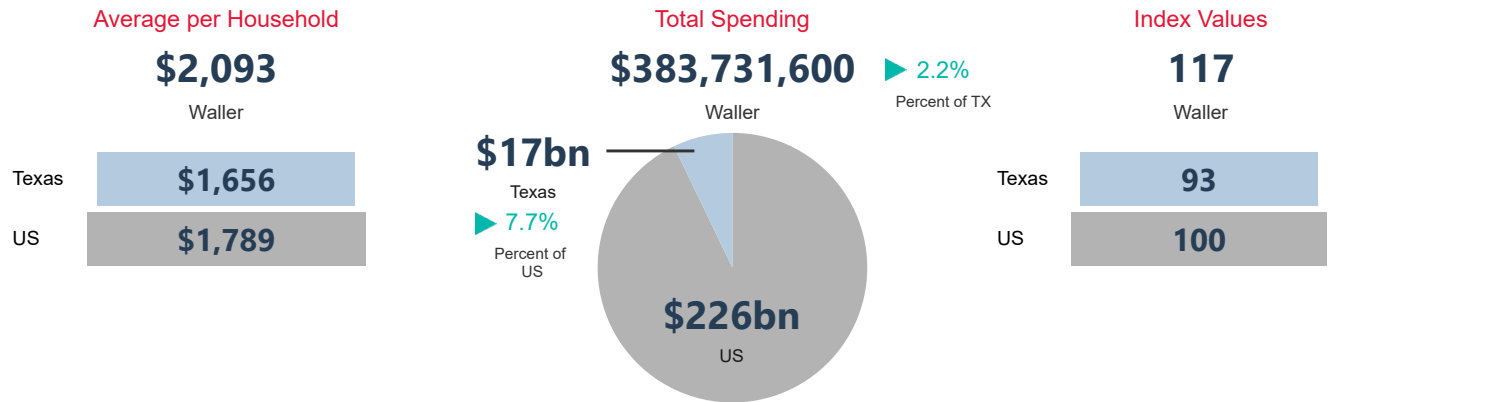
2020 Comparative Summary

Waller, TX: 20 Mile Radii, 2020

SOURCE: ESRI, 2020

| Page 4 of 4

Expenditures on Education



| Expenditure Category | Waller |
|-------------------------------------|---------|
| College Tuition | \$1,146 |
| K-12 Tuition | \$386 |
| Other School Supplies | \$93 |
| Rental of Books/ Equipment | \$73 |
| Supplies for College | \$63 |
| Supplies for K-12 Schools | \$32 |
| Supplies for Preschool | \$3 |
| Supplies for Vocational Schools | \$1 |
| Test Preparation/ Tutoring Services | \$33 |
| Tuition for Other Schools | \$17 |
| Vocational Tuition | \$23 |

| | Texas | US |
|-------------------------------------|-------|---------|
| College Tuition | \$934 | \$1,041 |
| K-12 Tuition | \$264 | \$290 |
| Other School Supplies | \$70 | \$70 |
| Rental of Books/ Equipment | \$57 | \$57 |
| Supplies for College | \$54 | \$52 |
| Supplies for K-12 Schools | \$23 | \$22 |
| Supplies for Preschool | \$3 | \$3 |
| Supplies for Vocational Schools | \$1 | \$1 |
| Test Preparation/ Tutoring Services | \$23 | \$24 |
| Tuition for Other Schools | \$12 | \$12 |
| Vocational Tuition | \$15 | \$14 |

| Expenditure Category | Waller | Texas | US |
|-------------------------------------|--------|-------|-----|
| College Tuition | 110 | 90 | 100 |
| K-12 Tuition | 133 | 91 | 100 |
| Other School Supplies | 133 | 100 | 100 |
| Rental of Books/ Equipment | 126 | 99 | 100 |
| Supplies for College | 121 | 104 | 100 |
| Supplies for K-12 Schools | 145 | 105 | 100 |
| Supplies for Preschool | 120 | 98 | 100 |
| Supplies for Vocational Schools | 141 | 107 | 100 |
| Test Preparation/ Tutoring Services | 138 | 98 | 100 |
| Tuition for Other Schools | 139 | 96 | 100 |
| Vocational Tuition | 157 | 106 | 100 |

NOTE: An index of 100 reflects the national average. An index of 120 suggests spending is 20 percent above the average.

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APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

Classroom available for scheduled course instruction in the Fall 2019, included in the utilization analysis, were located in the following buildings, by campus, as follows:

Brenham Campus

- Academic Building (ACAD)
- Arts and Sciences Building (ARTS)
- Band Hall (BAND)
- Old Main Building (BMN)
- Mill Creek Hall (BRMC)
- Bullock Building (BULL)
- Classroom Building (CLAS)
- Kruse Center (KRSE)
- Rankin Ag Complex Classroom (RACC)
- Rankin Ag Complex Shop (RACS)
- Performing Arts Theatre (THEA)

Bryan Campus

- Building A
- Building C
- Building D
- Building F
- Building G
- Building R
- Building T

RELLIS Campus

- Academic Complex Building 1 (ACB1)
- Walter C. Schwartz Building (SCHW)

Schulenburg Campus

- Liberal Arts (SBLA)
- Main Building (SBMN)
- Vocational Building (SBVB)

Sealy Campus

- Main Building (SYMN)

CHART KEY

Total No. Classrooms = Total number of available / scheduled classrooms in building during the Fall 2019 semester.

Classroom Fill = Average Enrollment of all classrooms in the building divided by total room Station Capacity. THECB Target for Classroom Fill is 65%.

Average Hours Utilized per Week = Total number of hours, on average, all rooms in the building are utilized / scheduled during a typical class week. THECB Weekly Target Hours for Classroom Utilization is 38 Hours.

Difference from THECB Target = THECB Weekly Target Hours for Classroom Utilization minus the Average Hours Utilized per Week for all rooms within the building. Classrooms exceeding the target are indicated with a bar to the right; classrooms below with a bar to the left.

Overall Building / Room Utilization = Calculated as the product of Average Enrollment of all classrooms and the Average Hours Utilized per Week divided by the product of the total building room Station Capacity and THECB Weekly Target Hours.

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRENHAM CAMPUS

ACADEMIC BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|----------|-------------|---------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| ACAD | 17 | 24 | 37 | 63.4% | 31.3 | | (6.7) | 52.3% |
| | | THECB Target | | 65.0% | 38.0 | | - | 75.0% |
| ACAD 1 | | 23 | 32 | 70.9% | 28.0 | | (10.0) | 52.2% |
| ACAD 10 | | 22 | 43 | 50.9% | 32.0 | | (6.0) | 42.9% |
| ACAD 14 | | 21 | 23 | 91.3% | 25.0 | | (13.0) | 60.1% |
| ACAD 15 | | 24 | 33 | 74.1% | 22.8 | | (15.2) | 44.5% |
| ACAD 16 | | 22 | 33 | 66.9% | 30.0 | | (8.0) | 52.8% |
| ACAD 17 | | 25 | 33 | 75.8% | 33.5 | | (4.5) | 66.8% |
| ACAD 18 | | 25 | 33 | 76.2% | 32.5 | | (5.5) | 65.2% |
| ACAD 19 | | 27 | 33 | 81.6% | 28.5 | | (9.5) | 61.2% |
| ACAD 2 | | 24 | 43 | 56.1% | 32.5 | | (5.5) | 47.9% |
| ACAD 20 | | 27 | 33 | 81.1% | 29.0 | | (9.0) | 61.9% |
| ACAD 21 | | 26 | 33 | 80.2% | 29.5 | | (8.5) | 62.3% |
| ACAD 3 | | 24 | 43 | 56.2% | 32.0 | | (6.0) | 47.4% |
| ACAD 4 | | 22 | 43 | 50.5% | 37.0 | | (1.0) | 49.2% |
| ACAD 5 | | 23 | 43 | 53.6% | 42.5 | | 4.5 | 59.9% |
| ACAD 6 | | 22 | 43 | 50.8% | 32.5 | | (5.5) | 43.5% |
| ACAD 7 | | 22 | 43 | 50.9% | 35.0 | | (3.0) | 46.9% |
| ACAD 8 | | 23 | 47 | 48.9% | 30.0 | | (8.0) | 38.6% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRENHAM CAMPUS

ARTS AND SCIENCES BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| ARTS | 8 | 25 | 38 | 66.0% | 21.4 | | (16.6) | 37.2% |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% |
| ARTS 103 | | 22 | 32 | 68.8% | 16.0 | | (22.0) | 28.9% |
| ARTS 106 | | 20 | 30 | 66.7% | 10.0 | | (28.0) | 17.5% |
| ARTS 107 | | 11 | 32 | 33.9% | 12.3 | | (25.7) | 11.0% |
| ARTS 108 | | 28 | 30 | 92.4% | 16.0 | | (22.0) | 38.9% |
| ARTS 203 | | 40 | 40 | 100.0% | 15.5 | | (22.5) | 40.8% |
| ARTS 205 | | 30 | 56 | 53.6% | 42.0 | | 4.0 | 59.2% |
| ARTS 206 | | 25 | 40 | 61.5% | 35.0 | | (3.0) | 56.6% |
| ARTS 208 | | 23 | 40 | 57.4% | 24.5 | | (13.5) | 37.0% |

BAND HALL

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| BAND | 6 | 26 | 70 | 36.8% | 11.3 | | (26.7) | 11.0% |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% |
| BAND 124 | | 58 | 180 | 32.2% | 4.0 | | (34.0) | 3.4% |
| BAND 136 | | 21 | 30 | 70.8% | 11.5 | | (26.5) | 21.4% |
| BAND 142 | | 14 | 35 | 40.7% | 8.0 | | (30.0) | 8.6% |
| BAND 152 | | 20 | 29 | 69.5% | 23.5 | | (14.5) | 43.0% |
| BAND 158 | | 19 | 58 | 32.8% | 3.0 | | (35.0) | 2.6% |
| BAND 160 | | 23 | 90 | 25.2% | 18.0 | | (20.0) | 11.9% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRENHAM CAMPUS

OLD MAIN BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|-------------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|---------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <38.0 Hours | >38.0 Hours | |
| BNMN | 9 | 22 | 35 | 61.1% | | 19.0 | | (19.0) | 30.5% |
| | | | | THECB Target | | 38.0 | | - | 75.0% |
| BNMN 301 | | 25 | 36 | 70.6% | | 19.0 | | (19.0) | 35.3% |
| BNMN 302 | | 26 | 36 | 72.4% | | 18.8 | | (19.3) | 35.7% |
| BNMN 307 | | 23 | 36 | 62.8% | | 24.0 | | (14.0) | 39.7% |
| BNMN 308 | | 22 | 36 | 61.9% | | 21.0 | | (17.0) | 34.2% |
| BNMN 311 | | 26 | 36 | 73.2% | | 29.5 | | (8.5) | 56.8% |
| BNMN 312 | | 26 | 36 | 71.0% | | 24.0 | | (14.0) | 44.9% |
| BNMN 322 | | 18 | 35 | 52.3% | | 19.0 | | (19.0) | 26.1% |
| BNMN 323 | | 28 | 38 | 74.9% | | 15.5 | | (22.5) | 30.6% |
| BNMN 415 | | 0 | 30 | 0.0% | | - | | (38.0) | 0.0% |

MILL CREEK HALL

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|-------------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|---------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <38.0 Hours | >38.0 Hours | |
| BRMC | 2 | 7 | 46 | 15.8% | | 8.0 | | (30.0) | 3.3% |
| | | | | THECB Target | | 38.0 | | - | 75.0% |
| BRMC 101 | | 15 | 46 | 31.6% | | 16.0 | | (22.0) | 13.3% |
| BRMC 103 | | 0 | 46 | 0.0% | | - | | (38.0) | 0.0% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRENHAM CAMPUS

BULLOCK BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| BULL | 6 | 16 | 34 | 47.4% | 14.4 | | (23.6) | 18.0% |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% |
| BULL 113 | | 11 | 20 | 53.6% | 8.0 | | (30.0) | 11.3% |
| BULL 120 | | 8 | 48 | 15.8% | 21.3 | | (16.8) | 8.8% |
| BULL 134 | | 23 | 39 | 58.2% | 11.0 | | (27.0) | 16.8% |
| BULL 135 | | 23 | 30 | 76.2% | 18.0 | | (20.0) | 36.1% |
| BULL 136 | | 12 | 31 | 37.7% | 16.9 | | (21.1) | 16.8% |
| BULL 151 | | 20 | 34 | 59.5% | 11.3 | | (26.8) | 17.6% |

CLASSROOM BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| CLAS | 7 | 20 | 41 | 48.0% | 20.3 | | (17.7) | 25.6% |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% |
| CLAS 16 | | 25 | 30 | 83.2% | 22.3 | | (15.8) | 48.7% |
| CLAS 18 | | 23 | 43 | 54.1% | 22.5 | | (15.5) | 32.0% |
| CLAS 20 | | 25 | 53 | 46.4% | 14.3 | | (23.8) | 17.4% |
| CLAS 21 | | 23 | 43 | 52.3% | 27.8 | | (10.3) | 38.2% |
| CLAS 3 | | 11 | 32 | 35.6% | 12.5 | | (25.5) | 11.7% |
| CLAS 8 | | 22 | 43 | 50.0% | 25.0 | | (13.0) | 32.9% |
| CLAS 9 | | 10 | 43 | 22.3% | 17.8 | | (20.2) | 10.4% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRENHAM CAMPUS

KRUSE CENTER

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| KRSE | 1 | 0 | 63 | 0.0% | - | | (38.0) | 0.0% ■ |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% ■ |
| KRSE 215 | | 0 | 63 | 0.0% | - | | (38.0) | 0.0% ■ |

RANKIN AG COMPLEX CLASSROOM

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| RACC | 4 | 16 | 40 | 40.8% | 9.8 | | (28.3) | 10.5% ■ |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% ■ |
| RACC 105 | | 17 | 40 | 43.3% | 15.0 | | (23.0) | 17.1% ■ |
| RACC 106 | | 23 | 40 | 58.0% | 12.5 | | (25.5) | 19.1% ■ |
| RACC 109 | | 0 | 40 | 0.0% | - | | (38.0) | 0.0% ■ |
| RACC 115 | | 25 | 40 | 61.9% | 11.5 | | (26.5) | 18.7% ■ |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRENHAM CAMPUS

RANKIN AG COMPLEX SHOP

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| RACS | 1 | 8 | 31 | 25.8% ■ ■ | 8.0 ■ | | (30.0) | 5.4% ■ |
| THECB Target | | | | 65.0% ■ ■ ■ ■ ■ ■ | 38.0 ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ | | - | 75.0% ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ |
| RACS 140 | | 8 | 31 | 25.8% ■ ■ | 8.0 ■ | | (30.0) | 5.4% ■ |

PERFORMING ARTS THEATRE

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| THEA | 1 | 28 | 35 | 78.6% ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ | 11.0 ■ | | (27.0) | 22.7% ■ ■ |
| THECB Target | | | | 65.0% ■ ■ ■ ■ ■ ■ | 38.0 ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ | | - | 75.0% ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ |
| THEA 1 | | 28 | 35 | 78.6% ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ | 11.0 ■ | | (27.0) | 22.7% ■ ■ |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING A

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|----------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|--------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <38.0 Hours | >38.0 Hours | |
| A | 21 | 29 | 38 | 75.0% | | 33.2 | (4.8) | 65.6% | |
| | | | | THECB Target | | 38.0 | - | 75.0% | |
| A 105 | | 24 | 30 | 80.8% | | 28.5 | (9.5) | 60.6% | |
| A 106 | | 33 | 45 | 74.1% | | 42.0 | 4.0 | 81.9% | |
| A 108 | | 30 | 44 | 68.0% | | 37.0 | (1.0) | 66.2% | |
| A 109 | | 31 | 40 | 78.6% | | 32.0 | (6.0) | 66.2% | |
| A 110 | | 25 | 36 | 68.5% | | 36.5 | (1.5) | 65.8% | |
| A 111 | | 34 | 40 | 84.0% | | 32.0 | (6.0) | 70.8% | |
| A 112 | | 23 | 38 | 61.2% | | 41.5 | 3.5 | 66.8% | |
| A 113 | | 29 | 36 | 81.3% | | 23.5 | (14.5) | 50.2% | |
| A 114 | | 25 | 30 | 84.6% | | 32.8 | (5.3) | 72.9% | |
| A 115 | | 35 | 36 | 95.8% | | 29.5 | (8.5) | 74.4% | |
| A 116 | | 25 | 36 | 69.0% | | 31.5 | (6.5) | 57.2% | |
| A 219 | | 24 | 33 | 73.8% | | 34.0 | (4.0) | 66.0% | |
| A 220 | | 28 | 46 | 61.7% | | 34.0 | (4.0) | 55.2% | |
| A 221 | | 25 | 30 | 83.9% | | 33.5 | (4.5) | 74.0% | |
| A 222 | | 30 | 48 | 62.0% | | 34.0 | (4.0) | 55.5% | |
| A 223 | | 24 | 30 | 81.2% | | 36.5 | (1.5) | 78.0% | |
| A 224 | | 32 | 40 | 80.2% | | 30.0 | (8.0) | 63.3% | |
| A 225 | | 32 | 38 | 84.4% | | 22.5 | (15.5) | 49.9% | |
| A 226 | | 35 | 47 | 74.3% | | 42.0 | 4.0 | 82.2% | |
| A 227 | | 30 | 38 | 79.2% | | 29.5 | (8.5) | 61.5% | |
| A 228 | | 31 | 47 | 64.9% | | 35.0 | (3.0) | 59.8% | |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING C

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| C | 7 | 27 | 37 | 73.4% | 35.9 | | (2.1) | 69.2% |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% |
| C 203 | | 33 | 37 | 89.2% | 37.0 | | (1.0) | 86.8% |
| C 204 | | 32 | 39 | 80.8% | 32.0 | | (6.0) | 68.0% |
| C 205 | | 26 | 38 | 67.8% | 38.0 | | - | 67.8% |
| C 206 | | 26 | 33 | 79.8% | 26.0 | | (12.0) | 54.6% |
| C 207 | | 26 | 34 | 76.2% | 42.0 | | 4.0 | 84.3% |
| C 216 | | 23 | 44 | 52.4% | 39.5 | | 1.5 | 54.5% |
| C 218 | | 24 | 33 | 71.7% | 36.5 | | (1.5) | 68.9% |

BUILDING D

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| D | 10 | 24 | 35 | 70.3% | 28.3 | | (9.7) | 52.3% |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% |
| D 116 | | 26 | 38 | 68.0% | 15.0 | | (23.0) | 26.8% |
| D 120 | | 32 | 40 | 78.8% | 45.0 | | 7.0 | 93.3% |
| D 139 | | 28 | 33 | 84.6% | 46.3 | | 8.3 | 103.1% |
| D 141 | | 11 | 38 | 28.6% | 14.8 | | (23.3) | 11.1% |
| D 143 | | 22 | 30 | 72.3% | 29.0 | | (9.0) | 55.2% |
| D 219 | | 28 | 32 | 88.2% | 32.5 | | (5.5) | 75.5% |
| D 229 | | 26 | 38 | 68.7% | 27.5 | | (10.5) | 49.7% |
| D 230 | | 24 | 30 | 80.7% | 25.0 | | (13.0) | 53.1% |
| D 243 | | 29 | 36 | 80.6% | 37.5 | | (0.5) | 79.5% |
| D 247 | | 19 | 32 | 58.6% | 10.0 | | (28.0) | 15.4% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING F

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|---------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <38.0 Hours | >38.0 Hours | |
| F | 12 | 24 | 36 | 68.1% | | 22.1 | | (15.9) | 39.6% |
| THECB Target | | | | 65.0% | | 38.0 | | - | 75.0% |
| F 125 | | 15 | 28 | 54.8% | | 10.5 | | (27.5) | 15.1% |
| F 205 | | 18 | 31 | 57.7% | | 21.8 | | (16.3) | 33.0% |
| F 214 | | 29 | 38 | 75.1% | | 35.0 | | (3.0) | 69.2% |
| F 216 | | 23 | 41 | 55.7% | | 25.5 | | (12.5) | 37.4% |
| F 223 | | 15 | 33 | 44.4% | | 23.5 | | (14.5) | 27.5% |
| F 224 | | 35 | 36 | 96.4% | | 25.0 | | (13.0) | 63.4% |
| F 226 | | 24 | 42 | 57.5% | | 15.0 | | (23.0) | 22.7% |
| F 234 | | 25 | 34 | 72.1% | | 15.0 | | (23.0) | 28.4% |
| F 236 | | 32 | 36 | 87.7% | | 17.5 | | (20.5) | 40.4% |
| F 244 | | 24 | 30 | 79.5% | | 25.3 | | (12.8) | 52.8% |
| F 246 | | 28 | 38 | 72.6% | | 25.0 | | (13.0) | 47.8% |
| F 252 | | 27 | 43 | 63.3% | | 26.5 | | (11.5) | 44.1% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING G

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | | Difference from THECB Target | | Overall Building/ Room Utilization | |
|---------------------|-------------|--------------------|------------------|----------------------------------------|----------------------------------------|---------------------------------|-------------------|------------------------------|---------------------------|------------------------------------------|--|
| | | | | (Average Enrollment/ Station Capacity) | (Average Enrollment/ Station Capacity) | Utilized Per Week | Utilized Per Week | <38.0 Hours >38.0 Hours | <38.0 Hours >38.0 Hours | (Function of Room Fill and Hourly Usage) | |
| G | 21 | 27 | 37 | 73.1% | | 30.7 | | (7.3) | 59.1% | | |
| THECB Target | | | | 65.0% | | 38.0 | | - | 75.0% | | |
| G 102 | | 30 | 37 | 80.1% | | 20.0 | | (18.0) | 42.2% | | |
| G 103 | | 14 | 31 | 46.6% | | 17.3 | | (20.7) | 21.3% | | |
| G 109 | | 25 | 36 | 70.3% | | 29.0 | | (9.0) | 53.7% | | |
| G 115 | | 34 | 39 | 86.7% | | 33.5 | | (4.5) | 76.4% | | |
| G 117 | | 30 | 40 | 74.7% | | 31.5 | | (6.5) | 61.9% | | |
| G 119 | | 33 | 40 | 81.9% | | 37.0 | | (1.0) | 79.7% | | |
| G 121 | | 30 | 38 | 79.9% | | 26.0 | | (12.0) | 54.7% | | |
| G 123 | | 30 | 38 | 78.5% | | 26.5 | | (11.5) | 54.7% | | |
| G 233 | | 24 | 41 | 57.9% | | 17.8 | | (20.3) | 27.0% | | |
| G 239 | | 29 | 35 | 81.6% | | 27.5 | | (10.5) | 59.0% | | |
| G 241 | | 21 | 40 | 51.3% | | 35.0 | | (3.0) | 47.2% | | |
| G 243 | | 33 | 38 | 87.8% | | 34.5 | | (3.5) | 79.7% | | |
| G 244 | | 23 | 30 | 77.8% | | 30.0 | | (8.0) | 61.4% | | |
| G 250 | | 29 | 40 | 71.6% | | 33.0 | | (5.0) | 62.2% | | |
| G 252 | | 23 | 31 | 75.0% | | 29.5 | | (8.5) | 58.2% | | |
| G 254 | | 23 | 32 | 70.7% | | 32.0 | | (6.0) | 59.5% | | |
| G 256 | | 23 | 39 | 59.8% | | 37.0 | | (1.0) | 58.2% | | |
| G 257 | | 24 | 39 | 61.8% | | 28.0 | | (10.0) | 45.5% | | |
| G 258 | | 32 | 40 | 79.3% | | 37.0 | | (1.0) | 77.2% | | |
| G 260 | | 31 | 40 | 77.5% | | 41.5 | | 3.5 | 84.6% | | |
| G 262 | | 33 | 40 | 82.2% | | 41.5 | | 3.5 | 89.8% | | |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING R

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <38.0 Hours | >38.0 Hours | |
| R | 2 | 26 | 33 | 78.0% | | 21.5 | | (16.5) | 44.1% |
| THECB Target | | | | 65.0% | | 38.0 | | - | 75.0% |
| | R 103 | 23 | 33 | 69.7% | | 18.0 | | (20.0) | 33.0% |
| | R 110 | 29 | 33 | 86.4% | | 25.0 | | (13.0) | 56.8% |

BUILDING T

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <38.0 Hours | >38.0 Hours | |
| T | 6 | 56 | 106 | 53.0% | | 21.8 | | (16.3) | 30.3% |
| THECB Target | | | | 65.0% | | 38.0 | | - | 75.0% |
| | T 118 | 83 | 149 | 55.4% | | 20.0 | | (18.0) | 29.1% |
| | T 120 | 59 | 173 | 34.3% | | 31.0 | | (7.0) | 28.0% |
| | T 121 | 68 | 93 | 72.8% | | 15.0 | | (23.0) | 28.7% |
| | T 122 | 28 | 63 | 44.1% | | 29.5 | | (8.5) | 34.2% |
| | T 123 | 80 | 93 | 85.6% | | 20.0 | | (18.0) | 45.1% |
| | T 124 | 19 | 63 | 29.9% | | 15.0 | | (23.0) | 11.8% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

RELLIS CAMPUS

ACADEMIC COMPLEX BUILDING 1

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
 ■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building/ Room Number | Total Rooms | Average Enrollment | Station Capacity | Classroom Fill (Average Enrollment/ Maximum Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|-----------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-----------|--------------------------------------------------------------------------------|
| | | | | | | <38 Hours | >38 Hours | |
| ACB1 Grand Total | 1 | 20 | 34 | 57.4% | 6.0 | - | (32.0) | 9.1% |
| THECB Target | | | | 65.0% | 38.0 | - | - | 75.0% |
| ACB1 119 | | 20 | 34 | 57.4% | 6.0 | - | (32.0) | 9.1% |

WALTER C. SCHWARTZ BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
 ■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building/ Room Number | Total Rooms | Average Enrollment | Station Capacity | Classroom Fill (Average Enrollment/ Maximum Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|-----------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-----------|--------------------------------------------------------------------------------|
| | | | | | | <38 Hours | >38 Hours | |
| SCHW Grand Total | 16 | 26 | 32 | 83.3% | 42.1 | - | 5.1 | 94.6% |
| THECB Target | | | | 65.0% | 38.0 | - | - | 75.0% |
| SCHW 210 | | 25 | 30 | 82.5% | 42.0 | - | 4.0 | 91.2% |
| SCHW 220 | | 22 | 30 | 72.1% | 46.0 | - | 8.0 | 87.3% |
| SCHW 280 | | 24 | 32 | 75.7% | 51.0 | - | 13.0 | 101.7% |
| SCHW 284 | | 30 | 32 | 94.6% | 44.0 | - | 6.0 | 109.6% |
| SCHW 288 | | 24 | 32 | 75.2% | 39.0 | - | 1.0 | 77.2% |
| SCHW 290 | | 23 | 32 | 72.1% | 41.0 | - | 3.0 | 77.8% |
| SCHW 294 | | 25 | 32 | 78.9% | 43.0 | - | 5.0 | 89.3% |
| SCHW 298 | | 28 | 32 | 86.9% | 43.0 | - | 5.0 | 98.3% |
| SCHW 310 | | 24 | 30 | 80.0% | 46.0 | - | 8.0 | 96.8% |
| SCHW 320 | | 29 | 30 | 96.0% | 33.0 | - | (5.0) | 83.4% |
| SCHW 380 | | 25 | 32 | 76.9% | 38.0 | - | - | 76.9% |
| SCHW 384 | | 31 | 32 | 95.8% | 48.0 | - | 10.0 | 121.1% |
| SCHW 388 | | 31 | 32 | 98.3% | 41.0 | - | 3.0 | 106.1% |
| SCHW 390 | | 28 | 32 | 86.5% | 39.0 | - | 1.0 | 88.7% |
| SCHW 394 | | 29 | 32 | 91.9% | 41.0 | - | 3.0 | 99.2% |
| SCHW 398 | | 22 | 32 | 69.5% | 39.0 | - | 1.0 | 71.3% |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

SCHULENBURG CAMPUS

LIBERAL ARTS

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | ■ ■ | | <38.0 Hours >38.0 Hours | | |
| SBLA | 5 | 16 | 45 | 34.7% | ■ ■ ■ | 7.1 | ■ | (30.9) | 6.5% ■ |
| THECB Target | | | | 65.0% | ■ ■ ■ ■ ■ | 38.0 | ■ | - | 75.0% ■ ■ ■ ■ ■ |
| SBLA 121 | | 17 | 45 | 36.9% | ■ ■ ■ ■ | 8.0 | ■ | (30.0) | 7.8% ■ |
| SBLA 123 | | 22 | 45 | 49.3% | ■ ■ ■ ■ ■ | 6.3 | ■ | (31.8) | 8.1% ■ |
| SBLA 124 | | 15 | 45 | 33.3% | ■ ■ ■ | 2.5 | ■ | (35.5) | 2.2% ■ |
| SBLA 125 | | 11 | 45 | 24.4% | ■ ■ | 8.8 | ■ | (29.3) | 5.6% ■ |
| SBLA 126 | | 13 | 45 | 29.4% | ■ ■ ■ | 10.0 | ■ | (28.0) | 7.7% ■ |

MAIN BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | ■ ■ | | <38.0 Hours >38.0 Hours | | |
| SBMN | 5 | 10 | 42 | 24.0% | ■ ■ | 11.0 | ■ | (27.0) | 7.0% ■ |
| THECB Target | | | | 65.0% | ■ ■ ■ ■ ■ | 38.0 | ■ | - | 75.0% ■ ■ ■ ■ ■ |
| SBMN 102 | | 6 | 50 | 12.5% | ■ | 14.8 | ■ | (23.3) | 4.9% ■ |
| SBMN 104 | | 9 | 50 | 18.5% | ■ ■ | 8.5 | ■ | (29.5) | 4.1% ■ |
| SBMN 108 | | 17 | 50 | 34.0% | ■ ■ ■ ■ | 5.0 | ■ | (33.0) | 4.5% ■ |
| SBMN 109 | | - | 12 | 0.0% | | - | ■ | (38.0) | 0.0% ■ |
| SBMN 110 | | 18 | 50 | 36.8% | ■ ■ ■ ■ | 26.8 | ■ | (11.3) | 25.9% ■ ■ |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

SCHULENBURG CAMPUS

VOCATIONAL BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| SBVB | 1 | - | 16 | 0.0% | - | | (38.0) | 0.0% ■ |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% ■ |
| SBVB V101 | | - | 16 | 0.0% | - | | (38.0) | 0.0% ■ |

APPENDIX B2 - CLASSROOM UTILIZATION (FALL 2019)

SEALY CAMPUS

MAIN BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 65% |
| THECB Weekly Target Hours (Average) | 38 |

| Building | Total Rooms | Average Enrollment | Maximum Capacity | Classroom Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|---------------|--------------------------------------------------------------------------------|
| | | | | | | <38.0 Hours | >38.0 Hours | |
| SYMN | 5 | 13 | 33 | 39.2% | 15.4 | | (22.7) | 15.8% |
| THECB Target | | | | 65.0% | 38.0 | | - | 75.0% |
| SYMN 108 | | 9 | 26 | 33.5% | 24.0 | | (14.0) | 21.1% |
| SYMN 109 | | 12 | 34 | 35.8% | 22.5 | | (15.5) | 21.2% |
| SYMN 110 | | 7 | 33 | 21.2% | 9.0 | | (29.0) | 5.0% |
| SYMN 112 | | 29 | 39 | 73.4% | 18.8 | | (19.3) | 36.2% |
| SYMN 113 | | 9 | 35 | 25.7% | 2.5 | | (35.5) | 1.7% |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

Class labs available for scheduled course instruction in the Fall 2019, included in the utilization analysis, were located in the following buildings, by campus, as follows:

Brenham Campus

- Bullock Building (BULL)
- Classroom Building (CLAS)
- Marie Heineke Memorial Gym (HEIN)
- Rankin Ag Complex Shop (RACS)
- Schmidt Building (SHMD)

Bryan Campus

- Building C
- Building D
- Building F
- Building G
- Building H
- Building R

RELLIS Campus

- Academic Complex Building 1 (ACB1)
- Walter C. Schwartz Building (SCHW)

Schulenburg Campus

- Liberal Arts (SBLA)
- Main Building (SBMN)
- Vocational Building (SBVB)

Sealy Campus

- Main Building (SYMN)

CHART KEY

Total No. Class Labs = Total number of available / scheduled class labs in building during the Fall 2019 semester.

Class Lab Fill = Average Enrollment of all class labs in the building divided by total room Station Capacity. THECB Target for Class Lab Fill is 77%.

Average Hours Utilized per Week = Total number of hours, on average, all rooms in the building are utilized / scheduled during a typical class week. THECB Weekly Target Hours for Class Lab Utilization is 25 Hours.

Difference from THECB Target = THECB Weekly Target Hours for Class Lab Utilization minus the Average Hours Utilized per Week for all rooms within the building. Class labs exceeding the target are indicated with a bar to the right; class labs below with a bar to the left.

Overall Building / Room Utilization = Calculated as the product of Average Enrollment of all class labs and the Average Hours Utilized per Week divided by the product of the total building room Station Capacity and THECB Weekly Target Hours.

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

BRENHAM CAMPUS

BULLOCK BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <25.0 Hours | >25.0 Hours | |
| BULL | 3 | 22 | 52 | 41.5% | 21.8 | | (3.2) | 36.2% |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% |
| BULL 121 | | 25 | 48 | 52.1% | 39.0 | | 14.0 | 81.3% |
| BULL 153 | | 20 | 54 | 37.0% | 7.3 | | (17.8) | 10.3% |
| BULL 154 | | 21 | 54 | 38.9% | 19.3 | | (5.8) | 29.1% |

CLASSROOM BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <25.0 Hours | >25.0 Hours | |
| CLAS | 9 | 22 | 33 | 66.1% | 17.3 | | (7.7) | 45.8% |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% |
| CLAS 1 | | 27 | 30 | 90.0% | 25.0 | | (0.0) | 89.3% |
| CLAS 10 | | 21 | 32 | 65.6% | 25.0 | | (0.0) | 62.8% |
| CLAS 11 | | 14 | 32 | 43.8% | 22.5 | | (2.5) | 39.1% |
| CLAS 19 | | 14 | 43 | 32.6% | 5.3 | | (19.7) | 6.9% |
| CLAS 2 | | 25 | 30 | 83.3% | 22.5 | | (2.5) | 73.3% |
| CLAS 4 | | 22 | 30 | 73.3% | 10.0 | | (15.0) | 28.3% |
| CLAS 5 | | 23 | 32 | 71.9% | 20.5 | | (4.5) | 57.0% |
| CLAS 6 | | 29 | 32 | 90.6% | 20.2 | | (4.8) | 72.9% |
| CLAS 7 | | 22 | 32 | 68.8% | 5.0 | | (20.0) | 13.8% |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

BRENHAM CAMPUS

MARIE HEINEKE MEMORIAL GYM

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <25.0 Hours | >25.0 Hours | |
| HEIN | 1 | - | 10 | 0.0% | - | | (25.0) | 0.0% ■ |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% ■ |
| HEIN HG | - | - | 10 | 0.0% | - | | (25.0) | 0.0% ■ |

RANKIN AG COMPLEX SHOP

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <25.0 Hours | >25.0 Hours | |
| RACS | 2 | 6 | 47 | 12.5% ■ | 4.0 | | (21.0) | 2.0% ■ |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% ■ |
| RACS 120 | - | 12 | 75 | 16.0% ■ | 8.0 | | (17.0) | 5.0% ■ |
| RACS 150 | - | - | 18 | 0.0% | - | | (25.0) | 0.0% ■ |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

BRENHAM CAMPUS

SCHMIDT BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill | | Average Hours Utilized Per Week | | Difference from THECB Target | | Overall Building/ Room Utilization | |
|---------------------|-------------|--------------------|------------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | | <25.0 Hours | >25.0 Hours | (Function of Room Fill and Hourly Usage) | |
| SHMD | 4 | 11 | 64 | 16.8% | ■ | 3.8 | ■ | | (21.2) | 2.6% | ■ |
| THECB Target | | | | 77.0% | ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ | 25.0 | ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ | | - | 75.0% | ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ |
| SHMD 101 | - | - | 11 | 0.0% | | - | | ■ | (25.0) | 0.0% | ■ |
| SHMD 201 | - | 13 | 18 | 72.2% | ■ ■ ■ ■ ■ ■ | 5.3 | ■ | ■ | (19.7) | 15.4% | ■ |
| SHMD 206 | - | - | 22 | 0.0% | | - | | ■ | (25.0) | 0.0% | ■ |
| SHMD CHRL | - | 30 | 204 | 14.7% | ■ | 10.0 | ■ | ■ | (15.0) | 5.9% | ■ |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING C

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|----------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <25.0 Hours | >25.0 Hours | |
| C | 2 | 23 | 25 | 92.2% | | 22.8 | | (2.2) | 84.2% |
| | | | | THECB Target | | 25.0 | | - | 75.0% |
| | C 208 | 23 | 24 | 94.0% | | 18.5 | | (6.5) | 69.5% |
| | C 214 | 23 | 25 | 90.4% | | 27.2 | | 2.2 | 98.3% |

BUILDING D

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|----------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <25.0 Hours | >25.0 Hours | |
| D | 6 | 26 | 37 | 70.2% | | 30.7 | | 5.7 | 86.1% |
| | | | | THECB Target | | 25.0 | | - | 75.0% |
| | D 125 | 25 | 30 | 84.6% | | 23.0 | | (2.0) | 77.8% |
| | D 216 | 24 | 30 | 81.5% | | 18.0 | | (7.0) | 58.7% |
| | D 220 | 19 | 30 | 62.5% | | 12.0 | | (13.0) | 30.0% |
| | D 221 | 28 | 48 | 58.8% | | 32.5 | | 7.5 | 76.5% |
| | D 231 | 32 | 48 | 67.0% | | 50.5 | | 25.5 | 135.3% |
| | D 245 | 26 | 35 | 74.9% | | 48.0 | | 23.0 | 143.9% |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING F

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <25.0 Hours | >25.0 Hours | |
| F | 4 | 19 | 28 | 68.1% | | 17.2 | | (7.8) | 46.8% |
| THECB Target | | | | 77.0% | | 25.0 | | - | 75.0% |
| | F 227 | 18 | 30 | 60.7% | | 12.5 | | (12.5) | 30.3% |
| | F 229 | 19 | 20 | 96.3% | | 20.5 | | (4.5) | 78.9% |
| | F 239 | 18 | 20 | 89.5% | | 17.2 | | (7.8) | 61.5% |
| | F 241 | 20 | 40 | 49.0% | | 18.5 | | (6.5) | 36.3% |

BUILDING G

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|--|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | | | <25.0 Hours | >25.0 Hours | |
| G | 5 | 23 | 33 | 69.7% | | 20.4 | | (4.6) | 56.9% |
| THECB Target | | | | 77.0% | | 25.0 | | - | 75.0% |
| | G 231 | 21 | 31 | 67.0% | | 9.0 | | (16.0) | 24.1% |
| | G 234 | 24 | 30 | 79.3% | | 5.0 | | (20.0) | 15.9% |
| | G 235 | 22 | 39 | 55.6% | | 30.0 | | 5.0 | 66.7% |
| | G 237 | 28 | 37 | 74.6% | | 40.5 | | 15.5 | 120.9% |
| | G 238 | 22 | 29 | 75.4% | | 17.5 | | (7.5) | 52.8% |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

BRYAN CAMPUS

BUILDING H

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <25.0 Hours | >25.0 Hours | |
| H | 6 | 18 | 32 | 57.4% | 26.4 | | 1.4 | 60.6% |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% |
| H 107 | | 21 | 31 | 67.2% | 32.5 | | 7.5 | 87.4% |
| H 120 | | 17 | 52 | 32.7% | 24.0 | | (1.0) | 31.4% |
| H 123 | | 32 | 32 | 99.7% | 50.0 | | 25.0 | 199.4% |
| H 124 | | 14 | 22 | 64.3% | 21.0 | | (4.0) | 54.0% |
| H 131-A | | - | 23 | 0.0% | - | | (25.0) | 0.0% |
| H 137 | | 26 | 32 | 82.1% | 31.0 | | 6.0 | 101.8% |

BUILDING R

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <25.0 Hours | >25.0 Hours | |
| R | 2 | 16 | 33 | 48.7% | 16.3 | | (8.8) | 31.7% |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% |
| R 101 | | 16 | 33 | 49.0% | 15.0 | | (10.0) | 29.4% |
| R 109 | | 16 | 33 | 48.5% | 17.5 | | (7.5) | 33.9% |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

RELLIS CAMPUS

ACADEMIC COMPLEX BUILDING 1

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building/ Room Number | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Maximum Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|-----------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-----------|--------------------------------------------------------------------------------|
| | | | | | | <25 Hours | >25 Hours | |
| ACB1 Grand Total | 7 | 18 | 22 | 82.8% | 26 | | 1.1 | 86.6% |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% |
| ACB1 219 | | 25 | 24 | 104.2% | 14 | | (11.0) | 58.3% |
| ACB1 221 | | 16 | 24 | 64.6% | 45 | | 20.0 | 116.3% |
| ACB1 224 | | 20 | 24 | 82.5% | 36 | | 11.0 | 118.8% |
| ACB1 227 | | 19 | 24 | 79.2% | 39 | | 14.0 | 123.5% |
| ACB1 229 | | 10 | 24 | 41.7% | 4 | | (21.0) | 6.7% |
| ACB1 229B | | 17 | 24 | 72.7% | 30 | | 5.0 | 87.2% |
| ACB1 341 | | 23 | 12 | 187.5% | 15 | | (10.0) | 112.5% |

WALTER C. SCHWARTZ BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building/ Room Number | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Maximum Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|-----------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-----------|--------------------------------------------------------------------------------|
| | | | | | | <25 Hours | >25 Hours | |
| SCHW Grand Total | 10 | 22 | 31 | 69.7% | 20 | | (4.6) | 56.8% |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% |
| SCHW 150 | | 22 | 32 | 67.7% | 17 | | (8.0) | 46.0% |
| SCHW 170 | | 21 | 32 | 64.2% | 21 | | (4.0) | 54.0% |
| SCHW 250 | | 25 | 30 | 83.9% | 18 | | (7.0) | 60.4% |
| SCHW 270 | | 19 | 30 | 64.2% | 24 | | (1.0) | 61.6% |
| SCHW 350 | | 14 | 32 | 44.5% | 12 | | (13.0) | 21.4% |
| SCHW 370 | | 25 | 32 | 78.1% | 6 | | (19.0) | 18.8% |
| SCHW 450 | | 28 | 32 | 88.6% | 33 | | 8.0 | 117.0% |
| SCHW 470 | | 31 | 32 | 96.6% | 33 | | 8.0 | 127.5% |
| SCHW 490 | | 16 | 30 | 54.0% | 11 | | (14.0) | 23.8% |
| SCHW 494 | | 16 | 30 | 53.3% | 29 | | 4.0 | 61.9% |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

SCHULENBURG CAMPUS

LIBERAL ARTS

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | ■ ■ | | <25.0 Hours >25.0 Hours | | |
| SBLA | 1 | 7 | 41 | 17.1% | ■ | 4.0 | ■ | (21.0) | 2.7% ■ |
| THECB Target | | | | 77.0% | ■ ■ ■ ■ ■ ■ ■ ■ | 25.0 | ■ | - | 75.0% ■ ■ ■ ■ ■ ■ ■ ■ |
| SBLA 127 | | 7 | 41 | 17.1% | ■ | 4.0 | ■ | (21.0) | 2.7% ■ |

MAIN BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill | | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | (Average Enrollment/ Station Capacity) | ■ ■ | | <25.0 Hours >25.0 Hours | | |
| SBMN | 1 | 14 | 50 | 28.7% | ■ ■ | 7.5 | ■ | (17.5) | 8.6% ■ |
| THECB Target | | | | 77.0% | ■ ■ ■ ■ ■ ■ ■ ■ | 25.0 | ■ | - | 75.0% ■ ■ ■ ■ ■ ■ ■ ■ |
| SBMN 107 | | 14 | 50 | 28.7% | ■ ■ | 7.5 | ■ | (17.5) | 8.6% ■ |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

SCHULENBURG CAMPUS

VOCATIONAL BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target

Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%

■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | Average Hours Utilized Per Week | Difference from THECB Target | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------|------------------------------|-------------|--------------------------------------------------------------------------------|
| | | | | | | <25.0 Hours | >25.0 Hours | |
| SBVB | 1 | - | 16 | 0.0% | - | | (25.0) | 0.0% ■ |
| THECB Target | | | | 77.0% | 25.0 | | - | 75.0% ■ |
| SBVB WELD | | - | 16 | 0.0% | - | | (25.0) | 0.0% ■ |

APPENDIX B3 - CLASS LAB UTILIZATION (FALL 2019)

SEALY CAMPUS

MAIN BUILDING

Room Fill: ■ Less than THECB Target ■ Greater than or Equal to THECB Target
 Overall Room Utilization (Average): ■ Less than 50% ■ Between 50% to 75% ■ Greater than Equal to 75%
■ Average Census, Capacity, Fill Rate, and Hours

| | |
|-------------------------------------|-----|
| THECB Target Fill Rate (Average) | 77% |
| THECB Weekly Target Hours (Average) | 25 |

| Building | Total Rooms | Average Enrollment | Station Capacity | Class Lab Fill (Average Enrollment/ Station Capacity) | | Average Hours Utilized Per Week | Difference from THECB Target <25.0 Hours >25.0 Hours | | Overall Building/ Room Utilization (Function of Room Fill and Hourly Usage) |
|---------------------|-------------|--------------------|------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | Percentage | Visual | | Hours | Hours | |
| SYMN | 1 | 16 | 44 | 36.4% | ■ ■ ■ | 10.0 | ■ | (15.0) | 14.5% ■ |
| THECB Target | | | | 77.0% | ■ ■ ■ ■ ■ ■ ■ ■ | 25.0 | ■ | - | 75.0% ■ ■ ■ ■ ■ ■ ■ ■ |
| SYMN 114 | | 16 | 44 | 36.4% | ■ ■ ■ | 10.0 | ■ | (15.0) | 14.5% ■ |

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APPENDIX B4 - LABOR MARKET DATA

For each of the five WDA locations with which the Blinn College Service Area intersects, as well as a comparison across all WDAs, the following data was collected from the Texas Workforce Commission, ranked, and compared against degrees or certificate programs which Blinn College currently offers:

- Occupations Adding the Most Jobs
- Fastest Growing Occupations
- Occupations with Greatest Annual Openings
- Highest Paying Occupations
- Weighted Occupations
- Unranked Occupations

This chapter is organized by WDA location as follows:

- Brazos Valley WDA
- Capital Area WDA
- Central Texas WDA
- Gulf Coast WDA
- Rural Capital WDA
- State of Texas WDA
- All WDA Comparisons

Historic enrollment and award data, from both Blinn College and region peers, is included where available to provide comparison.

APPENDIX B4 - LABOR MARKET DATA

The table below identifies the parameters, by WDA, utilized for the weighted analysis and developed with the Blinn College leadership. Because the dynamics of each of the WDAs is so different from one another (i.e. population, geography, etc.), the various parameters have been adjusted for each to provide a more balanced analysis.

The summary of findings from the analysis of top recurring occupations are included on the following page. Occupations have been divided into two tables - those for which Blinn College currently offers an associates degree or certificate program versus those which it does not. Those occupations which occurred in at least four categories, across all five WDAs, have been highlighted in "red":

- Medical Secretaries
- First-Line Supervisors of Food Preparation and Serving Workers
- Personal Care Aides
- Sales Representatives, Wholesale & Manufacturing

Top recurring occupations are those found across all five WDAs in at least two of the categories studied. For clarity, only those occupations which meet at least three of the categories have been included here. Occupations are listed numerically by SOC and do not infer a rank or hierarchy of importance.

Quick-Reference Guide to Occupation Charts

FACILITY PROGRAMMING AND CONSULTING | **Top Recurring Occupations Across All WDAs by Category**
 Typical Education Needed for Entry: Associate's Degree or Less
Source: Texas Workforce Commission, Occupational Projections (2015-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)
 ** Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)
 *** THECB did not report any enrollment.

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | | Total WDAs Annual Openings |
|------------------|-------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|----------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) | |
| 4 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | | | | | 5,441 |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | |
| | 12.0503 Culinary Arts/Chef Training. | | 461 | | 67 | |
| | 12.0504 Restaurant, Culinary, and Catering Management/Manager. | | | | | |
| | 12.0507 Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | |
| | 19.0505 Foodservice Systems Administration/Management. | | | | | |
| 4 39-9021 | Personal Care Aides | | | | | 10,130 |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | |
| 4 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | | | | | 5,318 |
| | 52.1801 Sales, Distribution, and Marketing Operations, General. | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | |
| | 52.1902 Fashion Merchandising. | | 87 | | 20 | |
| | 52.1904 Apparel and Accessories Marketing Operations. | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | |
| 4 43-6013 | Medical Secretaries | | | | | 5,484 |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | 76 | *** | 10 | 22 | |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | 30 | 40 | 22 | 17 | |

WEIGHTED PARAMETERS FOR WORKFORCE DEVELOPMENT AREAS

| | PARAMETER 1 EMPLOYMENT DIFFERENCE (2016-2026) | PARAMETER 2 ANNUAL RATE CAGR (2016-2026) | PARAMETER 3 ANNUAL OPENINGS (3 POTENTIAL POINTS) | PARAMETER 4 2018 WDA AVERAGE WAGE (3 POTENTIAL POINTS) |
|---------------|-----------------------------------------------------|------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------|
| Brazos Valley | 100 (min.) | 0.5% per annum + Parameter 1 | Number of Openings 25 / 50 / 75 | WDA Mean Income of \$46,100 by 5% / 20% / 50% |
| Capital Area | 100 (min.) | 0.5% per annum + Parameter 1 | Number of Openings 200 / 400 / 600 | WDA Mean Income of \$55,800 by 5% / 20% / 50% |
| Central Texas | 100 (min.) | 0.5% per annum + Parameter 1 | Number of Openings 25 / 50 / 75 | WDA Mean Income of \$43,600 by 5% / 20% / 50% |
| Gulf Coast | 1,500 (min.) | 0.5% per annum + Parameter 1 | Number of Openings 1,000 / 2,000 / 4,000 | WDA Mean Income of \$54,100 by 5% / 20% / 50% |
| Rural Capital | 200 (min.) | 0.5% per annum + Parameter 1 | Number of Openings 75 / 150 / 300 | WDA Mean Income of \$47,100 by 5% / 20% / 50% |

APPENDIX B4 - LABOR MARKET DATA

TOP RECURRING OCCUPATIONS FOR WHICH BLINN COLLEGE DOES CURRENTLY OFFER AN ASSOCIATES DEGREE / CERTIFICATE PROGRAM

| STATE OCCUPATION CODE / OCCUPATION TITLE | HIGHEST AGGREGATE JOB CHANGE Employment Difference (2016-2026) | HIGHEST ANNUAL GROWTH Annual Rate CAGR (2016-2026) | HIGHEST ANNUAL TURNOVER Annual Openings | HIGHEST AVERAGE ANNUAL WAGE 2018 WDA Average Wage | WEIGHTED OCCUPATIONS | OFFERED BY 1 OR MORE REGIONAL PEER INSTITUTION (Austin / HCC / Lone Star / Wharton) |
|------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------|-----------------------------------------|---------------------------------------------------|----------------------|-------------------------------------------------------------------------------------|
| 43-6013 Medical Secretaries | ■ | ■ | ■ | | ■ | ■ |
| 31-1014 Nursing Assistants | ■ | | ■ | | ■ | |
| 31-9092 Medical Assistants | ■ | ■ | | | ■ | ■ |
| 39-9011 Childcare Workers | ■ | | ■ | | ■ | ■ |
| 47-1011 Supervisors of Construction and Extraction Workers | ■ | | | ■ | ■ | ■ |
| 53-3032 Heavy and Tractor-Trailer Truck Drivers | ■ | | ■ | | ■ | |

TOP RECURRING OCCUPATIONS FOR WHICH BLINN COLLEGE DOES NOT CURRENTLY OFFER AN ASSOCIATES DEGREE / CERTIFICATE PROGRAM

| | | | | | | |
|-----------------------------------------------------------------------------------|---|---|---|---|---|---|
| 35-1012 First-Line Supervisors of Food Preparation and Serving Workers | ■ | ■ | ■ | | ■ | ■ |
| 39-9021 Personal Care Aides | ■ | ■ | ■ | | | |
| 41-4012 Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Products | ■ | | ■ | ■ | ■ | ■ |
| 25-9041 Teacher Assistants | ■ | | ■ | | ■ | |
| 31-1011 Home Health Aides | ■ | ■ | | | ■ | |
| 31-9011 Massage Therapists | ■ | ■ | | ■ | ■ | ■ |
| 41-1011 First-Line Supervisors of Retail Sales Workers | ■ | | ■ | | ■ | ■ |
| 41-3099 Sales Representatives, Services, All Other | ■ | | ■ | | ■ | |
| 43-4051 Customer Service Representatives | ■ | | ■ | | ■ | |
| 43-9061 Office Clerks, General | ■ | | ■ | | ■ | |
| 49-9071 Maintenance and Repair Workers, General | ■ | | ■ | | ■ | |

Notes:

1. Analysis includes occupations which require an Associates Level Degree education or less.
2. Top recurring occupations are those found across all (5) WDAs in at least (2) of the categories studied. For clarity, only those occupations which meet at least three (3) of the categories have been included here.
3. Occupations are listed numerically by SOC and do not infer a rank or hierarchy of importance.
4. If a SOC does not have an associated CIP, then those SOC's are omitted from the reports.

APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

OCCUPATIONS ADDING THE MOST JOBS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 279 | 3.2% | 153 | \$19,225 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 263 | 1.4% | 229 | \$44,638 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 235 | 2.1% | 181 | \$40,525 | | | | |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | | | | |
| | 12.0503 Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| | 12.0504 Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| | 12.0507 Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| | 19.0505 Foodservice Systems Administration/Management. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 191 | 1.3% | 175 | \$49,454 | | | | |
| | 01.0608 Floriculture/Floristry Operations and Management. | | | | | | | | |
| | 19.0203 Consumer Merchandising/Retailing Management. | | | | | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | | | | | |
| | 52.0212 Retail Management. | | | | | | 11 | | 2 |
| | 52.1803 Retailing and Retail Operations. | | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 186 | 1.1% | 228 | \$29,733 | | | | |
| | 52.0406 Receptionist. | | | | | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

OCCUPATIONS ADDING THE MOST JOBS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 39-9011 | Childcare Workers | 181 | 1.3% | 227 | \$21,022 | | | | |
| | 19.0709 Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 25-9041 | Teacher Assistants | 175 | 1.5% | 139 | \$21,653 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | | |
| 43-6013 | Medical Secretaries | 154 | 2.3% | 86 | \$31,946 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 31-9092 | Medical Assistants | 151 | 2.8% | 73 | \$29,742 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 147 | 1.6% | 122 | \$69,787 | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 142 | 1.3% | 118 | \$33,556 | | | | |
| | 46.0401 Building/Property Maintenance. | | | | | | | | |
| 53-3022 | Bus Drivers, School or Special Client | 132 | 1.6% | 113 | \$25,055 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 53-3033 | Light Truck or Delivery Services Drivers | 130 | 1.6% | 97 | \$31,971 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

FASTEST GROWING OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 279 | 3.2% | 153 | \$19,225 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 29-1126 | Respiratory Therapists | 59 | 3.0% | 16 | \$64,522 | | | | |
| | 51.0908 Respiratory Care Therapy/Therapist. | | | | | | 124 | | 53 |
| 31-2021 | Physical Therapist Assistants | 22 | 2.8% | 12 | \$62,033 | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 31-9092 | Medical Assistants | 151 | 2.8% | 73 | \$29,742 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | | | |
| 31-9011 | Massage Therapists | 19 | 2.6% | 10 | \$74,164 | | | | |
| | 51.3501 Massage Therapy/Therapeutic Massage. | | | | | | 21 | | 24 |
| | 51.3502 Asian Bodywork Therapy. | | | | | | | | |
| | 51.3503 Somatic Bodywork. | | | | | | | | |
| 51-7011 | Cabinetmakers and Bench Carpenters | 50 | 2.6% | 25 | \$32,637 | | | | |
| | 48.0703 Cabinetmaking and Millwork. | | | | | | | | |
| 43-6013 | Medical Secretaries | 154 | 2.3% | 86 | \$31,946 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

FASTEST GROWING OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 29-2057 | Ophthalmic Medical Technicians | 19 | 2.3% | 9 | \$34,108 | | | | |
| 51.1802 | Optometric Technician/Assistant. | | | | | | | | |
| 51.1803 | Ophthalmic Technician/Technologist. | | | | | | | | |
| 51.1804 | Orthoptics/Orthoptist. | | | | | | | | |
| 31-9097 | Phlebotomists | 16 | 2.2% | 9 | \$26,554 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 17-3031 | Surveying and Mapping Technicians | 23 | 2.1% | 14 | \$48,865 | | | | |
| 15.1102 | Surveying Technology/Surveying. | | | | | 4 | 53 | 4 | 11 |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 235 | 2.1% | 181 | \$40,525 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 21-1093 | Social and Human Service Assistants | 40 | 2.1% | 27 | \$31,644 | | | | |
| 19.0710 | Developmental Services Worker. | | | | | | | | |
| 44.0000 | Human Services, General. | | | | | | 47 | | 12 |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 123 | 2.1% | 74 | \$50,301 | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | | | | | |
| 29-2021 | Dental Hygienists | 35 | 2.0% | 14 | \$77,034 | | | | |
| 51.0602 | Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 31-9091 | Dental Assistants | 45 | 2.0% | 29 | \$33,418 | | | | |
| 51.0601 | Dental Assisting/Assistant. | | | | | | 19 | | 14 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|--------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-9061 | Office Clerks, General | -27 | 0.0% | 1,316 | \$35,015 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | -99 | -0.4% | 288 | \$32,771 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 52.0402 | Executive Assistant/Executive Secretary. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 263 | 1.4% | 229 | \$44,638 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 43-4051 | Customer Service Representatives | 186 | 1.1% | 228 | \$29,733 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 39-9011 | Childcare Workers | 181 | 1.3% | 227 | \$21,022 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 81 | 0.5% | 191 | \$35,061 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 235 | 2.1% | 181 | \$40,525 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 191 | 1.3% | 175 | \$49,454 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 33-3012 | Correctional Officers and Jailers | 125 | 0.6% | 169 | \$41,483 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0110 | Juvenile Corrections. | | | | | | | | |
| 43.0199 | Corrections and Criminal Justice, Other. | | | | | | | | |
| 39-9021 | Personal Care Aides | 279 | 3.2% | 153 | \$19,225 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 25-9041 | Teacher Assistants | 175 | 1.5% | 139 | \$21,653 | | | | |
| 13.1501 | Teacher Assistant/Aide. | | | | | | | | |
| 43-1011 | First-Line Supervisors of Office and Administrative Support Workers | 65 | 0.5% | 126 | \$53,869 | | | | |
| 01.0106 | Agricultural Business Technology. | | | | | | | | |
| 51.0705 | Medical Office Management/Administration. | | | | | | | | |
| 51.0711 | Medical/Health Management and Clinical Assistant/Specialist. | | | | | | | | |
| 52.0204 | Office Management and Supervision. | | | | | | | | |
| 52.0207 | Customer Service Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 147 | 1.6% | 122 | \$69,787 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

HIGHEST PAYING OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 29-2021 | Dental Hygienists | 35 | 2.0% | 14 | \$77,034 | | | | |
| 51.0602 | Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 31-9011 | Massage Therapists | 19 | 2.6% | 10 | \$74,164 | | | | |
| 51.3501 | Massage Therapy/Therapeutic Massage. | | | | | | 21 | | 24 |
| 51.3502 | Asian Bodywork Therapy. | | | | | | | | |
| 51.3503 | Somatic Bodywork. | | | | | | | | |
| 33-3021 | Detectives and Criminal Investigators | 17 | 1.3% | 11 | \$73,738 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 43.0111 | Criminalistics and Criminal Science. | | | | | | | | |
| 43.0114 | Law Enforcement Investigation and Interviewing. | | | | | | | | |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0116 | Cyber/Computer Forensics and Counterterrorism. | | | | | | | | |
| 43.0117 | Financial Forensics and Fraud Investigation. | | | | | | | | |
| 43.0118 | Law Enforcement Intelligence Analysis. | | | | | | | | |
| 43.0121 | Suspension and Debarment Investigation. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 43.0123 | Cultural/Archaeological Resources Protection. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 118 | 1.3% | 104 | \$70,685 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

HIGHEST PAYING OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 147 | 1.6% | 122 | \$69,787 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 37 | 1.9% | 19 | \$68,812 | | | | |
| 04.1001 | Real Estate Development. | | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 47-1011 | Supervisors of Construction and Extraction Workers | 121 | 1.5% | 90 | \$68,488 | | | | |
| 46.0000 | Construction Trades, General. | | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| 46.0404 | Drywall Installation/Drywall. | | | | | | | | |
| 46.0406 | Glazier. | | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

HIGHEST PAYING OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 29-1126 | Respiratory Therapists | 59 | 3.0% | 16 | \$64,522 | | | | |
| 51.0908 | Respiratory Care Therapy/Therapist. | | | | | | 124 | | 53 |
| 51-1011 | First-Line Supervisors of Production and Operating Workers | 76 | 1.3% | 65 | \$64,494 | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 38 | 1.3% | 30 | \$64,486 | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 76 | 1.5% | 52 | \$63,923 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 46.0303 | Lineworker. | | | | | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 47.0618 | Recreation Vehicle (RV) Service Technician. | | | | | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |
| 37-1012 | Supervisors of Landscaping, Lawn Service & Groundskeeping Worker | 22 | 1.5% | 16 | \$62,258 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

HIGHEST PAYING OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 01.0601 Applied Horticulture/Horticulture Operations, General. | | | | | | 25 | | 4 |
| | 01.0603 Ornamental Horticulture. | | | | | | 3 | | 4 |
| | 01.0604 Greenhouse Operations and Management. | | | | | | | | |
| | 01.0605 Landscaping and Groundskeeping. | | | | | | 4 | | 4 |
| | 01.0606 Plant Nursery Operations and Management. | | | | | | | | |
| | 01.0607 Turf and Turfgrass Management. | | | | | | 1 | | |
| | 31.0302 Golf Course Operation and Grounds Management. | | | | | | | | |
| 31-2021 | Physical Therapist Assistants | 22 | 2.8% | 12 | \$62,033 | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 49-9051 | Electrical Power-Line Installers and Repairers | 47 | 1.5% | 30 | \$60,849 | | | | |
| | 46.0301 Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| | 46.0303 Lineworker. | | | | | | | | |
| | 46.0399 Electrical and Power Transmission Installers, Other. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

WEIGHTED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 15-1151 | Computer User Support Specialists | 113 | 1.4% | 69 | \$44,303 | | | | |
| | 01.0106 Agricultural Business Technology. | | | | | | | | |
| | 11.1006 Computer Support Specialist. | | | | | | | | |
| | 51.0709 Medical Office Computer Specialist/Assistant. | | | | | | | | |
| 25-9041 | Teacher Assistants | 175 | 1.5% | 139 | \$21,653 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | | |
| 31-1011 | Home Health Aides | 116 | 2.0% | 78 | \$0 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 31-9092 | Medical Assistants | 151 | 2.8% | 73 | \$29,742 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | | | |
| 33-3012 | Correctional Officers and Jailers | 125 | 0.6% | 169 | \$41,483 | | | | |
| | 43.0102 Corrections. | | | | | 3 | 140 | 2 | 29 |
| | 43.0110 Juvenile Corrections. | | | | | | | | |
| | 43.0199 Corrections and Criminal Justice, Other. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 235 | 2.1% | 181 | \$40,525 | | | | |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

WEIGHTED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 39-9011 | Childcare Workers | 181 | 1.3% | 227 | \$21,022 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 39-9021 | Personal Care Aides | 279 | 3.2% | 153 | \$19,225 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 191 | 1.3% | 175 | \$49,454 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 147 | 1.6% | 122 | \$69,787 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 118 | 1.3% | 104 | \$70,685 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

WEIGHTED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-9022 | Real Estate Sales Agents | 117 | 1.7% | 75 | \$56,227 | | | | |
| 04.1001 | Real Estate Development. | | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 43-4051 | Customer Service Representatives | 186 | 1.1% | 228 | \$29,733 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 43-6013 | Medical Secretaries | 154 | 2.3% | 86 | \$31,946 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 47-1011 | Supervisors of Construction and Extraction Workers | 121 | 1.5% | 90 | \$68,488 | | | | |
| 46.0000 | Construction Trades, General. | | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0404 | Drywall Installation/Drywaller. | | | | | | | | |
| 46.0406 | Glazier. | | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 47-2031 | Carpenters | 107 | 1.6% | 73 | \$33,813 | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 47-2111 | Electricians | 105 | 1.4% | 92 | \$44,193 | | | | |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 123 | 2.1% | 74 | \$50,301 | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | | | | | |
| 49-3023 | Automotive Service Technicians and Mechanics | 113 | 1.4% | 86 | \$48,149 | | | | |
| 15.0803 | Automotive Engineering Technology/Technician. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

WEIGHTED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| 47.0604 | Automobile/Automotive Mechanics Technology/Technician. | | | | | | 859 | | 161 |
| 47.0612 | Vehicle Emissions Inspection and Maintenance Technology/Technician. | | | | | | | | |
| 47.0613 | Medium/Heavy Vehicle and Truck Technology/Technician. | | | | | | 26 | | 8 |
| 47.0614 | Alternative Fuel Vehicle Technology/Technician. | | | | | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 142 | 1.3% | 118 | \$33,556 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 53-3022 | Bus Drivers, School or Special Client | 132 | 1.6% | 113 | \$25,055 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 263 | 1.4% | 229 | \$44,638 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |
| 53-3033 | Light Truck or Delivery Services Drivers | 130 | 1.6% | 97 | \$31,971 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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UNRANKED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 37 | 1.9% | 19 | \$68,812 | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 15-1134 | Web Developers | 21 | 1.3% | 13 | \$54,714 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 15-1152 | Computer Network Support Specialists | 15 | 1.3% | 10 | \$55,056 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 11.0901 | Computer Systems Networking and Telecommunications. | | | | | 65 | 809 | 35 | 173 |
| 17-3011 | Architectural and Civil Drafters | 20 | 1.8% | 11 | \$47,895 | | | | |
| 04.0902 | Architectural and Building Sciences/Technology. | | | | | 217 | | 2 | |
| 17-3031 | Surveying and Mapping Technicians | 23 | 2.1% | 14 | \$48,865 | | | | |
| 15.1102 | Surveying Technology/Surveying. | | | | | 4 | 53 | 4 | 11 |
| 29-2021 | Dental Hygienists | 35 | 2.0% | 14 | \$77,034 | | | | |
| 51.0602 | Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 29-2034 | Radiologic Technologists | 24 | 1.6% | 10 | \$55,704 | | | | |
| 51.0911 | Radiologic Technology/Science - Radiographer. | | | | | 202 | 339 | 16 | 135 |
| 29-2041 | Emergency Medical Technicians and Paramedics | 40 | 1.7% | 18 | \$34,617 | | | | |
| 51.0904 | Emergency Medical Technology/Technician (EMT Paramedic). | | | | | 63 | 615 | 22 | 269 |
| 29-2052 | Pharmacy Technicians | 51 | 1.8% | 26 | \$35,481 | | | | |
| 51.0805 | Pharmacy Technician/Assistant. | | | | | 65 | 247 | 43 | 106 |
| 29-2056 | Veterinary Technologists and Technicians | 72 | 1.8% | 38 | \$35,072 | | | | |
| 51.0808 | Veterinary/Animal Health Technology/Technician and Veterinary Assistant. | | | | | 114 | 172 | 10 | 45 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

UNRANKED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 29-2061 | Licensed Practical and Licensed Vocational Nurses | 74 | 0.9% | 64 | \$45,188 | | | | |
| 51.3901 | Licensed Practical/Vocational Nurse Training. | | | | | 90 | 353 | 46 | 211 |
| 29-2071 | Medical Records and Health Information Technicians | 10 | 1.0% | 7 | \$34,279 | | | | |
| 51.0707 | Health Information/Medical Records Technology/Technician. | | | | | 58 | 259 | 19 | 66 |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 31-1014 | Nursing Assistants | 51 | 0.6% | 104 | \$26,082 | | | | |
| 51.3902 | Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | | 5 | | 76 | |
| 31-2021 | Physical Therapist Assistants | 22 | 2.8% | 12 | \$62,033 | | | | |
| 51.0806 | Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 31-9097 | Phlebotomists | 16 | 2.2% | 9 | \$26,554 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 33-1011 | First-Line Supervisors of Correctional Officers | -13 | -0.6% | 12 | \$51,274 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| 33-2011 | Firefighters | 39 | 1.3% | 24 | \$47,792 | | | | |
| 43.0203 | Fire Science/Fire-fighting. | | | | | 140 | 305 | 60 | 179 |
| 33-3021 | Detectives and Criminal Investigators | 17 | 1.3% | 11 | \$73,738 | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 33-3051 | Police and Sheriff's Patrol Officers | 98 | 1.1% | 65 | \$59,092 | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 39-9031 | Fitness Trainers and Aerobics Instructors | 57 | 1.7% | 62 | \$40,071 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

UNRANKED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 31.0501 | Health and Physical Education/Fitness, General. | | | | | 1,491 | 684 | 32 | 21 |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 81 | 0.5% | 191 | \$35,061 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-3051 | Payroll and Timekeeping Clerks | 2 | 0.1% | 14 | \$42,189 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-6011 | Executive Secretaries and Executive Administrative Assistants | -84 | -1.7% | 43 | \$52,684 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 43-6012 | Legal Secretaries | -20 | -1.2% | 16 | \$41,338 | | | | |
| 22.0301 | Legal Administrative Assistant/Secretary. | | | | | 73 | | 36 | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | -99 | -0.4% | 288 | \$32,771 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 43-9021 | Data Entry Keyers | -12 | -2.0% | 6 | \$28,281 | | | | |
| 52.0407 | Business/Office Automation/Technology/Data Entry. | | | | | 4 | 411 | 1 | 86 |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 76 | 1.5% | 52 | \$63,923 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 49-9021 | Heating, Air Conditioning, and Refrigeration Mechanics and Installers | 58 | 2.0% | 34 | \$42,981 | | | | |
| 47.0201 | Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/T | | | | | 19 | 343 | 17 | 240 |
| 49-9051 | Electrical Power-Line Installers and Repairers | 47 | 1.5% | 30 | \$60,849 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 51-4023 | Rolling Machine Setters, Operators, and Tenders, Metal and Plastic | 6 | 0.3% | 21 | \$0 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

BRAZOS VALLEY WDA

UNRANKED OCCUPATIONS

All Brazos Valley WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51-4031 | Cutting, Punching & Press Machine Setters, Oper. & Tenders, Metal & | 9 | 0.5% | 22 | \$35,791 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4033 | Grind., Lap., Polish. & Buff. Mach. Tool Set., Oper. & Tend., Met. & Pla | 4 | 0.6% | 7 | \$35,092 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4041 | Machinists | 31 | 1.0% | 34 | \$44,338 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4121 | Welders, Cutters, Solderers, and Brazers | 96 | 1.6% | 73 | \$43,164 | | | | |
| 48.0508 | Welding Technology/Welder. | | | | | 49 | 1,117 | 7 | 474 |
| 53-3021 | Bus Drivers, Transit and Intercity | 36 | 1.3% | 37 | \$0 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

OCCUPATIONS ADDING THE MOST JOBS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-4051 | Customer Service Representatives | 2,062 | 1.0% | 2846 | \$35,148 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 39-9021 | Personal Care Aides | 2,058 | 3.1% | 1165 | \$20,200 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 1,901 | 1.7% | 1532 | \$54,092 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 39-9011 | Childcare Workers | 1,608 | 1.7% | 1547 | \$24,486 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 43-6013 | Medical Secretaries | 1,495 | 2.5% | 794 | \$36,985 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-9061 | Office Clerks, General | 1,313 | 0.6% | 2858 | \$40,095 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 1,298 | 2.4% | 901 | \$45,321 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

OCCUPATIONS ADDING THE MOST JOBS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 49-9071 | Maintenance and Repair Workers, General | 1,215 | 1.8% | 765 | \$37,943 | | | | |
| | <i>46.0401 Building/Property Maintenance.</i> | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 1,168 | 1.8% | 765 | \$64,723 | | | | |
| | <i>52.1801 Sales, Distribution, and Marketing Operations, General.</i> | | | | | | | | |
| | <i>52.1899 General Merchandising, Sales, and Related Marketing Operations, Other.</i> | | | | | | | | |
| | <i>52.1902 Fashion Merchandising.</i> | | | | | | 87 | | 20 |
| | <i>52.1904 Apparel and Accessories Marketing Operations.</i> | | | | | | | | |
| | <i>52.1909 Special Products Marketing Operations.</i> | | | | | | | | |
| 25-9041 | Teacher Assistants | 940 | 2.1% | 559 | \$27,144 | | | | |
| | <i>13.1501 Teacher Assistant/Aide.</i> | | | | | | | | |
| 31-1014 | Nursing Assistants | 904 | 2.2% | 556 | \$28,366 | | | | |
| | <i>51.2601 Health Aide.</i> | | | | | | | | |
| | <i>51.3902 Nursing Assistant/Aide and Patient Care Assistant/Aide.</i> | | | | | 5 | | 76 | |
| | <i>51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other.</i> | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 885 | 1.5% | 720 | \$46,233 | | | | |
| | <i>01.0608 Floriculture/Floristry Operations and Management.</i> | | | | | | | | |
| | <i>19.0203 Consumer Merchandising/Retailing Management.</i> | | | | | | | | |
| | <i>52.0208 E-Commerce/Electronic Commerce.</i> | | | | | | | | |
| | <i>52.0212 Retail Management.</i> | | | | | | 11 | | 2 |
| | <i>52.1803 Retailing and Retail Operations.</i> | | | | | | | | |
| | <i>52.1804 Selling Skills and Sales Operations.</i> | | | | | | | | |
| | <i>52.1899 General Merchandising, Sales, and Related Marketing Operations, Other.</i> | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS ADDING THE MOST JOBS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) |
| 52.1909 | Special Products Marketing Operations. | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 827 | 2.0% | 482 | \$65,020 | | | |
| 46.0000 | Construction Trades, General. | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | |
| 46.0404 | Drywall Installation/Drywaller. | | | | | | | |
| 46.0406 | Glazier. | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | |
| 46.0410 | Roofer. | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | |
| 46.0414 | Insulator. | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 |
| 46.0504 | Well Drilling/Driller. | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

FASTEST GROWING OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 45-2021 | Animal Breeders | 1 | 4.1% | 0 | \$0 | | | | |
| | 01.0302 Animal/Livestock Husbandry and Production. | | | | | | | | |
| | 01.0307 Horse Husbandry/Equine Science and Management. | | | | | | | | |
| 29-1126 | Respiratory Therapists | 190 | 3.9% | 42 | \$59,350 | | | | |
| | 51.0908 Respiratory Care Therapy/Therapist. | | | | | | 124 | | 53 |
| 51-9081 | Dental Laboratory Technicians | 43 | 3.4% | 19 | \$46,644 | | | | |
| | 51.0603 Dental Laboratory Technology/Technician. | | | | | | | | |
| 29-2032 | Diagnostic Medical Sonographers | 143 | 3.4% | 36 | \$74,601 | | | | |
| | 51.0910 Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | | | 182 | | 80 |
| 51-4012 | Computer Numerically Controlled Machine Tool Programmers, Metal a | 13 | 3.3% | 5 | \$60,418 | | | | |
| | 48.0510 Computer Numerically Controlled (CNC) Machinist Technology/CNC Machinist. | | | | | | | | |
| 31-1011 | Home Health Aides | 734 | 3.3% | 329 | \$21,981 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 39-9021 | Personal Care Aides | 2,058 | 3.1% | 1165 | \$20,200 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 47-2072 | Pile-Driver Operators | 6 | 2.9% | 4 | \$0 | | | | |
| | 49.0202 Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| 29-2099 | Health Technologists and Technicians, All Other | 97 | 2.8% | 32 | \$42,106 | | | | |
| | 51.0814 Radiologist Assistant. | | | | | | | | |
| | 51.0903 Electroneurodiagnostic/Electroencephalographic Technology/Technologist. | | | | | | 2 | | |
| | 51.0914 Gene/Genetic Therapy. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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FASTEST GROWING OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0917 | Polysomnography. | | | | | | | | |
| 51.1011 | Renal/Dialysis Technologist/Technician. | | | | | | | | |
| 31-9092 | Medical Assistants | 810 | 2.8% | 393 | \$34,931 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0712 | Medical Reception/Receptionist. | | | | | | | | |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 51.0801 | Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | | | | | |
| 39-2021 | Nonfarm Animal Caretakers | 244 | 2.7% | 161 | \$25,511 | | | | |
| 01.0504 | Dog/Pet/Animal Grooming. | | | | | | | | |
| 31-9097 | Phlebotomists | 174 | 2.7% | 84 | \$34,606 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 29-2033 | Nuclear Medicine Technologists | 15 | 2.6% | 6 | \$76,625 | | | | |
| 51.0905 | Nuclear Medical Technology/Technologist. | | | | | | 52 | | 21 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-9061 | Office Clerks, General | 1,313 | 0.6% | 2,858 | \$40,095 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 2,062 | 1.0% | 2,846 | \$35,148 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | -191 | -0.1% | 1,778 | \$37,270 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 52.0402 | Executive Assistant/Executive Secretary. | | | | | | | | |
| 39-9011 | Childcare Workers | 1,608 | 1.7% | 1,547 | \$24,486 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 41-3099 | Sales Representatives, Services, All Other | 1,901 | 1.7% | 1,532 | \$54,092 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 39-9021 | Personal Care Aides | 2,058 | 3.1% | 1,165 | \$20,200 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 43-1011 | First-Line Supervisors of Office and Administrative Support Workers | 630 | 0.7% | 947 | \$65,559 | | | | |
| 01.0106 | Agricultural Business Technology. | | | | | | | | |
| 51.0705 | Medical Office Management/Administration. | | | | | | | | |
| 51.0711 | Medical/Health Management and Clinical Assistant/Specialist. | | | | | | | | |
| 52.0204 | Office Management and Supervision. | | | | | | | | |
| 52.0207 | Customer Service Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 428 | 0.5% | 919 | \$44,077 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 1,298 | 2.4% | 901 | \$45,321 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 43-6013 | Medical Secretaries | 1,495 | 2.5% | 794 | \$36,985 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 1,168 | 1.8% | 765 | \$64,723 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 1,215 | 1.8% | 765 | \$37,943 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 885 | 1.5% | 720 | \$46,233 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-3071 | Trans., Storage, and Distribution Managers | 60 | 1.5% | 36 | \$116,283 | | | | |
| | 44.0401 Public Administration. | | | | | | 1 | | |
| | 49.0101 Aeronautics/Aviation/Aerospace Science and Technology, General. | | | | | | | | |
| | 49.0104 Aviation/Airway Management and Operations. | | | | | | 6 | | 1 |
| | 52.0101 Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| | 52.0201 Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| | 52.0203 Logistics, Materials, and Supply Chain Management. | | | | | | 501 | | 115 |
| | 52.0209 Transportation/Mobility Management. | | | | | | | | |
| 53-2012 | Commercial Pilots | 12 | 1.0% | 12 | \$99,906 | | | | |
| | 49.0102 Airline/Commercial/Professional Pilot and Flight Crew. | | | | | | 2 | | |
| | 49.0108 Flight Instructor. | | | | | | | | |
| 33-1012 | First-Line Supervisors of Police and Detectives | 27 | 1.3% | 15 | \$96,418 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| | 43.0102 Corrections. | | | | | 3 | 140 | 2 | 29 |
| | 43.0103 Criminal Justice/Law Enforcement Administration. | | | | | | 1,481 | | |
| | 43.0104 Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| | 43.0119 Critical Incident Response/Special Police Operations. | | | | | | | | |
| | 43.0120 Protective Services Operations. | | | | | | | | |
| | 43.0122 Maritime Law Enforcement. | | | | | | | | |
| | 43.0123 Cultural/Archaeological Resources Protection. | | | | | | | | |
| | 43.0301 Homeland Security. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

HIGHEST PAYING OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0302 | Crisis/Emergency/Disaster Management. | | | | | | 7 | | |
| 43.0303 | Critical Infrastructure Protection. | | | | | | | | |
| 43.0304 | Terrorism and Counterterrorism Operations. | | | | | | | | |
| 29-2021 | Dental Hygienists | 160 | 1.7% | 71 | \$85,014 | | | | |
| 51.0602 | Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 523 | 1.5% | 357 | \$80,593 | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 15-1134 | Web Developers | 271 | 1.4% | 158 | \$78,258 | | | | |
| 11.0201 | Computer Programming/Programmer, General. | | | | | | 775 | | 84 |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 11.0801 | Web Page, Digital/Multimedia and Information Resources Design. | | | | | | 48 | | 2 |
| 11.1004 | Web/Multimedia Management and Webmaster. | | | | | | | | |
| 29-2033 | Nuclear Medicine Technologists | 15 | 2.6% | 6 | \$76,625 | | | | |
| 51.0905 | Nuclear Medical Technology/Technologist. | | | | | | 52 | | 21 |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 397 | 1.7% | 219 | \$75,628 | | | | |
| 04.1001 | Real Estate Development. | | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 23-2091 | Court Reporters | 3 | 0.7% | 3 | \$75,518 | | | | |
| 22.0303 | Court Reporting/Court Reporter. | | | | | | 1 | | |
| 41-9022 | Real Estate Sales Agents | 551 | 1.5% | 383 | \$74,653 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 04.1001 | Real Estate Development. | | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 29-2032 | Diagnostic Medical Sonographers | 143 | 3.4% | 36 | \$74,601 | | | | |
| 51.0910 | Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | | | 182 | | 80 |
| 23-2099 | Legal Support Workers, All Other | 25 | 0.6% | 34 | \$74,198 | | | | |
| 22.0302 | Legal Assistant/Paralegal. | | | | | | 714 | | 165 |
| 33-3021 | Detectives and Criminal Investigators | 135 | 1.0% | 102 | \$72,600 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 43.0111 | Criminalistics and Criminal Science. | | | | | | | | |
| 43.0114 | Law Enforcement Investigation and Interviewing. | | | | | | | | |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0116 | Cyber/Computer Forensics and Counterterrorism. | | | | | | | | |
| 43.0117 | Financial Forensics and Fraud Investigation. | | | | | | | | |
| 43.0118 | Law Enforcement Intelligence Analysis. | | | | | | | | |
| 43.0121 | Suspension and Debarment Investigation. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 43.0123 | Cultural/Archaeological Resources Protection. | | | | | | | | |
| 33-3051 | Police and Sheriff's Patrol Officers | 303 | 1.0% | 224 | \$71,074 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 43.0111 | Criminalistics and Criminal Science. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

HIGHEST PAYING OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0114 | Law Enforcement Investigation and Interviewing. | | | | | | | | |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0119 | Critical Incident Response/Special Police Operations. | | | | | | | | |
| 43.0120 | Protective Services Operations. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 49-9051 | Electrical Power-Line Installers and Repairers | 22 | 1.5% | 14 | \$70,886 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 46.0303 | Lineworker. | | | | | | | | |
| 46.0399 | Electrical and Power Transmission Installers, Other. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

WEIGHTED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 15-1151 | Computer User Support Specialists | 760 | 1.2% | 534 | \$50,622 | | | | |
| | 01.0106 Agricultural Business Technology. | | | | | | | | |
| | 11.1006 Computer Support Specialist. | | | | | | | | |
| | 51.0709 Medical Office Computer Specialist/Assistant. | | | | | | | | |
| 25-9041 | Teacher Assistants | 940 | 2.1% | 559 | \$27,144 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | | |
| 29-2061 | Licensed Practical and Licensed Vocational Nurses | 527 | 1.8% | 260 | \$46,679 | | | | |
| | 51.3901 Licensed Practical/Vocational Nurse Training. | | | | | 90 | 353 | 46 | 211 |
| | 51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 31-1011 | Home Health Aides | 734 | 3.3% | 329 | \$21,981 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 31-1014 | Nursing Assistants | 904 | 2.2% | 556 | \$28,366 | | | | |
| | 51.2601 Health Aide. | | | | | | | | |
| | 51.3902 Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | | 5 | | 76 | |
| | 51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 31-9011 | Massage Therapists | 587 | 2.6% | 294 | \$53,527 | | | | |
| | 51.3501 Massage Therapy/Therapeutic Massage. | | | | | | 21 | | 24 |
| | 51.3502 Asian Bodywork Therapy. | | | | | | | | |
| | 51.3503 Somatic Bodywork. | | | | | | | | |
| 31-9092 | Medical Assistants | 810 | 2.8% | 393 | \$34,931 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

WEIGHTED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 51.0801 | Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 1,298 | 2.4% | 901 | \$45,321 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 39-5012 | Hairdressers, Hairstylists, and Cosmetologists | 551 | 1.6% | 454 | \$27,289 | | | | |
| 12.0401 | Cosmetology/Cosmetologist, General. | | | | | | 358 | | 132 |
| 12.0404 | Electrolysis/Electrology and Electrolysis Technician. | | | | | | | | |
| 12.0406 | Make-Up Artist/Specialist. | | | | | | | | |
| 12.0407 | Hair Styling/Stylist and Hair Design. | | | | | | | | |
| 12.0411 | Permanent Cosmetics/Makeup and Tattooing. | | | | | | | | |
| 12.0412 | Salon/Beauty Salon Management/Manager. | | | | | | 3 | | 1 |
| 12.0413 | Cosmetology, Barber/Styling, and Nail Instructor. | | | | | | 55 | | 33 |
| 12.0499 | Cosmetology and Related Personal Grooming Arts, Other. | | | | | | | | |
| 39-9011 | Childcare Workers | 1,608 | 1.7% | 1547 | \$24,486 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

WEIGHTED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 2,058 | 3.1% | 1165 | \$20,200 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 885 | 1.5% | 720 | \$46,233 | | | | |
| | 01.0608 Floriculture/Floristry Operations and Management. | | | | | | | | |
| | 19.0203 Consumer Merchandising/Retailing Management. | | | | | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | | | | | |
| | 52.0212 Retail Management. | | | | | | 11 | | 2 |
| | 52.1803 Retailing and Retail Operations. | | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 523 | 1.5% | 357 | \$80,593 | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 1,901 | 1.7% | 1532 | \$54,092 | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 1,168 | 1.8% | 765 | \$64,723 | | | | |
| | 52.1801 Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1902 Fashion Merchandising. | | | | | | 87 | | 20 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

WEIGHTED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | |
| 41-9022 | Real Estate Sales Agents | 551 | 1.5% | 383 | \$74,653 | | | |
| 04.1001 | Real Estate Development. | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 79 |
| 43-1011 | First-Line Supervisors of Office and Administrative Support Workers | 630 | 0.7% | 947 | \$65,559 | | | |
| 01.0106 | Agricultural Business Technology. | | | | | | | |
| 51.0705 | Medical Office Management/Administration. | | | | | | | |
| 51.0711 | Medical/Health Management and Clinical Assistant/Specialist. | | | | | | | |
| 52.0204 | Office Management and Supervision. | | | | | | | |
| 52.0207 | Customer Service Management. | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | |
| 43-4051 | Customer Service Representatives | 2,062 | 1.0% | 2846 | \$35,148 | | | |
| 52.0406 | Receptionist. | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | |
| 43-6013 | Medical Secretaries | 1,495 | 2.5% | 794 | \$36,985 | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 17 |
| 43-9061 | Office Clerks, General | 1,313 | 0.6% | 2858 | \$40,095 | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 827 | 2.0% | 482 | \$65,020 | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0000 | Construction Trades, General. | | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| 46.0404 | Drywall Installation/Drywaller. | | | | | | | | |
| 46.0406 | Glazier. | | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 47-2111 | Electricians | 458 | 1.5% | 374 | \$54,586 | | | | |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 678 | 2.2% | 393 | \$51,350 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

WEIGHTED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 46.0502 Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| | 46.0503 Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| | 46.0599 Plumbing and Related Water Supply Services, Other. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 1,215 | 1.8% | 765 | \$37,943 | | | | |
| | 46.0401 Building/Property Maintenance. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 698 | 1.4% | 614 | \$40,624 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 53-3033 | Light Truck or Delivery Services Drivers | 535 | 1.6% | 417 | \$42,007 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

UNRANKED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-3071 | Trans., Storage, and Distribution Managers | 60 | 1.5% | 36 | \$116,283 | | | | |
| | 52.0101 Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| | 52.0201 Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 397 | 1.7% | 219 | \$75,628 | | | | |
| | 52.1501 Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 13-2082 | Tax Preparers | 142 | 1.7% | 100 | \$44,353 | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 15-1134 | Web Developers | 271 | 1.4% | 158 | \$78,258 | | | | |
| | 11.0701 Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 15-1152 | Computer Network Support Specialists | 250 | 1.1% | 187 | \$64,756 | | | | |
| | 11.0701 Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| | 11.0901 Computer Systems Networking and Telecommunications. | | | | | 65 | 809 | 35 | 173 |
| 17-3011 | Architectural and Civil Drafters | 38 | 0.4% | 78 | \$58,895 | | | | |
| | 04.0902 Architectural and Building Sciences/Technology. | | | | | 217 | | 2 | |
| 17-3031 | Surveying and Mapping Technicians | 56 | 0.8% | 82 | \$41,639 | | | | |
| | 15.1102 Surveying Technology/Surveying. | | | | | 4 | 53 | 4 | 11 |
| 27-4021 | Photographers | 13 | 0.2% | 59 | \$34,404 | | | | |
| | 50.0102 Digital Arts. | | | | | 20 | 474 | | 72 |
| 29-2021 | Dental Hygienists | 160 | 1.7% | 71 | \$85,014 | | | | |
| | 51.0602 Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 29-2034 | Radiologic Technologists | 171 | 2.4% | 54 | \$59,724 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

UNRANKED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0911 | Radiologic Technology/Science - Radiographer. | | | | | 202 | 339 | 16 | 135 |
| 29-2041 | Emergency Medical Technicians and Paramedics | 83 | 1.1% | 52 | \$52,157 | | | | |
| 51.0904 | Emergency Medical Technology/Technician (EMT Paramedic). | | | | | 63 | 615 | 22 | 269 |
| 29-2052 | Pharmacy Technicians | 442 | 2.4% | 190 | \$35,279 | | | | |
| 51.0805 | Pharmacy Technician/Assistant. | | | | | 65 | 247 | 43 | 106 |
| 29-2055 | Surgical Technologists | 181 | 2.4% | 77 | \$50,390 | | | | |
| 51.0909 | Surgical Technology/Technologist. | | | | | 21 | 199 | 8 | 78 |
| 29-2056 | Veterinary Technologists and Technicians | 178 | 1.5% | 108 | \$29,069 | | | | |
| 51.0808 | Veterinary/Animal Health Technology/Technician and Veterinary Assistant. | | | | | 114 | 172 | 10 | 45 |
| 29-2071 | Medical Records and Health Information Technicians | 261 | 2.0% | 105 | \$36,717 | | | | |
| 51.0707 | Health Information/Medical Records Technology/Technician. | | | | | 58 | 259 | 19 | 66 |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 31-2021 | Physical Therapist Assistants | 60 | 2.3% | 37 | \$65,635 | | | | |
| 51.0806 | Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 31-9097 | Phlebotomists | 174 | 2.7% | 84 | \$34,606 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 31-9099 | Healthcare Support Workers, All Other | 90 | 1.9% | 69 | \$54,272 | | | | |
| 51.2603 | Medication Aide. | | | | | 8 | | 8 | |
| 33-1012 | First-Line Supervisors of Police and Detectives | 27 | 1.3% | 15 | \$96,418 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

UNRANKED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------|----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 33-2011 | Firefighters | 131 | 0.9% | 105 | \$66,700 | | | | |
| | 43.0203 Fire Science/Fire-fighting. | | | | | 140 | 305 | 60 | 179 |
| 33-3012 | Correctional Officers and Jailers | -46 | -0.4% | 82 | \$47,353 | | | | |
| | 43.0102 Corrections. | | | | | 3 | 140 | 2 | 29 |
| 33-3021 | Detectives and Criminal Investigators | 135 | 1.0% | 102 | \$72,600 | | | | |
| | 43.0107 Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 33-3051 | Police and Sheriff's Patrol Officers | 303 | 1.0% | 224 | \$71,074 | | | | |
| | 43.0107 Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 33-9021 | Private Detectives and Investigators | 10 | 1.5% | 7 | \$41,537 | | | | |
| | 43.0107 Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 39-9031 | Fitness Trainers and Aerobics Instructors | 304 | 1.8% | 316 | \$36,434 | | | | |
| | 31.0501 Health and Physical Education/Fitness, General. | | | | | 1,491 | 684 | 32 | 21 |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 428 | 0.5% | 919 | \$44,077 | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-3051 | Payroll and Timekeeping Clerks | 43 | 0.6% | 75 | \$50,706 | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-4011 | Brokerage Clerks | 49 | 1.2% | 48 | \$49,630 | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-6011 | Executive Secretaries and Executive Administrative Assistants | -1,197 | -1.6% | 665 | \$60,126 | | | | |
| | 52.0401 Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 43-6012 | Legal Secretaries | -147 | -1.9% | 66 | \$41,436 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CAPITAL AREA WDA

UNRANKED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 22.0301 Legal Administrative Assistant/Secretary. | | | | | 73 | | 36 | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | -191 | -0.1% | 1778 | \$37,270 | | | | |
| | 52.0401 Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 43-9021 | Data Entry Keyers | -411 | -1.8% | 225 | \$32,135 | | | | |
| | 52.0407 Business/Office Automation/Technology/Data Entry. | | | | | 4 | 411 | 1 | 86 |
| 47-2031 | Carpenters | 461 | 1.9% | 263 | \$39,386 | | | | |
| | 46.0201 Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 296 | 1.6% | 187 | \$65,803 | | | | |
| | 46.0301 Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 49-2098 | Security and Fire Alarm Systems Installers | 64 | 1.9% | 43 | \$50,527 | | | | |
| | 46.0302 Electrician. | | | | | 20 | 82 | 14 | 15 |
| 49-9021 | Heating, Air Conditioning, and Refrigeration Mechanics and Installers | 306 | 2.2% | 167 | \$44,904 | | | | |
| | 47.0201 Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/T | | | | | 19 | 343 | 17 | 240 |
| 49-9051 | Electrical Power-Line Installers and Repairers | 22 | 1.5% | 14 | \$70,886 | | | | |
| | 46.0301 Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 51-4031 | Cutting, Punching & Press Machine Setters, Oper. & Tenders, Metal & | 18 | 0.8% | 27 | \$32,345 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4033 | Grind., Lap., Polish. & Buff. Mach. Tool Set., Oper. & Tend., Met. & Pla | 9 | 0.6% | 18 | \$30,252 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4041 | Machinists | 88 | 1.4% | 72 | \$46,173 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

UNRANKED OCCUPATIONS

All Capital Area WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51-4081 | Multiple Machine Tool Setters, Operators, and Tenders, Metal and Pla | 7 | 1.1% | 7 | \$45,657 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4121 | Welders, Cutters, Solderers, and Brazers | 171 | 1.7% | 124 | \$44,238 | | | | |
| 48.0508 | Welding Technology/Welder. | | | | | 49 | 1,111 | 7 | 474 |
| 53-3021 | Bus Drivers, Transit and Intercity | 80 | 1.3% | 84 | \$0 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 53-3022 | Bus Drivers, School or Special Client | 153 | 1.6% | 131 | \$30,710 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

OCCUPATIONS ADDING THE MOST JOBS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 855 | 3.5% | 439 | \$19,890 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 31-1011 | Home Health Aides | 529 | 3.5% | 227 | \$22,746 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 43-6013 | Medical Secretaries | 347 | 2.2% | 208 | \$32,853 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 25-9041 | Teacher Assistants | 338 | 1.5% | 258 | \$22,666 | | | | |
| 13.1501 | Teacher Assistant/Aide. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 320 | 1.7% | 233 | \$42,202 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 41-3099 | Sales Representatives, Services, All Other | 256 | 2.0% | 176 | \$46,171 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 238 | 1.0% | 280 | \$41,269 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

OCCUPATIONS ADDING THE MOST JOBS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 39-9011 | Childcare Workers | 225 | 1.0% | 358 | \$17,954 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 49-9071 | Maintenance and Repair Workers, General | 215 | 1.6% | 155 | \$32,776 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 43-9061 | Office Clerks, General | 208 | 0.4% | 585 | \$32,830 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 158 | 0.9% | 251 | \$30,069 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 31-9092 | Medical Assistants | 153 | 2.6% | 78 | \$29,864 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0712 | Medical Reception/Receptionist. | | | | | | | | |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 51.0801 | Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | | | | | |
| 49-9021 | Heating, Air Conditioning, and Refrigeration Mechanics and Installers | 139 | 1.9% | 85 | \$33,872 | | | | |
| 15.0501 | Heating, Ventilation, Air Conditioning and Refrigeration Engineering Technology/Te | | | | | | 175 | | 43 |
| 47.0201 | Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/T | | | | | 19 | 343 | 17 | 240 |
| 47-2073 | Operating Engineers and Other Construction Equipment Operators | 133 | 1.8% | 96 | \$35,540 | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

FASTEST GROWING OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 855 | 3.5% | 439 | \$19,890 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 31-1011 | Home Health Aides | 529 | 3.5% | 227 | \$22,746 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 31-9092 | Medical Assistants | 153 | 2.6% | 78 | \$29,864 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | | | |
| 29-2032 | Diagnostic Medical Sonographers | 37 | 2.4% | 12 | \$69,308 | | | | |
| | 51.0910 Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | | | 182 | | 80 |
| 49-9041 | Industrial Machinery Mechanics | 34 | 2.3% | 16 | \$50,278 | | | | |
| | 47.0303 Industrial Mechanics and Maintenance Technology. | | | | | | | | |
| 17-3011 | Architectural and Civil Drafters | 24 | 2.3% | 11 | \$53,379 | | | | |
| | 04.0901 Architectural Technology/Technician. | | | | | | | | |
| | 04.0902 Architectural and Building Sciences/Technology. | | | | | 217 | | 2 | |
| | 04.0999 Architectural Sciences and Technology, Other. | | | | | | | | |
| | 15.1301 Drafting and Design Technology/Technician, General. | | | | | | 898 | | 223 |
| | 15.1302 CAD/CADD Drafting and/or Design Technology/Technician. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

FASTEST GROWING OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 15.1303 | Architectural Drafting and Architectural CAD/CADD. | | | | | | 50 | | 16 |
| 15.1304 | Civil Drafting and Civil Engineering CAD/CADD. | | | | | | 13 | | |
| 43-6013 | Medical Secretaries | 347 | 2.2% | 208 | \$32,853 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 31-9011 | Massage Therapists | 50 | 2.1% | 29 | \$33,071 | | | | |
| 51.3501 | Massage Therapy/Therapeutic Massage. | | | | | | 21 | | 24 |
| 51.3502 | Asian Bodywork Therapy. | | | | | | | | |
| 51.3503 | Somatic Bodywork. | | | | | | | | |
| 51-9083 | Ophthalmic Laboratory Technicians | 17 | 2.1% | 11 | \$28,682 | | | | |
| 51.1006 | Ophthalmic Laboratory Technology/Technician. | | | | | | | | |
| 31-9097 | Phlebotomists | 61 | 2.1% | 36 | \$32,150 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 27-4011 | Audio and Video Equipment Technicians | 24 | 2.1% | 12 | \$0 | | | | |
| 01.0802 | Agricultural Communication/Journalism. | | | | | | | | |
| 10.0201 | Photographic and Film/Video Technology/Technician and Assistant. | | | | | | 65 | | 11 |
| 10.0203 | Recording Arts Technology/Technician. | | | | | | 264 | | 43 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-9061 | Office Clerks, General | 208 | 0.4% | 585 | \$32,830 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 39-9021 | Personal Care Aides | 855 | 3.5% | 439 | \$19,890 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 39-9011 | Childcare Workers | 225 | 1.0% | 358 | \$17,954 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 238 | 1.0% | 280 | \$41,269 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 25-9041 | Teacher Assistants | 338 | 1.5% | 258 | \$22,666 | | | | |
| 13.1501 | Teacher Assistant/Aide. | | | | | | | | |
| 31-1014 | Nursing Assistants | 102 | 0.5% | 254 | \$26,911 | | | | |
| 51.2601 | Health Aide. | | | | | | | | |
| 51.3902 | Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | | 5 | | 76 | |
| 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 158 | 0.9% | 251 | \$30,069 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | -37 | -0.2% | 242 | \$30,074 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 52.0402 | Executive Assistant/Executive Secretary. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 320 | 1.7% | 233 | \$42,202 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 31-1011 | Home Health Aides | 529 | 3.5% | 227 | \$22,746 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 43-6013 | Medical Secretaries | 347 | 2.2% | 208 | \$32,853 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 33-3012 | Correctional Officers and Jailers | 122 | 0.5% | 194 | \$40,465 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0110 | Juvenile Corrections. | | | | | | | | |
| 43.0199 | Corrections and Criminal Justice, Other. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 256 | 2.0% | 176 | \$46,171 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 76 | 0.5% | 173 | \$36,129 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

HIGHEST PAYING OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-3071 | Trans., Storage, and Distribution Managers | 18 | 1.8% | 9 | \$100,425 | | | | |
| | 44.0401 Public Administration. | | | | | | 1 | | |
| | 49.0101 Aeronautics/Aviation/Aerospace Science and Technology, General. | | | | | | | | |
| | 49.0104 Aviation/Airway Management and Operations. | | | | | | 6 | | 1 |
| | 52.0101 Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| | 52.0201 Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| | 52.0203 Logistics, Materials, and Supply Chain Management. | | | | | | 501 | | 115 |
| | 52.0209 Transportation/Mobility Management. | | | | | | | | |
| 53-2012 | Commercial Pilots | 10 | 1.8% | 7 | \$94,489 | | | | |
| | 49.0102 Airline/Commercial/Professional Pilot and Flight Crew. | | | | | | 2 | | |
| | 49.0108 Flight Instructor. | | | | | | | | |
| 31-2021 | Physical Therapist Assistants | 16 | 2.0% | 12 | \$79,414 | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 33-1012 | First-Line Supervisors of Police and Detectives | 5 | 1.0% | 4 | \$76,241 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| | 43.0102 Corrections. | | | | | 3 | 140 | 2 | 29 |
| | 43.0103 Criminal Justice/Law Enforcement Administration. | | | | | | 1,481 | | |
| | 43.0104 Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| | 43.0119 Critical Incident Response/Special Police Operations. | | | | | | | | |
| | 43.0120 Protective Services Operations. | | | | | | | | |
| | 43.0122 Maritime Law Enforcement. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0123 | Cultural/Archaeological Resources Protection. | | | | | | | | |
| 43.0301 | Homeland Security. | | | | | | | | |
| 43.0302 | Crisis/Emergency/Disaster Management. | | | | | | 7 | | |
| 43.0303 | Critical Infrastructure Protection. | | | | | | | | |
| 43.0304 | Terrorism and Counterterrorism Operations. | | | | | | | | |
| 41-3021 | Insurance Sales Agents | 47 | 1.2% | 42 | \$73,174 | | | | |
| 52.1701 | Insurance. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 131 | 1.2% | 125 | \$70,166 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 29-2032 | Diagnostic Medical Sonographers | 37 | 2.4% | 12 | \$69,308 | | | | |
| 51.0910 | Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | | | 182 | | 80 |
| 17-3023 | Electrical and Electronic Engineering Technicians | 21 | 1.8% | 12 | \$65,980 | | | | |
| 15.0303 | Electrical, Electronic and Communications Engineering Technology/Technician. | | | | | | 571 | | 74 |
| 15.0305 | Telecommunications Technology/Technician. | | | | | | | | |
| 15.0306 | Integrated Circuit Design. | | | | | | | | |
| 15.0399 | Electrical and Electronic Engineering Technologies/Technicians, Other. | | | | | | | | |
| 15.0616 | Semiconductor Manufacturing Technology. | | | | | | | | |
| 15.1201 | Computer Engineering Technology/Technician. | | | | | | 36 | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

HIGHEST PAYING OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 15.1202 | Computer Technology/Computer Systems Technology. | | | | | | | | |
| 29-2035 | Magnetic Resonance Imaging Technologists | 15 | 1.4% | 8 | \$65,912 | | | | |
| 51.0920 | Magnetic Resonance Imaging (MRI) Technology/Technician. | | | | | | | | |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 43 | 0.6% | 69 | \$65,751 | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 15-1152 | Computer Network Support Specialists | 13 | 1.3% | 8 | \$63,409 | | | | |
| 11.0201 | Computer Programming/Programmer, General. | | | | | | 775 | | 84 |
| 11.0501 | Computer Systems Analysis/Analyst. | | | | | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 11.0901 | Computer Systems Networking and Telecommunications. | | | | | 65 | 809 | 35 | 173 |
| 11.1001 | Network and System Administration/Administrator. | | | | | | 3 | | |
| 11.1002 | System, Networking, and LAN/WAN Management/Manager. | | | | | | | | |
| 11.1003 | Computer and Information Systems Security/Information Assurance. | | | | | | 42 | | |
| 11.1006 | Computer Support Specialist. | | | | | | | | |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 34 | 1.1% | 26 | \$62,067 | | | | |
| 04.1001 | Real Estate Development. | | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 17-3029 | Engineering Technicians, Except Drafters, AO | 8 | 0.8% | 9 | \$61,646 | | | | |
| 15.0101 | Architectural Engineering Technology/Technician. | | | | | | | | |
| 15.0304 | Laser and Optical Technology/Technician. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 15.0401 | Biomedical Technology/Technician. | | | | | | 2 | | |
| 15.0501 | Heating, Ventilation, Air Conditioning and Refrigeration Engineering Technology/Te | | | | | | 175 | | 43 |
| 15.0503 | Energy Management and Systems Technology/Technician. | | | | | | 12 | | 9 |
| 15.0505 | Solar Energy Technology/Technician. | | | | | | | | |
| 15.0599 | Environmental Control Technologies/Technicians, Other. | | | | | | | | |
| 15.0607 | Plastics and Polymer Engineering Technology/Technician. | | | | | | | | |
| 15.0611 | Metallurgical Technology/Technician. | | | | | | 41 | | 12 |
| 15.0614 | Welding Engineering Technology/Technician. | | | | | | | | |
| 15.0615 | Chemical Engineering Technology/Technician. | | | | | | | | |
| 15.0901 | Mining Technology/Technician. | | | | | | | | |
| 15.1103 | Hydraulics and Fluid Power Technology/Technician. | | | | | | | | |
| 15.1203 | Computer Hardware Technology/Technician. | | | | | | | | |
| 15.1503 | Packaging Science. | | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 122 | 1.6% | 87 | \$60,106 | | | | |
| 46.0000 | Construction Trades, General. | | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| 46.0404 | Drywall Installation/Drywall. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

HIGHEST PAYING OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0406 | Glazier. | | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 54 | 1.2% | 44 | \$59,194 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 46.0303 | Lineworker. | | | | | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 47.0618 | Recreation Vehicle (RV) Service Technician. | | | | | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 25-3021 | Self-Enrichment Education Teachers | 115 | 1.8% | 82 | \$33,227 | | | | |
| | <i>13.1201 Adult and Continuing Education and Teaching.</i> | | | | | | | | |
| 25-9041 | Teacher Assistants | 338 | 1.5% | 258 | \$22,666 | | | | |
| | <i>13.1501 Teacher Assistant/Aide.</i> | | | | | | | | |
| 29-2061 | Licensed Practical and Licensed Vocational Nurses | 72 | 0.5% | 112 | \$44,852 | | | | |
| | <i>51.3901 Licensed Practical/Vocational Nurse Training.</i> | | | | | 90 | 353 | 46 | 211 |
| | <i>51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other.</i> | | | | | | | | |
| 31-1011 | Home Health Aides | 529 | 3.5% | 227 | \$22,746 | | | | |
| | <i>51.2602 Home Health Aide/Home Attendant.</i> | | | | | | | | |
| 31-1014 | Nursing Assistants | 102 | 0.5% | 254 | \$26,911 | | | | |
| | <i>51.2601 Health Aide.</i> | | | | | | | | |
| | <i>51.3902 Nursing Assistant/Aide and Patient Care Assistant/Aide.</i> | | | | | 5 | | 76 | |
| | <i>51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other.</i> | | | | | | | | |
| 31-9092 | Medical Assistants | 153 | 2.6% | 78 | \$29,864 | | | | |
| | <i>51.0710 Medical Office Assistant/Specialist.</i> | | | | | | | | |
| | <i>51.0712 Medical Reception/Receptionist.</i> | | | | | | | | |
| | <i>51.0713 Medical Insurance Coding Specialist/Coder.</i> | | | | | 18 | 46 | 14 | 26 |
| | <i>51.0716 Medical Administrative/Executive Assistant and Medical Secretary.</i> | | | | | 30 | 40 | 22 | 17 |
| | <i>51.0801 Medical/Clinical Assistant.</i> | | | | | 31 | 109 | 5 | 94 |
| | <i>51.0809 Anesthesiologist Assistant.</i> | | | | | | | | |
| | <i>51.0813 Chiropractic Assistant/Technician.</i> | | | | | | | | |
| 33-3012 | Correctional Officers and Jailers | 122 | 0.5% | 194 | \$40,465 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

WEIGHTED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0110 | Juvenile Corrections. | | | | | | | | |
| 43.0199 | Corrections and Criminal Justice, Other. | | | | | | | | |
| 33-3051 | Police and Sheriff's Patrol Officers | 124 | 1.1% | 85 | \$56,210 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 43.0111 | Criminalistics and Criminal Science. | | | | | | | | |
| 43.0114 | Law Enforcement Investigation and Interviewing. | | | | | | | | |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0119 | Critical Incident Response/Special Police Operations. | | | | | | | | |
| 43.0120 | Protective Services Operations. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 39-5012 | Hairdressers, Hairstylists, and Cosmetologists | 123 | 1.2% | 138 | \$25,067 | | | | |
| 12.0401 | Cosmetology/Cosmetologist, General. | | | | | | 358 | | 132 |
| 12.0404 | Electrolysis/Electrology and Electrolysis Technician. | | | | | | | | |
| 12.0406 | Make-Up Artist/Specialist. | | | | | | | | |
| 12.0407 | Hair Styling/Stylist and Hair Design. | | | | | | | | |
| 12.0411 | Permanent Cosmetics/Makeup and Tattooing. | | | | | | | | |
| 12.0412 | Salon/Beauty Salon Management/Manager. | | | | | | 3 | | 1 |
| 12.0413 | Cosmetology, Barber/Styling, and Nail Instructor. | | | | | | 55 | | 33 |
| 12.0499 | Cosmetology and Related Personal Grooming Arts, Other. | | | | | | | | |
| 39-9011 | Childcare Workers | 225 | 1.0% | 358 | \$17,954 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

WEIGHTED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 39-9021 | Personal Care Aides | 855 | 3.5% | 439 | \$19,890 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 238 | 1.0% | 280 | \$41,269 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 43 | 0.6% | 69 | \$65,751 | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 256 | 2.0% | 176 | \$46,171 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 131 | 1.2% | 125 | \$70,166 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

WEIGHTED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Faculty Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 43-1011 | First-Line Supervisors of Office and Administrative Support Workers | 89 | 0.8% | 123 | \$53,684 | | | | |
| 01.0106 | Agricultural Business Technology. | | | | | | | | |
| 51.0705 | Medical Office Management/Administration. | | | | | | | | |
| 51.0711 | Medical/Health Management and Clinical Assistant/Specialist. | | | | | | | | |
| 52.0204 | Office Management and Supervision. | | | | | | | | |
| 52.0207 | Customer Service Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 158 | 0.9% | 251 | \$30,069 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 43-6013 | Medical Secretaries | 347 | 2.2% | 208 | \$32,853 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-9061 | Office Clerks, General | 208 | 0.4% | 585 | \$32,830 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 122 | 1.6% | 87 | \$60,106 | | | | |
| 46.0000 | Construction Trades, General. | | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| 46.0404 | Drywall Installation/Drywaller. | | | | | | | | |
| 46.0406 | Glazier. | | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 47-2031 | Carpenters | 115 | 1.3% | 95 | \$39,523 | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 47-2073 | Operating Engineers and Other Construction Equipment Operators | 133 | 1.8% | 96 | \$35,540 | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

WEIGHTED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 49-3023 | Automotive Service Technicians and Mechanics | 116 | 1.1% | 106 | \$40,822 | | | | |
| | 15.0803 Automotive Engineering Technology/Technician. | | | | | | | | |
| | 47.0600 Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| | 47.0604 Automobile/Automotive Mechanics Technology/Technician. | | | | | | 859 | | 161 |
| | 47.0612 Vehicle Emissions Inspection and Maintenance Technology/Technician. | | | | | | | | |
| | 47.0613 Medium/Heavy Vehicle and Truck Technology/Technician. | | | | | | 26 | | 8 |
| | 47.0614 Alternative Fuel Vehicle Technology/Technician. | | | | | | | | |
| | 47.0617 High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 49-3031 | Bus & Truck Mechanics & Diesel Engine Specialists | 101 | 1.9% | 58 | \$46,363 | | | | |
| | 47.0605 Diesel Mechanics Technology/Technician. | | | | | | 43 | | 27 |
| | 47.0613 Medium/Heavy Vehicle and Truck Technology/Technician. | | | | | | 26 | | 8 |
| 49-9021 | Heating, Air Conditioning, and Refrigeration Mechanics and Installers | 139 | 1.9% | 85 | \$33,872 | | | | |
| | 15.0501 Heating, Ventilation, Air Conditioning and Refrigeration Engineering Technology/Te | | | | | | 175 | | 43 |
| | 47.0201 Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/T | | | | | 19 | 343 | 17 | 240 |
| 49-9071 | Maintenance and Repair Workers, General | 215 | 1.6% | 155 | \$32,776 | | | | |
| | 46.0401 Building/Property Maintenance. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 320 | 1.7% | 233 | \$42,202 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |
| 53-3033 | Light Truck or Delivery Services Drivers | 130 | 1.4% | 109 | \$32,592 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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UNRANKED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-3071 | Trans., Storage, and Distribution Managers | 18 | 1.8% | 9 | \$100,425 | | | | |
| 52.0101 | Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| 52.0201 | Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 34 | 1.1% | 26 | \$62,067 | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 13-2082 | Tax Preparers | 26 | 1.5% | 22 | \$41,878 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 15-1134 | Web Developers | 16 | 1.6% | 9 | \$50,737 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 15-1152 | Computer Network Support Specialists | 13 | 1.3% | 8 | \$63,409 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 11.0901 | Computer Systems Networking and Telecommunications. | | | | | 65 | 809 | 35 | 173 |
| 17-3011 | Architectural and Civil Drafters | 24 | 2.3% | 11 | \$53,379 | | | | |
| 04.0902 | Architectural and Building Sciences/Technology. | | | | | 217 | | 2 | |
| 17-3031 | Surveying and Mapping Technicians | 13 | 1.8% | 8 | \$38,939 | | | | |
| 15.1102 | Surveying Technology/Surveying. | | | | | 4 | 53 | 4 | 11 |
| 27-4021 | Photographers | -2 | -0.3% | 5 | \$0 | | | | |
| 50.0102 | Digital Arts. | | | | | 20 | 474 | | 72 |
| 29-2034 | Radiologic Technologists | 50 | 1.3% | 25 | \$57,478 | | | | |
| 51.0911 | Radiologic Technology/Science - Radiographer. | | | | | 202 | 339 | 16 | 135 |
| 29-2041 | Emergency Medical Technicians and Paramedics | 56 | 1.9% | 23 | \$36,143 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

UNRANKED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0904 | Emergency Medical Technology/Technician (EMT Paramedic). | | | | | 63 | 615 | 22 | 269 |
| 29-2052 | Pharmacy Technicians | 95 | 1.5% | 58 | \$37,132 | | | | |
| 51.0805 | Pharmacy Technician/Assistant. | | | | | 65 | 247 | 43 | 106 |
| 29-2055 | Surgical Technologists | 42 | 1.5% | 25 | \$43,317 | | | | |
| 51.0909 | Surgical Technology/Technologist. | | | | | 21 | 199 | 8 | 78 |
| 29-2056 | Veterinary Technologists and Technicians | 20 | 1.7% | 11 | \$27,796 | | | | |
| 51.0808 | Veterinary/Animal Health Technology/Technician and Veterinary Assistant. | | | | | 114 | 172 | 10 | 45 |
| 29-2071 | Medical Records and Health Information Technicians | 89 | 1.7% | 41 | \$44,044 | | | | |
| 51.0707 | Health Information/Medical Records Technology/Technician. | | | | | 58 | 259 | 19 | 66 |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 31-2021 | Physical Therapist Assistants | 16 | 2.0% | 12 | \$79,414 | | | | |
| 51.0806 | Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 31-9097 | Phlebotomists | 61 | 2.1% | 36 | \$32,150 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 31-9099 | Healthcare Support Workers, All Other | 17 | 0.5% | 47 | \$42,451 | | | | |
| 51.2603 | Medication Aide. | | | | | 8 | | 8 | |
| 33-1011 | First-Line Supervisors of Correctional Officers | -62 | -2.7% | 9 | \$0 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| 33-1012 | First-Line Supervisors of Police and Detectives | 5 | 1.0% | 4 | \$76,241 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

UNRANKED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| 33-2011 | Firefighters | 76 | 1.1% | 51 | \$43,451 | | | | |
| 43.0203 | Fire Science/Fire-fighting. | | | | | 140 | 305 | 60 | 179 |
| 33-3021 | Detectives and Criminal Investigators | -2 | -0.3% | 4 | \$55,920 | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 39-9031 | Fitness Trainers and Aerobics Instructors | 19 | 1.4% | 25 | \$24,434 | | | | |
| 31.0501 | Health and Physical Education/Fitness, General. | | | | | 1,491 | 684 | 32 | 21 |
| 41-9022 | Real Estate Sales Agents | 48 | 1.0% | 49 | \$48,691 | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 76 | 0.5% | 173 | \$36,129 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-3051 | Payroll and Timekeeping Clerks | 13 | 0.6% | 24 | \$41,746 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | -37 | -0.2% | 242 | \$30,074 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 43-9021 | Data Entry Keyers | -29 | -1.8% | 15 | \$26,645 | | | | |
| 52.0407 | Business/Office Automation/Technology/Data Entry. | | | | | 4 | 411 | 1 | 86 |
| 47-2111 | Electricians | 73 | 1.3% | 69 | \$46,822 | | | | |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 45 | 1.6% | 33 | \$41,451 | | | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

CENTRAL TEXAS WDA

UNRANKED OCCUPATIONS

All Central Texas WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 47-4071 | Septic Tank Servicers and Sewer Pipe Cleaners | 9 | 1.3% | 10 | \$30,282 | | | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 54 | 1.2% | 44 | \$59,194 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 49-9051 | Electrical Power-Line Installers and Repairers | 20 | 0.8% | 23 | \$38,845 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 51-4021 | Extruding & Drawing Machine Setters, Operators, & Tenders, Metal & | 0 | 0.0% | 8 | \$0 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4031 | Cutting, Punching & Press Machine Setters, Oper. & Tenders, Metal & | 93 | 2.0% | 62 | \$29,174 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4121 | Welders, Cutters, Solderers, and Brazers | 54 | 1.3% | 49 | \$39,232 | | | | |
| 48.0508 | Welding Technology/Welder. | | | | | 49 | 1,111 | 7 | 474 |
| 53-3022 | Bus Drivers, School or Special Client | 46 | 0.6% | 93 | \$26,161 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS ADDING THE MOST JOBS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|----------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 15,790 | 3.5% | 8117 | \$19,813 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 43-6013 | Medical Secretaries | 7,973 | 2.7% | 3989 | \$35,851 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-4051 | Customer Service Representatives | 7,494 | 1.3% | 8134 | \$35,314 | | | | |
| | 52.0406 Receptionist. | | | | | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 7,131 | 1.6% | 5467 | \$45,170 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 31-1011 | Home Health Aides | 6,647 | 3.9% | 2611 | \$22,774 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 43-9061 | Office Clerks, General | 6,243 | 0.7% | 11313 | \$38,922 | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 6,136 | 2.6% | 3940 | \$41,640 | | | | |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | | | | |
| | 12.0503 Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| | 12.0504 Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| | 12.0507 Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| | 19.0505 Foodservice Systems Administration/Management. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

OCCUPATIONS ADDING THE MOST JOBS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 5,433 | 1.5% | 4099 | \$77,944 | | | | |
| | 52.1801 Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1902 Fashion Merchandising. | | | | | | 87 | | 20 |
| | 52.1904 Apparel and Accessories Marketing Operations. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 5,367 | 1.7% | 4295 | \$66,120 | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| 31-9092 | Medical Assistants | 5,338 | 3.3% | 2261 | \$32,354 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | | | |
| 31-1014 | Nursing Assistants | 4,894 | 2.2% | 2977 | \$28,386 | | | | |
| | 51.2601 Health Aide. | | | | | | | | |
| | 51.3902 Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | | 5 | | 76 | |
| | 51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 4,826 | 1.6% | 3468 | \$39,314 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

OCCUPATIONS ADDING THE MOST JOBS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) |
| 46.0401 | Building/Property Maintenance. | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 4,462 | 1.7% | 2933 | \$76,138 | | | |
| 46.0000 | Construction Trades, General. | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | |
| 46.0404 | Drywall Installation/Drywall. | | | | | | | |
| 46.0406 | Glazier. | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | |
| 46.0410 | Rofer. | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | |
| 46.0414 | Insulator. | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 |
| 46.0504 | Well Drilling/Driller. | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

FASTEST GROWING OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 49-9081 | Wind Turbine Service Technicians | 642 | 7.1% | 156 | \$57,281 | | | | |
| | 47.0303 Industrial Mechanics and Maintenance Technology. | | | | | | | | |
| 51-4012 | Computer Numerically Controlled Machine Tool Programmers, Metal a | 335 | 4.5% | 109 | \$55,440 | | | | |
| | 48.0510 Computer Numerically Controlled (CNC) Machinist Technology/CNC Machinist. | | | | | | | | |
| 31-1011 | Home Health Aides | 6,647 | 3.9% | 2611 | \$22,774 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 39-9021 | Personal Care Aides | 15,790 | 3.5% | 8117 | \$19,813 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 31-9092 | Medical Assistants | 5,338 | 3.3% | 2261 | \$32,354 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | | | |
| 31-2021 | Physical Therapist Assistants | 413 | 3.1% | 200 | \$74,829 | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 29-2032 | Diagnostic Medical Sonographers | 583 | 3.0% | 158 | \$72,477 | | | | |
| | 51.0910 Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | | | 182 | | 80 |
| 31-2011 | Occupational Therapy Assistants | 176 | 2.9% | 94 | \$70,831 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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FASTEST GROWING OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0803 | Occupational Therapist Assistant. | | | | | | 148 | | 70 |
| 39-2021 | Nonfarm Animal Caretakers | 1,707 | 2.9% | 1078 | \$22,288 | | | | |
| 01.0504 | Dog/Pet/Animal Grooming. | | | | | | | | |
| 31-2012 | Occupational Therapy Aides | 22 | 2.8% | 12 | \$0 | | | | |
| 51.2604 | Rehabilitation Aide. | | | | | | | | |
| 47-4061 | Rail-Track Laying & Maintenance Equipment Operator | 162 | 2.7% | 73 | \$0 | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| 43-6013 | Medical Secretaries | 7,973 | 2.7% | 3989 | \$35,851 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 6,136 | 2.6% | 3940 | \$41,640 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 29-2099 | Health Technologists and Technicians, All Other | 722 | 2.6% | 245 | \$48,109 | | | | |
| 51.0814 | Radiologist Assistant. | | | | | | | | |
| 51.0903 | Electroneurodiagnostic/Electroencephalographic Technology/Technologist. | | | | | | 2 | | |
| 51.0914 | Gene/Genetic Therapy. | | | | | | | | |
| 51.0917 | Polysomnography. | | | | | | | | |
| 51.1011 | Renal/Dialysis Technologist/Technician. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|--------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-9061 | Office Clerks, General | 6,243 | 0.7% | 11,313 | \$38,922 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 7,494 | 1.3% | 8,134 | \$35,314 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 39-9021 | Personal Care Aides | 15,790 | 3.5% | 8,117 | \$19,813 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 7,131 | 1.6% | 5,467 | \$45,170 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | 373 | 0.1% | 4,933 | \$37,512 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 52.0402 | Executive Assistant/Executive Secretary. | | | | | | | | |
| 39-9011 | Childcare Workers | 4,018 | 1.4% | 4,521 | \$23,808 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 41-3099 | Sales Representatives, Services, All Other | 5,367 | 1.7% | 4,295 | \$66,120 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 5,433 | 1.5% | 4,099 | \$77,944 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 43-6013 | Medical Secretaries | 7,973 | 2.7% | 3,989 | \$35,851 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 6,136 | 2.6% | 3,940 | \$41,640 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 2,154 | 0.7% | 3,813 | \$42,599 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 4,001 | 1.3% | 3,559 | \$45,360 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 4,826 | 1.6% | 3,468 | \$39,314 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

HIGHEST PAYING OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-3071 | Trans., Storage, and Distribution Managers | 473 | 1.7% | 256 | \$120,764 | | | | |
| | 44.0401 Public Administration. | | | | | | 1 | | |
| | 49.0101 Aeronautics/Aviation/Aerospace Science and Technology, General. | | | | | | | | |
| | 49.0104 Aviation/Airway Management and Operations. | | | | | | 6 | | 1 |
| | 52.0101 Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| | 52.0201 Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| | 52.0203 Logistics, Materials, and Supply Chain Management. | | | | | | 501 | | 115 |
| | 52.0209 Transportation/Mobility Management. | | | | | | | | |
| 53-5021 | Captains, Mates, and Pilots of Water Vessels | 360 | 1.5% | 274 | \$111,251 | | | | |
| | 49.0303 Commercial Fishing. | | | | | | | | |
| | 49.0309 Marine Science/Merchant Marine Officer. | | | | | | | | |
| 41-9021 | Real Estate Brokers | 320 | 1.5% | 226 | \$106,010 | | | | |
| | 04.1001 Real Estate Development. | | | | | | | | |
| | 52.1501 Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 53-2012 | Commercial Pilots | 218 | 1.3% | 180 | \$101,670 | | | | |
| | 49.0102 Airline/Commercial/Professional Pilot and Flight Crew. | | | | | | 2 | | |
| | 49.0108 Flight Instructor. | | | | | | | | |
| 33-1012 | First-Line Supervisors of Police and Detectives | 76 | 1.5% | 38 | \$96,085 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| | 43.0102 Corrections. | | | | | 3 | 140 | 2 | 29 |
| | 43.0103 Criminal Justice/Law Enforcement Administration. | | | | | | 1,481 | | |
| | 43.0104 Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0119 | Critical Incident Response/Special Police Operations. | | | | | | | | |
| 43.0120 | Protective Services Operations. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 43.0123 | Cultural/Archaeological Resources Protection. | | | | | | | | |
| 43.0301 | Homeland Security. | | | | | | | | |
| 43.0302 | Crisis/Emergency/Disaster Management. | | | | | | 7 | | |
| 43.0303 | Critical Infrastructure Protection. | | | | | | | | |
| 43.0304 | Terrorism and Counterterrorism Operations. | | | | | | | | |
| 33-3021 | Detectives and Criminal Investigators | 286 | 1.3% | 166 | \$94,647 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 43.0111 | Criminalistics and Criminal Science. | | | | | | | | |
| 43.0114 | Law Enforcement Investigation and Interviewing. | | | | | | | | |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0116 | Cyber/Computer Forensics and Counterterrorism. | | | | | | | | |
| 43.0117 | Financial Forensics and Fraud Investigation. | | | | | | | | |
| 43.0118 | Law Enforcement Intelligence Analysis. | | | | | | | | |
| 43.0121 | Suspension and Debarment Investigation. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 43.0123 | Cultural/Archaeological Resources Protection. | | | | | | | | |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 1,333 | 1.3% | 1059 | \$89,722 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

HIGHEST PAYING OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 894 | 1.5% | 537 | \$87,533 | | | | |
| | 04.1001 Real Estate Development. | | | | | | | | |
| | 52.1501 Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 29-1124 | Radiation Therapists | 103 | 2.3% | 32 | \$86,813 | | | | |
| | 51.0907 Medical Radiologic Technology/Science - Radiation Therapist. | | | | | | 112 | | 46 |
| 15-1152 | Computer Network Support Specialists | 425 | 1.3% | 271 | \$82,787 | | | | |
| | 11.0201 Computer Programming/Programmer, General. | | | | | | 775 | | 84 |
| | 11.0501 Computer Systems Analysis/Analyst. | | | | | | | | |
| | 11.0701 Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| | 11.0901 Computer Systems Networking and Telecommunications. | | | | | 65 | 809 | 35 | 173 |
| | 11.1001 Network and System Administration/Administrator. | | | | | | 3 | | |
| | 11.1002 System, Networking, and LAN/WAN Management/Manager. | | | | | | | | |
| | 11.1003 Computer and Information Systems Security/Information Assurance. | | | | | | 42 | | |
| | 11.1006 Computer Support Specialist. | | | | | | | | |
| 29-2033 | Nuclear Medicine Technologists | 49 | 1.8% | 19 | \$81,873 | | | | |
| | 51.0905 Nuclear Medical Technology/Technologist. | | | | | | 52 | | 21 |
| 51-1011 | First-Line Supervisors of Production and Operating Workers | 2,022 | 1.4% | 1631 | \$78,864 | | | | |
| | 52.0205 Operations Management and Supervision. | | | | | | | | |
| 53-5031 | Ship Engineers | 52 | 1.6% | 44 | \$78,484 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 49.0309 | Marine Science/Merchant Marine Officer. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 5,433 | 1.5% | 4099 | \$77,944 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|----------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-9013 | Farmers, Ranchers & Other Ag. Managers | 858 | 0.4% | 1789 | \$76,982 | | | | |
| | 01.0101 Agricultural Business and Management, General. | | | | | | 81 | | 2 |
| | 01.0102 Agribusiness/Agricultural Business Operations. | | | | | | | | |
| | 01.0104 Farm/Farm and Ranch Management. | | | | | | | | |
| | 01.0199 Agricultural Business and Management, Other. | | | | | | | | |
| | 01.0301 Agricultural Production Operations, General. | | | | | | | | |
| | 01.0302 Animal/Livestock Husbandry and Production. | | | | | | | | |
| | 01.0303 Aquaculture. | | | | | | | | |
| | 01.0304 Crop Production. | | | | | | | | |
| | 01.0306 Dairy Husbandry and Production. | | | | | | | | |
| | 01.0307 Horse Husbandry/Equine Science and Management. | | | | | | | | |
| | 01.0308 Agroecology and Sustainable Agriculture. | | | | | | | | |
| | 01.0309 Viticulture and Enology. | | | | | | | | |
| | 01.0399 Agricultural Production Operations, Other. | | | | | | | | |
| | 01.0601 Applied Horticulture/Horticulture Operations, General. | | | | | | 25 | | 4 |
| | 01.0603 Ornamental Horticulture. | | | | | | 3 | | 4 |
| | 01.0604 Greenhouse Operations and Management. | | | | | | | | |
| | 01.0606 Plant Nursery Operations and Management. | | | | | | | | |
| | 01.0901 Animal Sciences, General. | | | | | | | | |
| | 01.0902 Agricultural Animal Breeding. | | | | | | | | |
| | 01.0903 Animal Health. | | | | | | | | |
| | 01.0904 Animal Nutrition. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 01.0905 | Dairy Science. | | | | | | | | |
| 01.0906 | Livestock Management. | | | | | | | | |
| 01.0907 | Poultry Science. | | | | | | | | |
| 01.0999 | Animal Sciences, Other. | | | | | | | | |
| 01.1101 | Plant Sciences, General. | | | | | | | | |
| 01.1102 | Agronomy and Crop Science. | | | | | | | | |
| 01.1103 | Horticultural Science. | | | | | | | | |
| 01.1105 | Plant Protection and Integrated Pest Management. | | | | | | | | |
| 01.1106 | Range Science and Management. | | | | | | | | |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 894 | 1.5% | 537 | \$87,533 | | | | |
| 04.1001 | Real Estate Development. | | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 15-1151 | Computer User Support Specialists | 2,191 | 1.5% | 1245 | \$60,143 | | | | |
| 01.0106 | Agricultural Business Technology. | | | | | | | | |
| 11.1006 | Computer Support Specialist. | | | | | | | | |
| 51.0709 | Medical Office Computer Specialist/Assistant. | | | | | | | | |
| 25-2011 | Preschool Teachers, Except Special Education | 1,804 | 1.6% | 1295 | \$35,214 | | | | |
| 13.1209 | Kindergarten/Preschool Education and Teaching. | | | | | | | | 215 |
| 13.1210 | Early Childhood Education and Teaching. | | | | | | 2,556 | | 215 |
| 19.0708 | Child Care and Support Services Management. | | | | | 1 | 39 | | 8 |
| 25-9041 | Teacher Assistants | 4,128 | 2.0% | 2520 | \$22,717 | | | | |
| 13.1501 | Teacher Assistant/Aide. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 29-2052 | Pharmacy Technicians | 1,744 | 1.9% | 894 | \$35,072 | | | | |
| 51.0805 | Pharmacy Technician/Assistant. | | | | | 65 | 247 | 43 | 106 |
| 29-2061 | Licensed Practical and Licensed Vocational Nurses | 3,260 | 2.2% | 1382 | \$48,588 | | | | |
| 51.3901 | Licensed Practical/Vocational Nurse Training. | | | | | 90 | 353 | 46 | 211 |
| 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 31-1011 | Home Health Aides | 6,647 | 3.9% | 2611 | \$22,774 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 31-1014 | Nursing Assistants | 4,894 | 2.2% | 2977 | \$28,386 | | | | |
| 51.2601 | Health Aide. | | | | | | | | |
| 51.3902 | Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | | 5 | | 76 | |
| 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 31-9092 | Medical Assistants | 5,338 | 3.3% | 2261 | \$32,354 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0712 | Medical Reception/Receptionist. | | | | | | | | |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 51.0801 | Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | | | | | |
| 33-2011 | Firefighters | 1,521 | 2.1% | 635 | \$51,537 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0201 | Fire Prevention and Safety Technology/Technician. | | | | | | 93 | | 19 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0203 | Fire Science/Fire-fighting. | | | | | 140 | 305 | 60 | 179 |
| 43.0206 | Wildland/Forest Firefighting and Investigation. | | | | | | | | |
| 43.0299 | Fire Protection, Other. | | | | | | | | |
| 33-3051 | Police and Sheriff's Patrol Officers | 3,670 | 2.0% | 1548 | \$63,299 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 43.0111 | Criminalistics and Criminal Science. | | | | | | | | |
| 43.0114 | Law Enforcement Investigation and Interviewing. | | | | | | | | |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0119 | Critical Incident Response/Special Police Operations. | | | | | | | | |
| 43.0120 | Protective Services Operations. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 6,136 | 2.6% | 3940 | \$41,640 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 39-2021 | Nonfarm Animal Caretakers | 1,707 | 2.9% | 1078 | \$22,288 | | | | |
| 01.0504 | Dog/Pet/Animal Grooming. | | | | | | | | |
| 39-5012 | Hairdressers, Hairstylists, and Cosmetologists | 1,908 | 1.6% | 1639 | \$26,472 | | | | |
| 12.0401 | Cosmetology/Cosmetologist, General. | | | | | | 358 | | 132 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 12.0404 | Electrolysis/Electrology and Electrolysis Technician. | | | | | | | | |
| 12.0406 | Make-Up Artist/Specialist. | | | | | | | | |
| 12.0407 | Hair Styling/Stylist and Hair Design. | | | | | | | | |
| 12.0411 | Permanent Cosmetics/Makeup and Tattooing. | | | | | | | | |
| 12.0412 | Salon/Beauty Salon Management/Manager. | | | | | | 3 | | 1 |
| 12.0413 | Cosmetology, Barber/Styling, and Nail Instructor. | | | | | | 55 | | 33 |
| 12.0499 | Cosmetology and Related Personal Grooming Arts, Other. | | | | | | | | |
| 39-9011 | Childcare Workers | 4,018 | 1.4% | 4521 | \$23,808 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 39-9021 | Personal Care Aides | 15,790 | 3.5% | 8117 | \$19,813 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 4,001 | 1.3% | 3559 | \$45,360 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 1,333 | 1.3% | 1059 | \$89,722 | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 41-3021 | Insurance Sales Agents | 1,269 | 1.3% | 1033 | \$52,637 | | | | |
| | 52.1701 Insurance. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 5,367 | 1.7% | 4295 | \$66,120 | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 5,433 | 1.5% | 4099 | \$77,944 | | | | |
| | 52.1801 Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1902 Fashion Merchandising. | | | | | | 87 | | 20 |
| | 52.1904 Apparel and Accessories Marketing Operations. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 41-9022 | Real Estate Sales Agents | 2,076 | 1.5% | 1427 | \$74,495 | | | | |
| | 04.1001 Real Estate Development. | | | | | | | | |
| | 52.1501 Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 43-1011 | First-Line Supervisors of Office and Administrative Support Workers | 3,187 | 1.0% | 3287 | \$61,319 | | | | |
| | 01.0106 Agricultural Business Technology. | | | | | | | | |
| | 51.0705 Medical Office Management/Administration. | | | | | | | | |
| | 51.0711 Medical/Health Management and Clinical Assistant/Specialist. | | | | | | | | |
| | 52.0204 Office Management and Supervision. | | | | | | | | |
| | 52.0207 Customer Service Management. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 2,154 | 0.7% | 3813 | \$42,599 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-4051 | Customer Service Representatives | 7,494 | 1.3% | 8134 | \$35,314 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 43-4171 | Receptionists and Information Clerks | 1,772 | 1.1% | 2234 | \$27,513 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 43-5061 | Production, Planning, and Expediting Clerks | 1,538 | 1.7% | 1090 | \$53,142 | | | | |
| 52.0409 | Parts, Warehousing, and Inventory Management Operations. | | | | | | | | |
| 43-6013 | Medical Secretaries | 7,973 | 2.7% | 3989 | \$35,851 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-9061 | Office Clerks, General | 6,243 | 0.7% | 11313 | \$38,922 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 4,462 | 1.7% | 2933 | \$76,138 | | | | |
| 46.0000 | Construction Trades, General. | | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| 46.0404 | Drywall Installation/Drywall. | | | | | | | | |
| 46.0406 | Glazier. | | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 47-2031 | Carpenters | 2,551 | 1.5% | 1845 | \$42,648 | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 47-2073 | Operating Engineers and Other Construction Equipment Operators | 2,237 | 1.9% | 1483 | \$44,552 | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | | | | | |
| 47-2111 | Electricians | 3,013 | 1.5% | 2586 | \$56,420 | | | | |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 2,898 | 1.8% | 1937 | \$52,889 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | | | | | |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 1,726 | 1.6% | 1104 | \$72,161 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 46.0303 | Lineworker. | | | | | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 47.0618 | Recreation Vehicle (RV) Service Technician. | | | | | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |
| 49-3023 | Automotive Service Technicians and Mechanics | 1,863 | 1.4% | 1422 | \$43,861 | | | | |
| 15.0803 | Automotive Engineering Technology/Technician. | | | | | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| 47.0604 | Automobile/Automotive Mechanics Technology/Technician. | | | | | | 859 | | 161 |
| 47.0612 | Vehicle Emissions Inspection and Maintenance Technology/Technician. | | | | | | | | |
| 47.0613 | Medium/Heavy Vehicle and Truck Technology/Technician. | | | | | | 26 | | 8 |
| 47.0614 | Alternative Fuel Vehicle Technology/Technician. | | | | | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 49-3031 | Bus & Truck Mechanics & Diesel Engine Specialists | 1,666 | 2.0% | 923 | \$49,317 | | | | |
| 47.0605 | Diesel Mechanics Technology/Technician. | | | | | | 43 | | 27 |
| 47.0613 | Medium/Heavy Vehicle and Truck Technology/Technician. | | | | | | 26 | | 8 |
| 49-9041 | Industrial Machinery Mechanics | 2,237 | 1.9% | 1251 | \$61,889 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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WEIGHTED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------|------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 47.0303 | Industrial Mechanics and Maintenance Technology. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 4,826 | 1.6% | 3468 | \$39,314 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 51-1011 | First-Line Supervisors of Production and Operating Workers | 2,022 | 1.4% | 1631 | \$78,864 | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |
| 51-4041 | Machinists | 2,502 | 2.3% | 1349 | \$50,058 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 48.0503 | Machine Shop Technology/Assistant. | | | | | | 71 | | 19 |
| 51-4121 | Welders, Cutters, Solderers, and Brazers | 4,049 | 2.0% | 2530 | \$50,032 | | | | |
| 15.0614 | Welding Engineering Technology/Technician. | | | | | | | | |
| 48.0508 | Welding Technology/Welder. | | | | | 49 | 1,111 | 7 | 474 |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 7,131 | 1.6% | 5467 | \$45,170 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 53-3033 | Light Truck or Delivery Services Drivers | 3,045 | 1.7% | 2264 | \$38,184 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

UNRANKED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-3071 | Trans., Storage, and Distribution Managers | 473 | 1.7% | 256 | \$120,764 | | | | |
| 52.0101 | Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| 52.0201 | Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 13-2082 | Tax Preparers | 523 | 1.9% | 345 | \$57,446 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 15-1134 | Web Developers | 403 | 1.6% | 217 | \$77,018 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 15-1152 | Computer Network Support Specialists | 425 | 1.3% | 271 | \$82,787 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 11.0901 | Computer Systems Networking and Telecommunications. | | | | | 65 | 809 | 35 | 173 |
| 17-3011 | Architectural and Civil Drafters | 875 | 1.9% | 475 | \$59,206 | | | | |
| 04.0902 | Architectural and Building Sciences/Technology. | | | | | 217 | | 2 | |
| 17-3031 | Surveying and Mapping Technicians | 727 | 2.2% | 423 | \$44,175 | | | | |
| 15.1102 | Surveying Technology/Surveying. | | | | | 4 | 53 | 4 | 11 |
| 27-2011 | Actors | 75 | 1.7% | 51 | \$0 | | | | |
| 50.0501 | Drama and Dramatics/Theatre Arts, General. | | | | | 55 | 178 | 4 | 9 |
| 27-3012 | Public Address System and Other Announcers | 41 | 1.6% | 28 | \$32,389 | | | | |
| 09.0101 | Speech Communication and Rhetoric. | | | | | 216 | 322 | 3 | 17 |
| 29-2021 | Dental Hygienists | 519 | 1.8% | 221 | \$70,276 | | | | |
| 51.0602 | Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 29-2034 | Radiologic Technologists | 1,002 | 2.3% | 324 | \$63,947 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

UNRANKED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0911 | Radiologic Technology/Science - Radiographer. | | | | | 202 | 339 | 16 | 135 |
| 29-2041 | Emergency Medical Technicians and Paramedics | 767 | 1.7% | 346 | \$35,889 | | | | |
| 51.0904 | Emergency Medical Technology/Technician (EMT Paramedic). | | | | | 63 | 615 | 22 | 269 |
| 29-2055 | Surgical Technologists | 691 | 2.0% | 336 | \$53,271 | | | | |
| 51.0909 | Surgical Technology/Technologist. | | | | | 21 | 199 | 8 | 78 |
| 29-2056 | Veterinary Technologists and Technicians | 415 | 2.2% | 191 | \$28,209 | | | | |
| 51.0808 | Veterinary/Animal Health Technology/Technician and Veterinary Assistant. | | | | | 114 | 172 | 10 | 45 |
| 29-2071 | Medical Records and Health Information Technicians | 847 | 2.1% | 332 | \$45,301 | | | | |
| 51.0707 | Health Information/Medical Records Technology/Technician. | | | | | 58 | 259 | 19 | 66 |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 31-2021 | Physical Therapist Assistants | 413 | 3.1% | 200 | \$74,829 | | | | |
| 51.0806 | Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 31-9097 | Phlebotomists | 505 | 2.6% | 253 | \$33,998 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 31-9099 | Healthcare Support Workers, All Other | 406 | 2.1% | 283 | \$37,347 | | | | |
| 51.2603 | Medication Aide. | | | | | 8 | | 8 | |
| 33-1011 | First-Line Supervisors of Correctional Officers | -8 | -0.1% | 67 | \$50,243 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| 33-1012 | First-Line Supervisors of Police and Detectives | 76 | 1.5% | 38 | \$96,085 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

UNRANKED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| 33-3011 | Bailiffs | 13 | 1.3% | 8 | \$50,851 | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 33-3012 | Correctional Officers and Jailers | 250 | 0.2% | 1011 | \$42,095 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 33-3021 | Detectives and Criminal Investigators | 286 | 1.3% | 166 | \$94,647 | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 39-9031 | Fitness Trainers and Aerobics Instructors | 815 | 1.5% | 972 | \$39,078 | | | | |
| 31.0501 | Health and Physical Education/Fitness, General. | | | | | 1,491 | 684 | 32 | 21 |
| 41-9021 | Real Estate Brokers | 320 | 1.5% | 226 | \$106,010 | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 43-3051 | Payroll and Timekeeping Clerks | 297 | 0.8% | 408 | \$45,592 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-4011 | Brokerage Clerks | 123 | 1.1% | 121 | \$55,396 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-6011 | Executive Secretaries and Executive Administrative Assistants | -1,462 | -1.3% | 1022 | \$62,662 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| 43-6012 | Legal Secretaries | -534 | -1.7% | 278 | \$45,681 | | | | |
| 22.0301 | Legal Administrative Assistant/Secretary. | | | | | 73 | | 36 | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | 373 | 0.1% | 4933 | \$37,512 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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UNRANKED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-9021 | Data Entry Keyers | -742 | -1.7% | 426 | \$32,148 | | | | |
| 52.0407 | Business/Office Automation/Technology/Data Entry. | | | | | 4 | 411 | 1 | 86 |
| 47-4071 | Septic Tank Servicers and Sewer Pipe Cleaners | 76 | 2.1% | 52 | \$31,320 | | | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 49-2098 | Security and Fire Alarm Systems Installers | 451 | 2.0% | 290 | \$50,599 | | | | |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 49-9021 | Heating, Air Conditioning, and Refrigeration Mechanics and Installers | 1,347 | 1.9% | 803 | \$50,648 | | | | |
| 47.0201 | Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/T | | | | | 19 | 343 | 17 | 240 |
| 49-9051 | Electrical Power-Line Installers and Repairers | 552 | 1.7% | 304 | \$59,645 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 51-4021 | Extruding & Drawing Machine Setters, Operators, & Tenders, Metal & | 10 | 0.1% | 89 | \$38,809 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4022 | Forging Machine Setters, Operators, and Tenders, Metal and Plastic | -31 | -0.4% | 73 | \$34,614 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4023 | Rolling Machine Setters, Operators, and Tenders, Metal and Plastic | 25 | 1.0% | 26 | \$33,255 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4031 | Cutting, Punching & Press Machine Setters, Oper. & Tenders, Metal & | 388 | 0.9% | 509 | \$33,635 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4033 | Grind., Lap., Polish. & Buff. Mach. Tool Set., Oper. & Tend., Met. & Pla | 122 | 1.0% | 136 | \$32,802 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4034 | Lathe & Turning Machine Tool Setters, Operators, & Tenders, Metal & | 335 | 1.4% | 273 | \$40,414 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

GULF COAST WDA

UNRANKED OCCUPATIONS

All Gulf Coast WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4035 | Milling & Planing Machine Setters, Operators, & Tenders, Metal & Plas | 4 | 0.0% | 103 | \$40,348 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4081 | Multiple Machine Tool Setters, Operators, and Tenders, Metal and Pla | 436 | 2.0% | 283 | \$33,897 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4122 | Welding, Soldering, and Brazing Machine Setters, Operators, and Ten | 92 | 0.8% | 138 | \$41,175 | | | | |
| | 48.0508 Welding Technology/Welder. | | | | | 49 | 1,111 | 7 | 474 |
| 51-4191 | Heat Treating Equipment Setters, Operators, and Tenders, Metal and | 19 | 0.2% | 88 | \$36,977 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4192 | Layout Workers, Metal and Plastic | 16 | 0.9% | 22 | \$45,719 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4199 | Metal Workers and Plastic Workers, All Other | 30 | 1.1% | 32 | \$41,509 | | | | |
| | 48.0501 Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 53-3021 | Bus Drivers, Transit and Intercity | 616 | 2.1% | 412 | \$40,227 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 53-3022 | Bus Drivers, School or Special Client | 1,053 | 1.1% | 1247 | \$28,252 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS ADDING THE MOST JOBS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|--------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 25-9041 | Teacher Assistants | 1,140 | 3.4% | 464 | \$23,781 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 1,083 | 2.3% | 604 | \$39,801 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 43-4051 | Customer Service Representatives | 1,060 | 1.7% | 895 | \$31,344 | | | | |
| | 52.0406 Receptionist. | | | | | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 43-9061 | Office Clerks, General | 928 | 0.9% | 1337 | \$38,621 | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 803 | 1.7% | 583 | \$43,296 | | | | |
| | 01.0608 Floriculture/Floristry Operations and Management. | | | | | | | | |
| | 19.0203 Consumer Merchandising/Retailing Management. | | | | | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | | | | | |
| | 52.0212 Retail Management. | | | | | | 17 | | 2 |
| | 52.1803 Retailing and Retail Operations. | | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 43-6013 | Medical Secretaries | 779 | 2.6% | 407 | \$33,940 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

OCCUPATIONS ADDING THE MOST JOBS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 47-1011 | Supervisors of Construction and Extraction Workers | 717 | 2.7% | 330 | \$61,201 | | | | |
| | 46.0000 Construction Trades, General. | | | | | | | | |
| | 46.0101 Mason/Masonry. | | | | | | | | |
| | 46.0201 Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| | 46.0302 Electrician. | | | | | 20 | 82 | 14 | 15 |
| | 46.0401 Building/Property Maintenance. | | | | | | | | |
| | 46.0402 Concrete Finishing/Concrete Finisher. | | | | | | | | |
| | 46.0403 Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| | 46.0404 Drywall Installation/Drywall. | | | | | | | | |
| | 46.0406 Glazier. | | | | | | | | |
| | 46.0408 Painting/Painter and Wall Coverer. | | | | | | | | |
| | 46.0410 Roofer. | | | | | | | | |
| | 46.0412 Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| | 46.0413 Carpet, Floor, and Tile Worker. | | | | | | | | |
| | 46.0414 Insulator. | | | | | | | | |
| | 46.0415 Building Construction Technology. | | | | | | | | |
| | 46.0502 Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| | 46.0503 Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| | 46.0504 Well Drilling/Driller. | | | | | | | | |
| | 46.0505 Blasting/Blaster. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 580 | 2.3% | 419 | \$39,931 | | | | |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS ADDING THE MOST JOBS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 39-9011 | Childcare Workers | 567 | 1.5% | 588 | \$23,309 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 31-1011 | Home Health Aides | 522 | 3.4% | 228 | \$24,765 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 522 | 3.5% | 212 | \$47,441 | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 503 | 2.2% | 275 | \$36,941 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 47-2073 | Operating Engineers and Other Construction Equipment Operators | 462 | 2.4% | 254 | \$39,412 | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

FASTEST GROWING OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 49-3041 | Farm Equipment Mechanics and Service Technicians | 75 | 4.5% | 24 | \$40,628 | | | | |
| | 01.0201 Agricultural Mechanization, General. | | | | | | | | |
| | 01.0204 Agricultural Power Machinery Operation. | | | | | | | | |
| | 01.0205 Agricultural Mechanics and Equipment/Machine Technology. | | | | | | | | |
| | 01.0299 Agricultural Mechanization, Other. | | | | | | | | |
| 53-7021 | Crane and Tower Operators | 79 | 4.2% | 28 | \$57,029 | | | | |
| | 49.0202 Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| | 49.0206 Mobil Crane Operation/Operator. | | | | | | | | |
| 49-9021 | Heating, Air Conditioning, and Refrigeration Mechanics and Installers | 353 | 3.7% | 127 | \$43,991 | | | | |
| | 15.0501 Heating, Ventilation, Air Conditioning and Refrigeration Engineering Technology/Te | | | | | | 175 | | 43 |
| | 47.0201 Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/T | | | | | 19 | 343 | 17 | 240 |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 522 | 3.5% | 212 | \$47,441 | | | | |
| | 46.0502 Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| | 46.0503 Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| | 46.0599 Plumbing and Related Water Supply Services, Other. | | | | | | | | |
| 51-4012 | Computer Numerically Controlled Machine Tool Programmers, Metal a | 21 | 3.4% | 8 | \$60,219 | | | | |
| | 48.0510 Computer Numerically Controlled (CNC) Machinist Technology/CNC Machinist. | | | | | | | | |
| 31-1011 | Home Health Aides | 522 | 3.4% | 228 | \$24,765 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 25-9041 | Teacher Assistants | 1,140 | 3.4% | 464 | \$23,781 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | | |
| 47-2211 | Sheet Metal Workers | 31 | 3.3% | 13 | \$0 | | | | |
| | 48.0506 Sheet Metal Technology/Sheetworking. | | | | | | | | |
| 47-2111 | Electricians | 396 | 3.2% | 180 | \$54,106 | | | | |
| | 46.0302 Electrician. | | | | | 20 | 82 | 14 | 15 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|--------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-9061 | Office Clerks, General | 928 | 0.9% | 1,337 | \$38,621 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 1,060 | 1.7% | 895 | \$31,344 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 1,083 | 2.3% | 604 | \$39,801 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | 24 | |
| 39-9011 | Childcare Workers | 567 | 1.5% | 588 | \$23,309 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 803 | 1.7% | 583 | \$43,296 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 25-9041 | Teacher Assistants | 1,140 | 3.4% | 464 | \$23,781 | | | | |
| 13.1501 | Teacher Assistant/Aide. | | | | | | | | |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | 243 | 0.6% | 460 | \$35,631 | | | | |
| 52.0401 | Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.0402 | Executive Assistant/Executive Secretary. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 580 | 2.3% | 419 | \$39,931 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 43-6013 | Medical Secretaries | 779 | 2.6% | 407 | \$33,940 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 289 | 0.9% | 370 | \$38,762 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 41-3099 | Sales Representatives, Services, All Other | 405 | 1.6% | 338 | \$54,587 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 717 | 2.7% | 330 | \$61,201 | | | | |
| 46.0000 | Construction Trades, General. | | | | | | | | |
| 46.0101 | Mason/Masonry. | | | | | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | | |
| 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| 46.0404 | Drywall Installation/Drywaller. | | | | | | | | |
| 46.0406 | Glazier. | | | | | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 31-1014 | Nursing Assistants | 317 | 1.4% | 281 | \$28,397 | | | | |
| 51.2601 | Health Aide. | | | | | | | | |
| 51.3902 | Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | | 5 | | 76 | |
| 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

HIGHEST PAYING OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 33-1012 | First-Line Supervisors of Police and Detectives | 13 | 1.4% | 7 | \$80,316 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| | 43.0102 Corrections. | | | | | 3 | 140 | 2 | 29 |
| | 43.0103 Criminal Justice/Law Enforcement Administration. | | | | | | 1,481 | | |
| | 43.0104 Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| | 43.0119 Critical Incident Response/Special Police Operations. | | | | | | | | |
| | 43.0120 Protective Services Operations. | | | | | | | | |
| | 43.0122 Maritime Law Enforcement. | | | | | | | | |
| | 43.0123 Cultural/Archaeological Resources Protection. | | | | | | | | |
| | 43.0301 Homeland Security. | | | | | | | | |
| | 43.0302 Crisis/Emergency/Disaster Management. | | | | | | 7 | | |
| | 43.0303 Critical Infrastructure Protection. | | | | | | | | |
| | 43.0304 Terrorism and Counterterrorism Operations. | | | | | | | | |
| 15-1134 | Web Developers | 137 | 2.0% | 62 | \$80,243 | | | | |
| | 11.0201 Computer Programming/Programmer, General. | | | | | | 775 | | 84 |
| | 11.0701 Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| | 11.0801 Web Page, Digital/Multimedia and Information Resources Design. | | | | | | 48 | | 2 |
| | 11.1004 Web/Multimedia Management and Webmaster. | | | | | | | | |
| 11-3071 | Trans., Storage, and Distribution Managers | 32 | 2.2% | 14 | \$76,650 | | | | |
| | 44.0401 Public Administration. | | | | | | 7 | | |
| | 49.0101 Aeronautics/Aviation/Aerospace Science and Technology, General. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

HIGHEST PAYING OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 49.0104 | Aviation/Airway Management and Operations. | | | | | | 6 | | 1 |
| 52.0101 | Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| 52.0201 | Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 52.0203 | Logistics, Materials, and Supply Chain Management. | | | | | | 501 | | 115 |
| 52.0209 | Transportation/Mobility Management. | | | | | | | | |
| 45-1011 | First-Line Supervisors of Farming, Fishing, and Forestry Workers | 9 | 1.5% | 9 | \$74,757 | | | | |
| 01.0104 | Farm/Farm and Ranch Management. | | | | | | | | |
| 01.0199 | Agricultural Business and Management, Other. | | | | | | | | |
| 01.0301 | Agricultural Production Operations, General. | | | | | | | | |
| 01.0302 | Animal/Livestock Husbandry and Production. | | | | | | | | |
| 01.0303 | Aquaculture. | | | | | | | | |
| 01.0304 | Crop Production. | | | | | | | | |
| 01.0306 | Dairy Husbandry and Production. | | | | | | | | |
| 01.0307 | Horse Husbandry/Equine Science and Management. | | | | | | | | |
| 01.0308 | Agroecology and Sustainable Agriculture. | | | | | | | | |
| 01.0309 | Viticulture and Enology. | | | | | | | | |
| 01.0399 | Agricultural Production Operations, Other. | | | | | | | | |
| 01.0401 | Agricultural and Food Products Processing. | | | | | | | | |
| 01.0901 | Animal Sciences, General. | | | | | | | | |
| 01.0905 | Dairy Science. | | | | | | | | |
| 01.0906 | Livestock Management. | | | | | | | | |
| 01.0907 | Poultry Science. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

HIGHEST PAYING OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 01.0999 Animal Sciences, Other. | | | | | | | | |
| | 01.1101 Plant Sciences, General. | | | | | | | | |
| | 01.1102 Agronomy and Crop Science. | | | | | | | | |
| | 03.0301 Fishing and Fisheries Sciences and Management. | | | | | | | | |
| | 03.0510 Forest Resources Production and Management. | | | | | | | | |
| 29-2021 | Dental Hygienists | 78 | 2.0% | 31 | \$74,406 | | | | |
| | 51.0602 Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 204 | 1.7% | 127 | \$70,242 | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | | |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 55 | 1.8% | 29 | \$66,971 | | | | |
| | 04.1001 Real Estate Development. | | | | | | | | |
| | 52.1501 Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 33-3021 | Detectives and Criminal Investigators | 29 | 1.3% | 17 | \$66,468 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| | 43.0107 Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| | 43.0111 Criminalistics and Criminal Science. | | | | | | | | |
| | 43.0114 Law Enforcement Investigation and Interviewing. | | | | | | | | |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| | 43.0116 Cyber/Computer Forensics and Counterterrorism. | | | | | | | | |
| | 43.0117 Financial Forensics and Fraud Investigation. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0118 | Law Enforcement Intelligence Analysis. | | | | | | | | |
| 43.0121 | Suspension and Debarment Investigation. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 43.0123 | Cultural/Archaeological Resources Protection. | | | | | | | | |
| 51-1011 | First-Line Supervisors of Production and Operating Workers | 166 | 1.6% | 119 | \$66,255 | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |
| 13-1031 | Claims Adjusters, Examiners, and Investigators | 3 | 0.3% | 7 | \$66,171 | | | | |
| 51.0715 | Health/Medical Claims Examiner. | | | | | | | | |
| 52.1701 | Insurance. | | | | | | | | |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 157 | 1.9% | 84 | \$64,314 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 46.0303 | Lineworker. | | | | | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 47.0618 | Recreation Vehicle (RV) Service Technician. | | | | | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |
| 17-3027 | Mechanical Engineering Technicians | 14 | 1.7% | 8 | \$62,580 | | | | |
| 15.0805 | Mechanical Engineering/Mechanical Technology/Technician. | | | | | | 2 | | 4 |
| 15.0899 | Mechanical Engineering Related Technologies/Technicians, Other. | | | | | | | | |
| 31-9011 | Massage Therapists | 144 | 2.9% | 65 | \$61,775 | | | | |
| 51.3501 | Massage Therapy/Therapeutic Massage. | | | | | | 21 | | 24 |
| 51.3502 | Asian Bodywork Therapy. | | | | | | | | |
| 51.3503 | Somatic Bodywork. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

WEIGHTED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 15-1151 | Computer User Support Specialists | 393 | 2.2% | 170 | \$52,794 | | | | |
| | 01.0106 Agricultural Business Technology. | | | | | | | | |
| | 11.1006 Computer Support Specialist. | | | | | | | | |
| | 51.0709 Medical Office Computer Specialist/Assistant. | | | | | | | | |
| 25-3021 | Self-Enrichment Education Teachers | 207 | 2.5% | 113 | \$40,296 | | | | |
| | 13.1201 Adult and Continuing Education and Teaching. | | | | | | | | |
| 25-9041 | Teacher Assistants | 1,140 | 3.4% | 464 | \$23,781 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | | |
| 29-2061 | Licensed Practical and Licensed Vocational Nurses | 234 | 1.5% | 135 | \$46,385 | | | | |
| | 51.3901 Licensed Practical/Vocational Nurse Training. | | | | | 90 | 353 | 46 | 211 |
| | 51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 31-1011 | Home Health Aides | 522 | 3.4% | 228 | \$24,765 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 31-1014 | Nursing Assistants | 317 | 1.4% | 281 | \$28,397 | | | | |
| | 51.2601 Health Aide. | | | | | | | | |
| | 51.3902 Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | | 5 | | 76 | |
| | 51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | | |
| 31-9092 | Medical Assistants | 430 | 2.8% | 206 | \$31,252 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

WEIGHTED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0801 | Medical/Clinical Assistant. | | | | | 31 | 109 | 5 | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | | | | | |
| 33-3051 | Police and Sheriff's Patrol Officers | 248 | 1.3% | 145 | \$58,116 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 43.0111 | Criminalistics and Criminal Science. | | | | | | | | |
| 43.0114 | Law Enforcement Investigation and Interviewing. | | | | | | | | |
| 43.0115 | Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| 43.0119 | Critical Incident Response/Special Police Operations. | | | | | | | | |
| 43.0120 | Protective Services Operations. | | | | | | | | |
| 43.0122 | Maritime Law Enforcement. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 580 | 2.3% | 419 | \$39,931 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 39-2021 | Nonfarm Animal Caretakers | 213 | 2.6% | 147 | \$23,876 | | | | |
| 01.0504 | Dog/Pet/Animal Grooming. | | | | | | | | |
| 39-5012 | Hairdressers, Hairstylists, and Cosmetologists | 338 | 1.8% | 260 | \$38,148 | | | | |
| 12.0401 | Cosmetology/Cosmetologist, General. | | | | | | 358 | | 132 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

WEIGHTED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 12.0404 | Electrolysis/Electrology and Electrolysis Technician. | | | | | | | | |
| 12.0406 | Make-Up Artist/Specialist. | | | | | | | | |
| 12.0407 | Hair Styling/Stylist and Hair Design. | | | | | | | | |
| 12.0411 | Permanent Cosmetics/Makeup and Tattooing. | | | | | | | | |
| 12.0412 | Salon/Beauty Salon Management/Manager. | | | | | | 3 | | 1 |
| 12.0413 | Cosmetology, Barber/Styling, and Nail Instructor. | | | | | | 55 | | 33 |
| 12.0499 | Cosmetology and Related Personal Grooming Arts, Other. | | | | | | | | |
| 39-9011 | Childcare Workers | 567 | 1.5% | 588 | \$23,309 | | | | |
| 19.0709 | Child Care Provider/Assistant. | | | | | 13 | 63 | 12 | 12 |
| 39-9021 | Personal Care Aides | 369 | 2.4% | 256 | \$20,797 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 803 | 1.7% | 583 | \$43,296 | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 204 | 1.7% | 127 | \$70,242 | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

WEIGHTED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 405 | 1.6% | 338 | \$54,587 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |
| 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 398 | 2.2% | 225 | \$60,471 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 43-1011 | First-Line Supervisors of Office and Administrative Support Workers | 299 | 1.4% | 241 | \$59,543 | | | | |
| 01.0106 | Agricultural Business Technology. | | | | | | | | |
| 51.0705 | Medical Office Management/Administration. | | | | | | | | |
| 51.0711 | Medical/Health Management and Clinical Assistant/Specialist. | | | | | | | | |
| 52.0204 | Office Management and Supervision. | | | | | | | | |
| 52.0207 | Customer Service Management. | | | | | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | | | | | |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 289 | 0.9% | 370 | \$38,762 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-3071 | Tellers | 218 | 1.3% | 212 | \$29,471 | | | | |
| 52.0803 | Banking and Financial Support Services. | | | | | | 60 | | 10 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

WEIGHTED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|--------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-----------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43-4051 | Customer Service Representatives | 1,060 | 1.7% | 895 | \$31,344 | | | | |
| | 52.0406 Receptionist. | | | | | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 43-6013 | Medical Secretaries | 779 | 2.6% | 407 | \$33,940 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | 243 | 0.6% | 460 | \$35,631 | | | | |
| | 52.0401 Administrative Assistant and Secretarial Science, General. | | | | | 26 | 410 | 13 | 94 |
| | 52.0402 Executive Assistant/Executive Secretary. | | | | | | | | |
| 43-9061 | Office Clerks, General | 928 | 0.9% | 1337 | \$38,621 | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | | | | | |
| 47-1011 | Supervisors of Construction and Extraction Workers | 717 | 2.7% | 330 | \$61,201 | | | | |
| | 46.0000 Construction Trades, General. | | | | | | | | |
| | 46.0101 Mason/Masonry. | | | | | | | | |
| | 46.0201 Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| | 46.0302 Electrician. | | | | | 20 | 82 | 14 | 15 |
| | 46.0401 Building/Property Maintenance. | | | | | | | | |
| | 46.0402 Concrete Finishing/Concrete Finisher. | | | | | | | | |
| | 46.0403 Building/Home/Construction Inspection/Inspector. | | | | | | | | |
| | 46.0404 Drywall Installation/Drywaller. | | | | | | | | |
| | 46.0406 Glazier. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

WEIGHTED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | | |
| 46.0410 | Roofer. | | | | | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | | | | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | | |
| 46.0414 | Insulator. | | | | | | | | |
| 46.0415 | Building Construction Technology. | | | | | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | | |
| 47-2031 | Carpenters | 381 | 2.2% | 197 | \$40,219 | | | | |
| 46.0201 | Carpentry/Carpenter. | | | | | 7 | 198 | 5 | 32 |
| 47-2073 | Operating Engineers and Other Construction Equipment Operators | 462 | 2.4% | 254 | \$39,412 | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | | | | | |
| 47-2111 | Electricians | 396 | 3.2% | 180 | \$54,106 | | | | |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 47-2152 | Plumbers, Pipefitters, and Steamfitters | 522 | 3.5% | 212 | \$47,441 | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | | | | | |
| 49-3023 | Automotive Service Technicians and Mechanics | 212 | 1.4% | 160 | \$49,816 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

WEIGHTED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 15.0803 | Automotive Engineering Technology/Technician. | | | | | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | | | | | |
| 47.0604 | Automobile/Automotive Mechanics Technology/Technician. | | | | | | 859 | | 161 |
| 47.0612 | Vehicle Emissions Inspection and Maintenance Technology/Technician. | | | | | | | | |
| 47.0613 | Medium/Heavy Vehicle and Truck Technology/Technician. | | | | | | 26 | | 8 |
| 47.0614 | Alternative Fuel Vehicle Technology/Technician. | | | | | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | | | | | |
| 49-9021 | Heating, Air Conditioning, and Refrigeration Mechanics and Installers | 353 | 3.7% | 127 | \$43,991 | | | | |
| 15.0501 | Heating, Ventilation, Air Conditioning and Refrigeration Engineering Technology/Technician. | | | | | | 175 | | 43 |
| 47.0201 | Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician. | | | | | 19 | 343 | 17 | 240 |
| 49-9071 | Maintenance and Repair Workers, General | 503 | 2.2% | 275 | \$36,941 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 51-4121 | Welders, Cutters, Solderers, and Brazers | 278 | 2.1% | 166 | \$47,996 | | | | |
| 15.0614 | Welding Engineering Technology/Technician. | | | | | | | | |
| 48.0508 | Welding Technology/Welder. | | | | | 49 | 1,111 | 7 | 474 |
| 53-3022 | Bus Drivers, School or Special Client | 451 | 2.4% | 274 | \$31,134 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 1,083 | 2.3% | 604 | \$39,801 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |
| 53-3033 | Light Truck or Delivery Services Drivers | 326 | 1.8% | 221 | \$38,705 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | 28 | | | 24 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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UNRANKED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 11-3071 | Trans., Storage, and Distribution Managers | 32 | 2.2% | 14 | \$76,650 | | | | |
| 52.0101 | Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| 52.0201 | Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 11-9141 | Property, Real Estate & Community Assoc. Mgr. | 55 | 1.8% | 29 | \$66,971 | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 15-1134 | Web Developers | 137 | 2.0% | 62 | \$80,243 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 15-1152 | Computer Network Support Specialists | 68 | 2.0% | 32 | \$61,617 | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 11.0901 | Computer Systems Networking and Telecommunications. | | | | | 65 | 809 | 35 | 173 |
| 17-3011 | Architectural and Civil Drafters | 53 | 2.2% | 25 | \$49,114 | | | | |
| 04.0902 | Architectural and Building Sciences/Technology. | | | | | 217 | | 2 | |
| 17-3031 | Surveying and Mapping Technicians | 72 | 2.3% | 41 | \$40,831 | | | | |
| 15.1102 | Surveying Technology/Surveying. | | | | | 4 | 53 | 4 | 11 |
| 27-4021 | Photographers | 6 | 0.3% | 17 | \$33,278 | | | | |
| 50.0102 | Digital Arts. | | | | | 20 | 474 | | 72 |
| 29-2021 | Dental Hygienists | 78 | 2.0% | 31 | \$74,406 | | | | |
| 51.0602 | Dental Hygiene/Hygienist. | | | | | 153 | 271 | 14 | 59 |
| 29-2034 | Radiologic Technologists | 81 | 1.9% | 30 | \$58,520 | | | | |
| 51.0911 | Radiologic Technology/Science - Radiographer. | | | | | 202 | 339 | 16 | 135 |
| 29-2041 | Emergency Medical Technicians and Paramedics | 107 | 1.6% | 50 | \$36,660 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

UNRANKED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.0904 | Emergency Medical Technology/Technician (EMT Paramedic). | | | | | 63 | 615 | 22 | 269 |
| 29-2052 | Pharmacy Technicians | 197 | 2.2% | 90 | \$36,242 | | | | |
| 51.0805 | Pharmacy Technician/Assistant. | | | | | 65 | 247 | 43 | 106 |
| 29-2055 | Surgical Technologists | 19 | 1.3% | 14 | \$50,353 | | | | |
| 51.0909 | Surgical Technology/Technologist. | | | | | 21 | 199 | 8 | 78 |
| 29-2071 | Medical Records and Health Information Technicians | 79 | 1.9% | 33 | \$39,503 | | | | |
| 51.0707 | Health Information/Medical Records Technology/Technician. | | | | | 58 | 259 | 19 | 66 |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 31-9097 | Phlebotomists | 56 | 2.8% | 27 | \$37,757 | | | | |
| 51.1009 | Phlebotomy Technician/Phlebotomist. | | | | | 100 | | 27 | |
| 31-9099 | Healthcare Support Workers, All Other | 17 | 1.9% | 14 | \$42,606 | | | | |
| 51.2603 | Medication Aide. | | | | | 8 | | 8 | |
| 33-1011 | First-Line Supervisors of Correctional Officers | 6 | 0.6% | 7 | \$55,251 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| 33-1012 | First-Line Supervisors of Police and Detectives | 13 | 1.4% | 7 | \$80,316 | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |
| 43.0104 | Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| 33-2011 | Firefighters | 108 | 1.3% | 63 | \$43,487 | | | | |
| 43.0203 | Fire Science/Fire-fighting. | | | | | 140 | 305 | 60 | 179 |
| 33-3021 | Detectives and Criminal Investigators | 29 | 1.3% | 17 | \$66,468 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

UNRANKED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 43.0107 | Criminal Justice/Police Science. | | | | | 14 | 1,155 | 35 | 243 |
| 39-9031 | Fitness Trainers and Aerobics Instructors | 37 | 1.1% | 60 | \$42,938 | | | | |
| 31.0501 | Health and Physical Education/Fitness, General. | | | | | 1,491 | 684 | 32 | 21 |
| 41-9022 | Real Estate Sales Agents | 122 | 1.6% | 84 | \$52,443 | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 43-3051 | Payroll and Timekeeping Clerks | 30 | 1.3% | 26 | \$41,525 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-4011 | Brokerage Clerks | 6 | 0.9% | 8 | \$0 | | | | |
| 52.0302 | Accounting Technology/Technician and Bookkeeping. | | | | | 38 | 320 | 30 | 23 |
| 43-9021 | Data Entry Keyers | -46 | -1.5% | 30 | \$31,005 | | | | |
| 52.0407 | Business/Office Automation/Technology/Data Entry. | | | | | 4 | 411 | 1 | 86 |
| 47-4071 | Septic Tank Servicers and Sewer Pipe Cleaners | 14 | 1.8% | 11 | \$38,371 | | | | |
| 46.0503 | Plumbing Technology/Plumber. | | | | | 2 | | 2 | |
| 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | 157 | 1.9% | 84 | \$64,314 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 49-2098 | Security and Fire Alarm Systems Installers | 17 | 1.7% | 13 | \$43,457 | | | | |
| 46.0302 | Electrician. | | | | | 20 | 82 | 14 | 15 |
| 49-9051 | Electrical Power-Line Installers and Repairers | 104 | 2.9% | 38 | \$57,499 | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | | | 13 | 178 | 10 | 46 |
| 51-4031 | Cutting, Punching & Press Machine Setters, Oper. & Tenders, Metal & | 30 | 1.4% | 27 | \$33,495 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

RURAL CAPITAL WDA

UNRANKED OCCUPATIONS

All Rural Capital WDA Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51-4033 | Grind., Lap., Polish. & Buff. Mach. Tool Set., Oper. & Tend., Met. & Pla | 11 | 0.7% | 16 | \$31,599 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4041 | Machinists | 103 | 1.9% | 65 | \$43,997 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |
| 51-4081 | Multiple Machine Tool Setters, Operators, and Tenders, Metal and Pla | 6 | 0.3% | 21 | \$40,840 | | | | |
| 48.0501 | Machine Tool Technology/Machinist. | | | | | 15 | | 12 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS ADDING THE MOST JOBS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 77,547 | 3.3% | 41,897 | \$19,960 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 43-4051 | Customer Service Representatives | 35,848 | 1.3% | 37,629 | \$33,772 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 32,278 | 1.6% | 24,414 | \$45,254 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | | | | |
| 31-1011 | Home Health Aides | 30,883 | 3.6% | 12,848 | \$21,908 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 43-6013 | Medical Secretaries | 28,867 | 2.6% | 14,836 | \$34,150 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-9061 | Office Clerks, General | 24,668 | 0.6% | 46,758 | \$36,214 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 31-9092 | Medical Assistants | 20,955 | 3.1% | 9,367 | \$31,579 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0712 | Medical Reception/Receptionist. | | | | | | | | |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 51.0801 | Medical/Clinical Assistant. | | | | | | 109 | | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

OCCUPATIONS ADDING THE MOST JOBS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 51.0813 | Chiropractic Assistant/Technician. | | | | | | | | |
| 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 20,838 | 2.3% | 15,020 | \$39,416 | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | | | | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | | | | | |
| 49-9071 | Maintenance and Repair Workers, General | 20,130 | 1.6% | 13,913 | \$37,970 | | | | |
| 46.0401 | Building/Property Maintenance. | | | | | | | | |
| 41-3099 | Sales Representatives, Services, All Other | 19,757 | 1.7% | 15,835 | \$61,061 | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

Page 2 of 2

OCCUPATIONS ADDING THE MOST JOBS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | Average Fall Enrollment and Average Award Totals | | | | |
|----------------|----------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------|-------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 39-9021 | Personal Care Aides | 77,547 | 3.3% | 41,897 | \$19,960 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 29-1141 | Registered Nurses | 50,832 | 2.2% | 16,980 | \$72,892 | | | | |
| 51.3801 | Registered Nursing/Registered Nurse. | | | | | 724 | 2,211 | 88 | 929 |
| 51.3802 | Nursing Administration. | | | | | | | | |
| 51.3803 | Adult Health Nurse/Nursing. | | | | | | | | |
| 51.3805 | Family Practice Nurse/Nursing. | | | | | | | | |
| 51.3806 | Maternal/Child Health and Neonatal Nurse/Nursing. | | | | | | | | |
| 51.3808 | Nursing Science. | | | | | | | | |
| 51.3809 | Pediatric Nurse/Nursing. | | | | | | | | |
| 51.3810 | Psychiatric/Mental Health Nurse/Nursing. | | | | | | | | |
| 51.3811 | Public Health/Community Nurse/Nursing. | | | | | | | | |
| 51.3812 | Perioperative/Operating Room and Surgical Nurse/Nursing. | | | | | | | | |
| 51.3813 | Clinical Nurse Specialist. | | | | | | | | |
| 51.3814 | Critical Care Nursing. | | | | | | | | |
| 51.3815 | Occupational and Environmental Health Nursing. | | | | | | | | |
| 51.3816 | Emergency Room/Trauma Nursing. | | | | | | | | |
| 51.3818 | Nursing Practice. | | | | | | | | |
| 51.3819 | Palliative Care Nursing. | | | | | | | | |
| 51.3820 | Clinical Nurse Leader. | | | | | | | | |
| 51.3821 | Geriatric Nurse/Nursing. | | | | | | | | |
| 51.3822 | Women's Health Nurse/Nursing. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

OCCUPATIONS ADDING THE MOST JOBS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 51.3899 | Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursin | | | | | | | | |
| 43-4051 | Customer Service Representatives | 35,848 | 1.3% | 37,629 | \$33,772 | | | | |
| 52.0406 | Receptionist. | | | | | | | | |
| 52.0411 | Customer Service Support/Call Center/Teleservice Operation. | | | | | | | | |
| 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 32,278 | 1.6% | 24,414 | \$45,254 | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | | | | | |
| 11-1021 | General and Operations Managers | 31,816 | 1.7% | 17,980 | \$125,867 | | | | |
| 31.0399 | Parks, Recreation and Leisure Facilities Management, Other. | | | | | | | | |
| 44.0401 | Public Administration. | | | | | | 1 | | |
| 52.0101 | Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| 52.0201 | Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 52.0212 | Retail Management. | | | | | | 11 | | 2 |
| 52.0701 | Entrepreneurship/Entrepreneurial Studies. | | | | | | 3 | | |
| 52.0801 | Finance, General. | | | | | | | | |
| 52.1101 | International Business/Trade/Commerce. | | | | | | 165 | | 63 |
| 52.1301 | Management Science. | | | | | | | | |
| 31-1011 | Home Health Aides | 30,883 | 3.6% | 12,848 | \$21,908 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 25-2021 | Elementary School Teachers, Except Special Ed. | 29,388 | 1.9% | 14,049 | \$56,519 | | | | |
| 13.0201 | Bilingual and Multilingual Education. | | | | | | | | |
| 13.1202 | Elementary Education and Teaching. | | | | | | 2 | | |
| 13.1206 | Teacher Education, Multiple Levels. | | | | | 437 | 540 | 19 | 21 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

OCCUPATIONS ADDING THE MOST JOBS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 13.1338 | Environmental Education. | | | | | | | | |
| 13.1401 | Teaching English as a Second or Foreign Language/ESL Language Instructor. | | | | | | | | |
| 43-6013 | Medical Secretaries | 28,867 | 2.6% | 14,836 | \$34,150 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0714 | Medical Insurance Specialist/Medical Biller. | | | | | 76 | | 10 | 22 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 43-9061 | Office Clerks, General | 24,668 | 0.6% | 46,758 | \$36,214 | | | | |
| 52.0408 | General Office Occupations and Clerical Services. | | | | | | | | |
| 13-2011 | Accountants and Auditors | 23,890 | 1.7% | 14,437 | \$80,198 | | | | |
| 30.1601 | Accounting and Computer Science. | | | | | | 1,279 | | |
| 43.0117 | Financial Forensics and Fraud Investigation. | | | | | | | | |
| 52.0301 | Accounting. | | | | | 187 | 1,661 | 94 | 268 |
| 52.0303 | Auditing. | | | | | | | | |
| 52.0304 | Accounting and Finance. | | | | | | | | |
| 52.0305 | Accounting and Business/Management. | | | | | | | | |
| 52.1601 | Taxation. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

FASTEST GROWING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 49-9081 | Wind Turbine Service Technicians | 1,795 | 7.6% | 420 | \$55,338 | | | | |
| | 47.0303 Industrial Mechanics and Maintenance Technology. | | | | | | | | |
| 33-2022 | Forest Fire Inspectors and Prevention Specialists | 23 | 3.7% | 8 | \$63,467 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| | 43.0203 Fire Science/Fire-fighting. | | | | | 140 | 305 | 60 | 179 |
| | 43.0206 Wildland/Forest Firefighting and Investigation. | | | | | | | | |
| 31-1011 | Home Health Aides | 30,883 | 3.6% | 12,848 | \$21,908 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 39-9021 | Personal Care Aides | 77,547 | 3.3% | 41,897 | \$19,960 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | | |
| 31-2021 | Physical Therapist Assistants | 2,550 | 3.2% | 1,209 | \$69,894 | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 31-2011 | Occupational Therapy Assistants | 1,358 | 3.1% | 677 | \$74,647 | | | | |
| | 51.0803 Occupational Therapist Assistant. | | | | | | 148 | | 70 |
| 31-9092 | Medical Assistants | 20,955 | 3.1% | 9,367 | \$31,579 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | | | | 109 | | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

FASTEST GROWING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 29-1126 | Respiratory Therapists | 4,159 | 3.1% | 1,056 | \$59,931 | | | | |
| 51.0908 | Respiratory Care Therapy/Therapist. | | | | | | 124 | | 53 |
| 29-2032 | Diagnostic Medical Sonographers | 1,811 | 3.0% | 493 | \$71,581 | | | | |
| 51.0910 | Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | | | 182 | | 80 |
| 51-4012 | Computer Numerically Controlled Machine Tool Programmers, Metal a | 563 | 3.0% | 247 | \$58,660 | | | | |
| 48.0510 | Computer Numerically Controlled (CNC) Machinist Technology/CNC Machinist. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

FASTEST GROWING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 49-9081 | Wind Turbine Service Technicians | 1,795 | 7.6% | 420 | \$55,338 | | | | |
| 47.0303 | Industrial Mechanics and Maintenance Technology. | | | | | | | | |
| 33-2022 | Forest Fire Inspectors and Prevention Specialists | 23 | 3.7% | 8 | \$63,467 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0203 | Fire Science/Fire-fighting. | | | | | 140 | 305 | 60 | 179 |
| 43.0206 | Wildland/Forest Firefighting and Investigation. | | | | | | | | |
| 31-1011 | Home Health Aides | 30,883 | 3.6% | 12,848 | \$21,908 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 39-9021 | Personal Care Aides | 77,547 | 3.3% | 41,897 | \$19,960 | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | | | | | |
| 31-2021 | Physical Therapist Assistants | 2,550 | 3.2% | 1,209 | \$69,894 | | | | |
| 51.0806 | Physical Therapy Technician/Assistant. | | | | | 167 | 350 | 24 | 97 |
| 15-2031 | Operations Research Analysts | 3,671 | 3.1% | 1,064 | \$82,663 | | | | |
| 14.3701 | Operations Research. | | | | | | | | |
| 52.1301 | Management Science. | | | | | | | | |
| 31-2011 | Occupational Therapy Assistants | 1,358 | 3.1% | 677 | \$74,647 | | | | |
| 51.0803 | Occupational Therapist Assistant. | | | | | | 148 | | 70 |
| 31-9092 | Medical Assistants | 20,955 | 3.1% | 9,367 | \$31,579 | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | | | | | |
| 51.0712 | Medical Reception/Receptionist. | | | | | | | | |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | | | | | 18 | 46 | 14 | 26 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

FASTEST GROWING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | | 30 | 40 | 22 | 17 |
| 51.0801 | Medical/Clinical Assistant. | | | | | | 109 | | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | | | | | |
| 29-1126 | Respiratory Therapists | 4,159 | 3.1% | 1,056 | \$59,931 | | | | |
| 51.0908 | Respiratory Care Therapy/Therapist. | | | | | | 124 | | 53 |
| 29-2032 | Diagnostic Medical Sonographers | 1,811 | 3.0% | 493 | \$71,581 | | | | |
| 51.0910 | Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | | | 182 | | 80 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|-----------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 53-2021 | Air Traffic Controllers | 160 | 0.7% | 224 | \$133,263 | | | | |
| 49.0105 | Air Traffic Controller. | | | | | | | | |
| 11-3071 | Trans., Storage, and Distribution Managers | 1,577 | 1.6% | 912 | \$105,319 | | | | |
| 44.0401 | Public Administration. | | | | | | 1 | | |
| 49.0101 | Aeronautics/Aviation/Aerospace Science and Technology, General. | | | | | | | | |
| 49.0104 | Aviation/Airway Management and Operations. | | | | | | 6 | | 1 |
| 52.0101 | Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| 52.0201 | Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 52.0203 | Logistics, Materials, and Supply Chain Management. | | | | | | 501 | | 115 |
| 52.0209 | Transportation/Mobility Management. | | | | | | | | |
| 53-2012 | Commercial Pilots | 816 | 1.4% | 603 | \$104,680 | | | | |
| 49.0102 | Airline/Commercial/Professional Pilot and Flight Crew. | | | | | | 2 | | |
| 49.0108 | Flight Instructor. | | | | | | | | |
| 53-5021 | Captains, Mates, and Pilots of Water Vessels | 507 | 1.5% | 386 | \$103,951 | | | | |
| 49.0303 | Commercial Fishing. | | | | | | | | |
| 49.0309 | Marine Science/Merchant Marine Officer. | | | | | | | | |
| 41-9021 | Real Estate Brokers | 1,045 | 1.6% | 691 | \$96,634 | | | | |
| 04.1001 | Real Estate Development. | | | | | | | | |
| 52.1501 | Real Estate. | | | | | 15 | 365 | 16 | 79 |
| 33-1012 | First-Line Supervisors of Police and Detectives | 387 | 1.3% | 216 | \$87,837 | | | | |
| 03.0208 | Natural Resources Law Enforcement and Protective Services. | | | | | | | | |
| 43.0102 | Corrections. | | | | | 3 | 140 | 2 | 29 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| | 43.0103 Criminal Justice/Law Enforcement Administration. | | | | | | 1,481 | | |
| | 43.0104 Criminal Justice/Safety Studies. | | | | | 522 | 803 | 54 | 262 |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | | | | | |
| | 43.0119 Critical Incident Response/Special Police Operations. | | | | | | | | |
| | 43.0120 Protective Services Operations. | | | | | | | | |
| | 43.0122 Maritime Law Enforcement. | | | | | | | | |
| | 43.0123 Cultural/Archaeological Resources Protection. | | | | | | | | |
| | 43.0301 Homeland Security. | | | | | | | | |
| | 43.0302 Crisis/Emergency/Disaster Management. | | | | | | 7 | | |
| | 43.0303 Critical Infrastructure Protection. | | | | | | | | |
| | 43.0304 Terrorism and Counterterrorism Operations. | | | | | | | | |
| 19-4051 | Nuclear Technicians | 28 | 1.0% | 36 | \$85,991 | | | | |
| | 15.1401 Nuclear Engineering Technology/Technician. | | | | | | | | |
| | 41.0204 Industrial Radiologic Technology/Technician. | | | | | | 2 | | 6 |
| | 41.0205 Nuclear/Nuclear Power Technology/Technician. | | | | | | 60 | | 19 |
| | 41.0299 Nuclear and Industrial Radiologic Technologies/Technicians, Other. | | | | | | | | |
| | 51.0916 Radiation Protection/Health Physics Technician. | | | | | | | | |
| 29-1124 | Radiation Therapists | 358 | 2.2% | 112 | \$84,461 | | | | |
| | 51.0907 Medical Radiologic Technology/Science - Radiation Therapist. | | | | | | 112 | | 46 |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 5,417 | 1.3% | 4,198 | \$81,868 | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|--------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 52.1909 | Special Products Marketing Operations. | | | | | | | | |
| 11-9013 | Farmers, Ranchers & Other Ag. Managers | 10,391 | 0.4% | 20,415 | \$81,332 | | | | |
| 01.0101 | Agricultural Business and Management, General. | | | | | | 81 | | 2 |
| 01.0102 | Agribusiness/Agricultural Business Operations. | | | | | | | | |
| 01.0104 | Farm/Farm and Ranch Management. | | | | | | | | |
| 01.0199 | Agricultural Business and Management, Other. | | | | | | | | |
| 01.0301 | Agricultural Production Operations, General. | | | | | | | | |
| 01.0302 | Animal/Livestock Husbandry and Production. | | | | | | | | |
| 01.0303 | Aquaculture. | | | | | | | | |
| 01.0304 | Crop Production. | | | | | | | | |
| 01.0306 | Dairy Husbandry and Production. | | | | | | | | |
| 01.0307 | Horse Husbandry/Equine Science and Management. | | | | | | | | |
| 01.0308 | Agroecology and Sustainable Agriculture. | | | | | | | | |
| 01.0309 | Viticulture and Enology. | | | | | | | | |
| 01.0399 | Agricultural Production Operations, Other. | | | | | | | | |
| 01.0601 | Applied Horticulture/Horticulture Operations, General. | | | | | | 25 | | 4 |
| 01.0603 | Ornamental Horticulture. | | | | | | 3 | | 4 |
| 01.0604 | Greenhouse Operations and Management. | | | | | | | | |
| 01.0606 | Plant Nursery Operations and Management. | | | | | | | | |
| 01.0901 | Animal Sciences, General. | | | | | | | | |
| 01.0902 | Agricultural Animal Breeding. | | | | | | | | |
| 01.0903 | Animal Health. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 01.0904 | Animal Nutrition. | | | | | | | | |
| 01.0905 | Dairy Science. | | | | | | | | |
| 01.0906 | Livestock Management. | | | | | | | | |
| 01.0907 | Poultry Science. | | | | | | | | |
| 01.0999 | Animal Sciences, Other. | | | | | | | | |
| 01.1101 | Plant Sciences, General. | | | | | | | | |
| 01.1102 | Agronomy and Crop Science. | | | | | | | | |
| 01.1103 | Horticultural Science. | | | | | | | | |
| 01.1105 | Plant Protection and Integrated Pest Management. | | | | | | | | |
| 01.1106 | Range Science and Management. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 11-1011 | Chief Executives | 338 | 0.4% | 591 | \$239,683 | | | | |
| | 44.0401 Public Administration. | | | | | | 1 | | |
| | 52.0101 Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| | 52.0201 Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| | 52.0701 Entrepreneurship/Entrepreneurial Studies. | | | | | | 3 | | |
| | 52.0801 Finance, General. | | | | | | | | |
| | 52.1101 International Business/Trade/Commerce. | | | | | | 165 | | 63 |
| | 52.1301 Management Science. | | | | | | | | |
| 53-2011 | Airline Pilots, Copilots, and Flight Engineers | 961 | 0.9% | 1,113 | \$200,314 | | | | |
| | 49.0102 Airline/Commercial/Professional Pilot and Flight Crew. | | | | | | 2 | | |
| | 49.0108 Flight Instructor. | | | | | | | | |
| 17-2171 | Petroleum Engineers | 3,110 | 1.7% | 1,521 | \$169,015 | | | | |
| | 14.0802 Geotechnical and Geoenvironmental Engineering. | | | | | | | | |
| | 14.2501 Petroleum Engineering. | | | | | | | | |
| 11-9041 | Architectural and Engineering Managers | 1,681 | 1.5% | 960 | \$167,279 | | | | |
| | 04.0201 Architecture. | | | | | | | | |
| | 04.0301 City/Urban, Community and Regional Planning. | | | | | | | | |
| | 04.0401 Environmental Design/Architecture. | | | | | | | | |
| | 04.0501 Interior Architecture. | | | | | | | | |
| | 04.0601 Landscape Architecture. | | | | | | | | |
| | 04.0902 Architectural and Building Sciences/Technology. | | | | | 217 | | 2 | |
| | 14.0101 Engineering, General. | | | | | 1,352 | 2,653 | 6 | 72 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|----------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 14.0201 | Aerospace, Aeronautical and Astronautical/Space Engineering. | | | | | | | | |
| 14.0301 | Agricultural Engineering. | | | | | | | | |
| 14.0401 | Architectural Engineering. | | | | | | | | |
| 14.0501 | Bioengineering and Biomedical Engineering. | | | | | | | | |
| 14.0601 | Ceramic Sciences and Engineering. | | | | | | | | |
| 14.0701 | Chemical Engineering. | | | | | | 54 | | |
| 14.0702 | Chemical and Biomolecular Engineering. | | | | | | | | |
| 14.0799 | Chemical Engineering, Other. | | | | | | | | |
| 14.0801 | Civil Engineering, General. | | | | | | 54 | | |
| 14.0802 | Geotechnical and Geoenvironmental Engineering. | | | | | | | | |
| 14.0803 | Structural Engineering. | | | | | | | | |
| 14.0804 | Transportation and Highway Engineering. | | | | | | | | |
| 14.0805 | Water Resources Engineering. | | | | | | | | |
| 14.0899 | Civil Engineering, Other. | | | | | | | | |
| 14.0901 | Computer Engineering, General. | | | | | | | | |
| 14.0902 | Computer Hardware Engineering. | | | | | | | | |
| 14.0903 | Computer Software Engineering. | | | | | | | | |
| 14.0999 | Computer Engineering, Other. | | | | | | | | |
| 14.1001 | Electrical and Electronics Engineering | | | | | | 138 | | |
| 14.1003 | Laser and Optical Engineering. | | | | | | | | |
| 14.1004 | Telecommunications Engineering. | | | | | | | | |
| 14.1099 | Electrical, Electronics and Communications Engineering, Other. | | | | | | | | |
| 14.1101 | Engineering Mechanics. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 14.1201 | Engineering Physics/Applied Physics. | | | | | | | | |
| 14.1301 | Engineering Science. | | | | | | 1,263 | | 86 |
| 14.1401 | Environmental/Environmental Health Engineering. | | | | | | | | |
| 14.1801 | Materials Engineering. | | | | | | | | |
| 14.1901 | Mechanical Engineering. | | | | | | 658 | | 19 |
| 14.2001 | Metallurgical Engineering. | | | | | | | | |
| 14.2101 | Mining and Mineral Engineering. | | | | | | | | |
| 14.2201 | Naval Architecture and Marine Engineering. | | | | | | | | |
| 14.2301 | Nuclear Engineering. | | | | | | | | |
| 14.2401 | Ocean Engineering. | | | | | | | | |
| 14.2501 | Petroleum Engineering. | | | | | | | | |
| 14.2701 | Systems Engineering. | | | | | | | | |
| 14.2801 | Textile Sciences and Engineering. | | | | | | | | |
| 14.3201 | Polymer/Plastics Engineering. | | | | | | | | |
| 14.3301 | Construction Engineering. | | | | | | | | |
| 14.3401 | Forest Engineering. | | | | | | | | |
| 14.3501 | Industrial Engineering. | | | | | | | | |
| 14.3601 | Manufacturing Engineering. | | | | | | | | |
| 14.3801 | Surveying Engineering. | | | | | | | | |
| 14.3901 | Geological/Geophysical Engineering. | | | | | | | | |
| 14.4001 | Paper Science and Engineering. | | | | | | | | |
| 14.4101 | Electromechanical Engineering. | | | | | | | | |
| 14.4201 | Mechatronics, Robotics, and Automation Engineering. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Average Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 14.4301 | Biochemical Engineering. | | | | | | | | |
| 14.4401 | Engineering Chemistry. | | | | | | | | |
| 14.4501 | Biological/Biosystems Engineering. | | | | | | | | |
| 14.9999 | Engineering, Other. | | | | | | | | |
| 15.1501 | Engineering/Industrial Management. | | | | | | | | |
| 15.1502 | Engineering Design. | | | | | | | | |
| 15.1503 | Packaging Science. | | | | | | | | |
| 40.1001 | Materials Science. | | | | | | | | |
| 11-3021 | Computer and Information Systems Managers | 3,614 | 1.8% | 1,855 | \$154,649 | | | | |
| 11.0101 | Computer and Information Sciences, General. | | | | | | 2,433 | | 198 |
| 11.0103 | Information Technology. | | | | | | 221 | | |
| 11.0401 | Information Science/Studies. | | | | | | | | |
| 11.0701 | Computer Science. | | | | | 351 | 1,286 | 9 | 35 |
| 11.1001 | Network and System Administration/Administrator. | | | | | | 3 | | |
| 11.1003 | Computer and Information Systems Security/Information Assurance. | | | | | | 42 | | |
| 11.1005 | Information Technology Project Management. | | | | | | | | |
| 52.0205 | Operations Management and Supervision. | | | | | | | | |
| 52.1201 | Management Information Systems, General. | | | | | | | | |
| 52.1206 | Information Resources Management. | | | | | | | | |
| 52.1207 | Knowledge Management. | | | | | | | | |
| 19-2042 | Geoscientists, Except Hydrologists & Geographers | 1,622 | 1.7% | 1,036 | \$150,136 | | | | |
| 30.3201 | Marine Sciences. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

STATE OF TEXAS WDA

HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|---------------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 40.0601 | Geology/Earth Science, General. | | | | | 88 | 88 | 5 | 4 |
| 40.0602 | Geochemistry. | | | | | | | | |
| 40.0603 | Geophysics and Seismology. | | | | | | | | |
| 40.0604 | Paleontology. | | | | | | | | |
| 40.0606 | Geochemistry and Petrology. | | | | | | | | |
| 40.0607 | Oceanography, Chemical and Physical. | | | | | | | | |
| 40.0699 | Geological and Earth Sciences/Geosciences, Other. | | | | | | | | |
| 11-3031 | Financial Managers | 8,413 | 2.6% | 3,193 | \$149,986 | | | | |
| 52.0304 | Accounting and Finance. | | | | | | | | |
| 52.0305 | Accounting and Business/Management. | | | | | | | | |
| 52.0801 | Finance, General. | | | | | | | | |
| 52.0806 | International Finance. | | | | | | | | |
| 52.0808 | Public Finance. | | | | | | | | |
| 52.0809 | Credit Management. | | | | | | | | |
| 52.0899 | Finance and Financial Management Services, Other. | | | | | | | | |
| 11-2022 | Sales Managers | 3,849 | 1.6% | 2,383 | \$147,995 | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 51.2011 | Pharmaceutical Marketing and Management. | | | | | | | | |
| 52.0101 | Business/Commerce, General. | | | | | 2,337 | 6,251 | 126 | 604 |
| 52.0201 | Business Administration and Management, General. | | | | | 159 | 6,011 | 52 | 609 |
| 52.1401 | Marketing/Marketing Management, General. | | | | | | 475 | | 39 |
| 17-2041 | Chemical Engineers | 1,395 | 1.9% | 618 | \$147,720 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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HIGHEST PAYING OCCUPATIONS

State of Texas Occupations - Typical Education Needed for Entry: Bachelor's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

| SOC/ CIP | Occupational Title/ College Program | Occupation Statistics | | | | Average Fall Enrollment and Average Award Totals | | | |
|----------------|----------------------------------------------|---------------------------------|----------------------------|-----------------|-----------------------|--------------------------------------------------|-------------------------------|---------------------------|---------------------------|
| | | Employment Difference (2016-26) | Annual Rate CAGR (2016-26) | Annual Openings | 2018 WDA Avearge Wage | *College Enrollment (2014-19) | **Region Enrollment (2014-19) | *College Awards (2014-19) | **Region Awards (2014-19) |
| 14.0701 | Chemical Engineering. | | | | | | 54 | | |
| 14.0702 | Chemical and Biomolecular Engineering. | | | | | | | | |
| 14.0799 | Chemical Engineering, Other. | | | | | | | | |
| 14.4001 | Paper Science and Engineering. | | | | | | | | |
| 14.4301 | Biochemical Engineering. | | | | | | | | |
| 14.4401 | Engineering Chemistry. | | | | | | | | |
| 11-2021 | Marketing Managers | 1,829 | 1.8% | 1,058 | \$146,636 | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | | | | | |
| 19.0905 | Apparel and Textile Marketing Management. | | | | | | | | |
| 51.2011 | Pharmaceutical Marketing and Management. | | | | | | | | |
| 52.1401 | Marketing/Marketing Management, General. | | | | | | 475 | | 39 |
| 52.1402 | Marketing Research. | | | | | | | | |
| 52.1403 | International Marketing. | | | | | | | | |
| 52.1499 | Marketing, Other. | | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

OCCUPATIONS ADDING THE MOST JOBS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN WDA Employment Difference (2016-26) | MAX WDA Employment Difference (2016-26) | Total WDAs Employment Difference (2016-26) | Average Fall Enrollment and Average Award Totals | | | |
|----------|-------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 5 | 43-4051 Customer Service Representatives | 158 | 7,494 | 9,056 | | | | |
| | 52.0406 Receptionist. | | | | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | | | | |
| 5 | 43-6013 Medical Secretaries | 154 | 7,973 | 9,600 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | | | | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | 30 | 40 | 22 | 17 |
| 5 | 49-9071 Maintenance and Repair Workers, General | 142 | 4,826 | 5,901 | | | | |
| | 46.0401 Building/Property Maintenance. | | | | | | | |
| 4 | 25-9041 Teacher Assistants | 175 | 4,128 | 6,119 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | |
| 4 | 35-1012 First-Line Supervisors of Food Preparation and Serving Workers | 235 | 6,136 | 6,951 | | | | |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | | | |
| | 12.0503 Culinary Arts/Chef Training. | | | | | 461 | | 67 |
| | 12.0504 Restaurant, Culinary, and Catering Management/Manager. | | | | | | | |
| | 12.0507 Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | |
| | 19.0505 Foodservice Systems Administration/Management. | | | | | | | |
| 4 | 39-9011 Childcare Workers | 181 | 4,018 | 5,216 | | | | |
| | 19.0709 Child Care Provider/Assistant. | | | | 13 | 63 | 12 | 12 |
| 4 | 39-9021 Personal Care Aides | 279 | 15,790 | 18,148 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

OCCUPATIONS ADDING THE MOST JOBS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN WDA Employment Difference (2016-26) | MAX WDA Employment Difference (2016-26) | Total WDAs Employment Difference (2016-26) | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 4 | 41-1011 First-Line Supervisors of Retail Sales Workers | 191 | 4,001 | 5,471 | | | | |
| | 01.0608 Floriculture/Floristry Operations and Management. | | | | | | | |
| | 19.0203 Consumer Merchandising/Retailing Management. | | | | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | | | | |
| | 52.0212 Retail Management. | | | | | 11 | | 2 |
| | 52.1803 Retailing and Retail Operations. | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | |
| 4 | 41-3099 Sales Representatives, Services, All Other | 147 | 5,367 | 6,431 | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | |
| 4 | 43-9061 Office Clerks, General | -27 | 6,243 | 7,560 | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | | | | |
| 4 | 53-3032 Heavy and Tractor-Trailer Truck Drivers | 263 | 7,131 | 9,117 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | 28 | | 24 | |
| 3 | 31-1011 Home Health Aides | 116 | 6,647 | 8,343 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | |
| 3 | 31-9092 Medical Assistants | 151 | 5,338 | 6,225 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | | 18 | 46 | 14 | 26 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

OCCUPATIONS ADDING THE MOST JOBS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN WDA Employment Difference (2016-26) | MAX WDA Employment Difference (2016-26) | Total WDAs Employment Difference (2016-26) | Average Fall Enrollment and Average Award Totals | | | |
|-----------|-------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| ■ 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | | | | 30 | 40 | 22 | 17 |
| ■ 51.0801 | Medical/Clinical Assistant. | | | | 31 | 109 | 5 | 94 |
| ■ 51.0809 | Anesthesiologist Assistant. | | | | | | | |
| ■ 51.0813 | Chiropractic Assistant/Technician. | | | | | | | |
| 3 | 47-1011 Supervisors of Construction and Extraction Workers | 121 | 4,462 | 5,544 | | | | |
| ■ 46.0000 | Construction Trades, General. | | | | | | | |
| ■ 46.0101 | Mason/Masonry. | | | | | | | |
| ■ 46.0201 | Carpentry/Carpenter. | | | | 7 | 198 | 5 | 32 |
| ■ 46.0302 | Electrician. | | | | 20 | 82 | 14 | 15 |
| ■ 46.0401 | Building/Property Maintenance. | | | | | | | |
| ■ 46.0402 | Concrete Finishing/Concrete Finisher. | | | | | | | |
| ■ 46.0403 | Building/Home/Construction Inspection/Inspector. | | | | | | | |
| ■ 46.0404 | Drywall Installation/Drywall. | | | | | | | |
| ■ 46.0406 | Glazier. | | | | | | | |
| ■ 46.0408 | Painting/Painter and Wall Coverer. | | | | | | | |
| ■ 46.0410 | Roofer. | | | | | | | |
| ■ 46.0412 | Building/Construction Site Management/Manager. | | | | | 25 | | 9 |
| ■ 46.0413 | Carpet, Floor, and Tile Worker. | | | | | | | |
| ■ 46.0414 | Insulator. | | | | | | | |
| ■ 46.0415 | Building Construction Technology. | | | | | | | |
| ■ 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | | 3 | | |
| ■ 46.0503 | Plumbing Technology/Plumber. | | | | 2 | | 2 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS ADDING THE MOST JOBS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN WDA Employment Difference (2016-26) | MAX WDA Employment Difference (2016-26) | Total WDAs Employment Difference (2016-26) | Average Fall Enrollment and Average Award Totals | | | |
|------------------|-------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0504 | Well Drilling/Driller. | | | | | | | |
| 46.0505 | Blasting/Blaster. | | | | | | | |
| 2 31-1014 | Nursing Assistants | 51 | 4,894 | 5,466 | | | | |
| 51.2601 | Health Aide. | | | | | | | |
| 51.3902 | Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | 95 | | 76 | |
| 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | |
| 2 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 118 | 5,433 | 6,211 | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | |
| 52.1902 | Fashion Merchandising. | | | | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | | | | |
| 2 47-2073 | Operating Engineers and Other Construction Equipment Operators | 66 | 2,237 | 3,031 | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

FASTEST GROWING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN CAGR | MAX CAGR | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------------------|----------|----------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 4 | 31-1011 Home Health Aides | 2.0% | 3.9% | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | |
| 4 | 31-9092 Medical Assistants | 2.6% | 3.3% | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | | | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | | | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | | | |
| 4 | 39-9021 Personal Care Aides | 2.4% | 3.5% | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | |
| 3 | 29-2032 Diagnostic Medical Sonographers | 2.4% | 3.4% | | | | |
| | 51.0910 Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | 182 | | 80 |
| 3 | 31-9097 Phlebotomists | 2.1% | 2.8% | | | | |
| | 51.1009 Phlebotomy Technician/Phlebotomist. | | | 100 | | 27 | |
| 3 | 43-6013 Medical Secretaries | 2.2% | 2.7% | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | | | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | 30 | 40 | 22 | 17 |
| 3 | 51-4012 Computer Numerically Controlled Machine Tool Programmers, Metal a | 3.3% | 4.5% | | | | |
| | 48.0510 Computer Numerically Controlled (CNC) Machinist Technology/CNC Machinist. | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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Continued on Next Page...

FASTEST GROWING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN CAGR | MAX CAGR | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------------------|----------|----------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 | 29-1126 Respiratory Therapists | 1.8% | 3.9% | | | | |
| | 51.0908 Respiratory Care Therapy/Therapist. | | | | 124 | | 53 |
| 2 | 29-2099 Health Technologists and Technicians, All Other | 1.3% | 2.8% | | | | |
| | 51.0814 Radiologist Assistant. | | | | | | |
| | 51.0903 Electroneurodiagnostic/Electroencephalographic Technology/Technologist. | | | | 2 | | |
| | 51.0914 Gene/Genetic Therapy. | | | | | | |
| | 51.0917 Polysomnography. | | | | | | |
| | 51.1011 Renal/Dialysis Technologist/Technician. | | | | | | |
| 2 | 31-2021 Physical Therapist Assistants | 2.0% | 3.1% | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | | | 167 | 350 | 24 | 97 |
| 2 | 31-9011 Massage Therapists | 2.1% | 2.9% | | | | |
| | 51.3501 Massage Therapy/Therapeutic Massage. | | | | 21 | | 24 |
| | 51.3502 Asian Bodywork Therapy. | | | | | | |
| | 51.3503 Somatic Bodywork. | | | | | | |
| 2 | 35-1012 First-Line Supervisors of Food Preparation and Serving Workers | 2.1% | 2.6% | | | | |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | | |
| | 12.0503 Culinary Arts/Chef Training. | | | | 461 | | 67 |
| | 12.0504 Restaurant, Culinary, and Catering Management/Manager. | | | | | | |
| | 12.0507 Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | |
| | 19.0505 Foodservice Systems Administration/Management. | | | | | | |
| 2 | 39-2021 Nonfarm Animal Caretakers | 1.1% | 2.9% | | | | |
| | 01.0504 Dog/Pet/Animal Grooming. | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

FASTEST GROWING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

■ * Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN CAGR | MAX CAGR | Average Fall Enrollment and Average Award Totals | | | |
|------------------|----------------------------------------------------|----------|----------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 47-2152 | Plumbers, Pipefitters, and Steamfitters | 1.6% | 3.5% | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | | | 2 | | | 2 |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN WDA Annual Openings | MAX WDA Annual Openings | Total WDAs Annual Openings | Average Fall Enrollment and Average Award Totals | | | |
|------------------|--------------------------------------------------------------------------------------|-------------------------------|-------------------------------|----------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 5 39-9011 | Childcare Workers | 227 | 4,521 | 7,241 | | | | |
| | 19.0709 Child Care Provider/Assistant. | | | | 13 | 63 | 12 | 12 |
| 5 41-1011 | First-Line Supervisors of Retail Sales Workers | 175 | 3,559 | 5,317 | | | | |
| | 01.0608 Floriculture/Floristry Operations and Management. | | | | | | | |
| | 19.0203 Consumer Merchandising/Retailing Management. | | | | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | | | | |
| | 52.0212 Retail Management. | | | | | 11 | | 2 |
| | 52.1803 Retailing and Retail Operations. | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | |
| 5 41-3099 | Sales Representatives, Services, All Other | 122 | 4,295 | 6,463 | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | | |
| 5 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 173 | 3,813 | 5,466 | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | | | | 38 | 320 | 30 | 23 |
| 5 43-4051 | Customer Service Representatives | 228 | 8,134 | 12,354 | | | | |
| | 52.0406 Receptionist. | | | | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | | | | |
| 5 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | 242 | 4,933 | 7,701 | | | | |
| | 52.0401 Administrative Assistant and Secretarial Science, General. | | | | 26 | 410 | 13 | 94 |
| | 52.0402 Executive Assistant/Executive Secretary. | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN WDA Annual Openings | MAX WDA Annual Openings | Total WDAs Annual Openings | Average Fall Enrollment and Average Award Totals | | | |
|------------------|------------------------------------------------------------------------------|-------------------------------|-------------------------------|----------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 5 43-9061 | Office Clerks, General | 585 | 11,313 | 17,409 | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | | | | |
| 4 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | 181 | 3,940 | 5,441 | | | | |
| | 12.0500 Cooking and Related Culinary Arts, General. | | | | | | | |
| | 12.0503 Culinary Arts/Chef Training. | | | | | 461 | | 67 |
| | 12.0504 Restaurant, Culinary, and Catering Management/Manager. | | | | | | | |
| | 12.0507 Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | | | | |
| | 19.0505 Foodservice Systems Administration/Management. | | | | | | | |
| 4 39-9021 | Personal Care Aides | 153 | 8,117 | 10,130 | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | | | | |
| 4 43-6013 | Medical Secretaries | 86 | 3,989 | 5,484 | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | | | | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | | | | 30 | 40 | 22 | 17 |
| 4 53-3032 | Heavy and Tractor-Trailer Truck Drivers | 229 | 5,467 | 7,147 | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | | | | 28 | | 24 | |
| 3 25-9041 | Teacher Assistants | 139 | 2,520 | 3,940 | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | | | | |
| 2 31-1014 | Nursing Assistants | 104 | 2,977 | 4,172 | | | | |
| | 51.2601 Health Aide. | | | | | | | |
| | 51.3902 Nursing Assistant/Aide and Patient Care Assistant/Aide. | | | | 95 | | 76 | |
| | 51.3999 Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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OCCUPATIONS WITH GREATEST ANNUAL OPENINGS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN WDA Annual Openings | MAX WDA Annual Openings | Total WDAs Annual Openings | Average Fall Enrollment and Average Award Totals | | | |
|------------------|-------------------------------------------------------------------------------------|-------------------------------|-------------------------------|----------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 33-3012 | Correctional Officers and Jailers | 82 | 1,011 | 1,456 | | | | |
| | 43.0102 Corrections. | | | | 3 | 140 | 2 | 29 |
| | 43.0110 Juvenile Corrections. | | | | | | | |
| | 43.0199 Corrections and Criminal Justice, Other. | | | | | | | |
| 2 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | 104 | 4,099 | 5,318 | | | | |
| | 52.1801 Sales, Distribution, and Marketing Operations, General. | | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | | |
| | 52.1902 Fashion Merchandising. | | | | | 87 | | 20 |
| | 52.1904 Apparel and Accessories Marketing Operations. | | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

HIGHEST PAYING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN 2018 Average Annual Wage | MAX 2018 Average Annual Wage | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 5 | 11-9141 Property, Real Estate & Community Assoc. Mgr. | \$62,067 | \$87,533 | | | | |
| | 04.1001 Real Estate Development. | | | | | | |
| | 52.1501 Real Estate. | | | 15 | 365 | 16 | 79 |
| 5 | 41-1012 First-Line Supervisors of Non-Retail Sales Workers | \$64,486 | \$89,722 | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | |
| 4 | 11-3071 Trans., Storage, and Distribution Managers | \$76,650 | \$120,764 | | | | |
| | 44.0401 Public Administration. | | | | 1 | | |
| | 49.0101 Aeronautics/Aviation/Aerospace Science and Technology, General. | | | | | | |
| | 49.0104 Aviation/Airway Management and Operations. | | | | 6 | | 1 |
| | 52.0101 Business/Commerce, General. | | | 2,337 | 6,251 | 126 | 604 |
| | 52.0201 Business Administration and Management, General. | | | 159 | 6,071 | 52 | 609 |
| | 52.0203 Logistics, Materials, and Supply Chain Management. | | | | 501 | | 115 |
| | 52.0209 Transportation/Mobility Management. | | | | | | |
| 4 | 33-1012 First-Line Supervisors of Police and Detectives | \$76,241 | \$96,085 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | |
| | 43.0102 Corrections. | | | 3 | 140 | 2 | 29 |
| | 43.0103 Criminal Justice/Law Enforcement Administration. | | | | 1,481 | | |
| | 43.0104 Criminal Justice/Safety Studies. | | | 522 | 803 | 54 | 262 |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | | | |
| | 43.0119 Critical Incident Response/Special Police Operations. | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

HIGHEST PAYING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN 2018 Average Annual Wage | MAX 2018 Average Annual Wage | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 43.0120 Protective Services Operations. | | | | | | |
| | 43.0122 Maritime Law Enforcement. | | | | | | |
| | 43.0123 Cultural/Archaeological Resources Protection. | | | | | | |
| | 43.0301 Homeland Security. | | | | | | |
| | 43.0302 Crisis/Emergency/Disaster Management. | | | | 7 | | |
| | 43.0303 Critical Infrastructure Protection. | | | | | | |
| | 43.0304 Terrorism and Counterterrorism Operations. | | | | | | |
| 4 | 33-3021 Detectives and Criminal Investigators | \$55,920 | \$94,647 | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | | | |
| | 43.0107 Criminal Justice/Police Science. | | | 14 | 1,155 | 35 | 243 |
| | 43.0111 Criminalistics and Criminal Science. | | | | | | |
| | 43.0114 Law Enforcement Investigation and Interviewing. | | | | | | |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | | | |
| | 43.0116 Cyber/Computer Forensics and Counterterrorism. | | | | | | |
| | 43.0117 Financial Forensics and Fraud Investigation. | | | | | | |
| | 43.0118 Law Enforcement Intelligence Analysis. | | | | | | |
| | 43.0121 Suspension and Debarment Investigation. | | | | | | |
| | 43.0122 Maritime Law Enforcement. | | | | | | |
| | 43.0123 Cultural/Archaeological Resources Protection. | | | | | | |
| 3 | 29-2021 Dental Hygienists | \$70,276 | \$77,034 | | | | |
| | 51.0602 Dental Hygiene/Hygienist. | | | 153 | 271 | 14 | 59 |
| 3 | 41-4012 Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | \$60,471 | \$77,944 | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

HIGHEST PAYING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN 2018 Average Annual Wage | MAX 2018 Average Annual Wage | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 52.1801 Sales, Distribution, and Marketing Operations, General. | | | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | | | |
| | 52.1902 Fashion Merchandising. | | | | 87 | | 20 |
| | 52.1904 Apparel and Accessories Marketing Operations. | | | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | | | |
| 3 | 49-1011 First-Line Supervisors of Mechanics, Installers, and Repairers | \$59,194 | \$72,161 | | | | |
| | 46.0301 Electrical and Power Transmission Installation/Installer, General. | | | 13 | 178 | 10 | 46 |
| | 46.0303 Lineworker. | | | | | | |
| | 47.0600 Vehicle Maintenance and Repair Technologies, General. | | | | | | |
| | 47.0617 High Performance and Custom Engine Technician/Mechanic. | | | | | | |
| | 47.0618 Recreation Vehicle (RV) Service Technician. | | | | | | |
| | 52.0205 Operations Management and Supervision. | | | | | | |
| 3 | 51-1011 First-Line Supervisors of Production and Operating Workers | \$55,540 | \$78,864 | | | | |
| | 52.0205 Operations Management and Supervision. | | | | | | |
| 3 | 53-2012 Commercial Pilots | \$94,489 | \$101,670 | | | | |
| | 49.0102 Airline/Commercial/Professional Pilot and Flight Crew. | | | | 2 | | |
| | 49.0108 Flight Instructor. | | | | | | |
| 2 | 15-1134 Web Developers | \$50,737 | \$80,243 | | | | |
| | 11.0201 Computer Programming/Programmer, General. | | | | 775 | | 84 |
| | 11.0701 Computer Science. | | | 351 | 1,286 | 9 | 35 |
| | 11.0801 Web Page, Digital/Multimedia and Information Resources Design. | | | | 48 | | 2 |
| | 11.1004 Web/Multimedia Management and Webmaster. | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

HIGHEST PAYING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN 2018 Average Annual Wage | MAX 2018 Average Annual Wage | Average Fall Enrollment and Average Award Totals | | | |
|----------|------------------------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 | 15-1152 Computer Network Support Specialists | \$55,056 | \$82,787 | | | | |
| | 11.0201 Computer Programming/Programmer, General. | | | | 775 | | 84 |
| | 11.0501 Computer Systems Analysis/Analyst. | | | | | | |
| | 11.0701 Computer Science. | | | 351 | 1,286 | 9 | 35 |
| | 11.0901 Computer Systems Networking and Telecommunications. | | | 65 | 809 | 35 | 173 |
| | 11.1001 Network and System Administration/Administrator. | | | | 3 | | |
| | 11.1002 System, Networking, and LAN/WAN Management/Manager. | | | | | | |
| | 11.1003 Computer and Information Systems Security/Information Assurance. | | | | 42 | | |
| | 11.1006 Computer Support Specialist. | | | | | | |
| 2 | 29-2032 Diagnostic Medical Sonographers | \$69,308 | \$72,477 | | | | |
| | 51.0910 Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | | | 182 | | 80 |
| 2 | 29-2033 Nuclear Medicine Technologists | \$81,873 | \$81,873 | | | | |
| | 51.0905 Nuclear Medical Technology/Technologist. | | | | 52 | | 21 |
| 2 | 31-2021 Physical Therapist Assistants | \$62,033 | \$79,414 | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | | | 167 | 350 | 24 | 97 |
| 2 | 31-9011 Massage Therapists | \$33,071 | \$74,164 | | | | |
| | 51.3501 Massage Therapy/Therapeutic Massage. | | | | 21 | | 24 |
| | 51.3502 Asian Bodywork Therapy. | | | | | | |
| | 51.3503 Somatic Bodywork. | | | | | | |
| 2 | 47-1011 Supervisors of Construction and Extraction Workers | \$60,106 | \$76,138 | | | | |
| | 46.0000 Construction Trades, General. | | | | | | |
| | 46.0101 Mason/Masonry. | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

HIGHEST PAYING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | MIN 2018 Average Annual Wage | MAX 2018 Average Annual Wage | Average Fall Enrollment and Average Award Totals | | | |
|-----------|--------------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| ■ 46.0201 | Carpentry/Carpenter. | | | 7 | 198 | 5 | 32 |
| ■ 46.0302 | Electrician. | | | 20 | 82 | 14 | 15 |
| | 46.0401 Building/Property Maintenance. | | | | | | |
| | 46.0402 Concrete Finishing/Concrete Finisher. | | | | | | |
| | 46.0403 Building/Home/Construction Inspection/Inspector. | | | | | | |
| | 46.0404 Drywall Installation/Drywaller. | | | | | | |
| | 46.0406 Glazier. | | | | | | |
| | 46.0408 Painting/Painter and Wall Coverer. | | | | | | |
| | 46.0410 Roofer. | | | | | | |
| | 46.0412 Building/Construction Site Management/Manager. | | | | 25 | | 9 |
| | 46.0413 Carpet, Floor, and Tile Worker. | | | | | | |
| | 46.0414 Insulator. | | | | | | |
| | 46.0415 Building Construction Technology. | | | | | | |
| | 46.0502 Pipefitting/Pipefitter and Sprinkler Fitter. | | | | 3 | | |
| ■ 46.0503 | Plumbing Technology/Plumber. | | | 2 | | 2 | |
| | 46.0504 Well Drilling/Driller. | | | | | | |
| | 46.0505 Blasting/Blaster. | | | | | | |
| 2 | 49-9051 Electrical Power-Line Installers and Repairers | \$38,845 | \$60,849 | | | | |
| ■ 46.0301 | Electrical and Power Transmission Installation/Installer, General. | | | 13 | 178 | 10 | 46 |
| | 46.0303 Lineworker. | | | | | | |
| | 46.0399 Electrical and Power Transmission Installers, Other. | | | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 5 | 25-9041 Teacher Assistants | | | | |
| | 13.1501 Teacher Assistant/Aide. | | | | |
| 5 | 31-1011 Home Health Aides | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | |
| 5 | 31-9092 Medical Assistants | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | |
| | 51.0712 Medical Reception/Receptionist. | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | 31 | 109 | 5 | 94 |
| | 51.0809 Anesthesiologist Assistant. | | | | |
| | 51.0813 Chiropractic Assistant/Technician. | | | | |
| 5 | 39-9011 Childcare Workers | | | | |
| | 19.0709 Child Care Provider/Assistant. | 13 | 63 | 12 | 12 |
| 5 | 39-9021 Personal Care Aides | | | | |
| | 51.2602 Home Health Aide/Home Attendant. | | | | |
| 5 | 41-1011 First-Line Supervisors of Retail Sales Workers | | | | |
| | 01.0608 Floriculture/Floristry Operations and Management. | | | | |
| | 19.0203 Consumer Merchandising/Retailing Management. | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | |
| | 52.0212 Retail Management. | | 11 | | 2 |
| | 52.1803 Retailing and Retail Operations. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

 *Blinn College: Average Fall Enrollment and Average Awards (2014-19)

 Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 52.1804 Selling Skills and Sales Operations. | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | |
| 5 | 41-3099 Sales Representatives, Services, All Other | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | |
| 5 | 41-4012 Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | | | | |
| | 52.1801 Sales, Distribution, and Marketing Operations, General. | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| | 52.1902 Fashion Merchandising. | | 87 | | 20 |
| | 52.1904 Apparel and Accessories Marketing Operations. | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | |
| 5 | 43-4051 Customer Service Representatives | | | | |
| | 52.0406 Receptionist. | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | |
| 5 | 43-6013 Medical Secretaries | | | | |
| | 51.0710 Medical Office Assistant/Specialist. | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | 30 | 40 | 22 | 17 |
| 5 | 47-1011 Supervisors of Construction and Extraction Workers | | | | |
| | 46.0000 Construction Trades, General. | | | | |
| | 46.0101 Mason/Masonry. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

■ *Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|--------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| ■ | 46.0201 Carpentry/Carpenter. | 7 | 198 | 5 | 32 |
| ■ | 46.0302 Electrician. | 20 | 82 | 14 | 15 |
| | 46.0401 Building/Property Maintenance. | | | | |
| | 46.0402 Concrete Finishing/Concrete Finisher. | | | | |
| | 46.0403 Building/Home/Construction Inspection/Inspector. | | | | |
| | 46.0404 Drywall Installation/Drywaller. | | | | |
| | 46.0406 Glazier. | | | | |
| | 46.0408 Painting/Painter and Wall Coverer. | | | | |
| | 46.0410 Roofer. | | | | |
| | 46.0412 Building/Construction Site Management/Manager. | | 25 | | 9 |
| | 46.0413 Carpet, Floor, and Tile Worker. | | | | |
| | 46.0414 Insulator. | | | | |
| | 46.0415 Building Construction Technology. | | | | |
| | 46.0502 Pipefitting/Pipefitter and Sprinkler Fitter. | | 3 | | |
| ■ | 46.0503 Plumbing Technology/Plumber. | 2 | | 2 | |
| | 46.0504 Well Drilling/Driller. | | | | |
| | 46.0505 Blasting/Blaster. | | | | |
| ■ | 5 49-9071 Maintenance and Repair Workers, General | | | | |
| | 46.0401 Building/Property Maintenance. | | | | |
| ■ | 5 53-3032 Heavy and Tractor-Trailer Truck Drivers | | | | |
| ■ | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | 28 | | 24 | |
| ■ | 5 53-3033 Light Truck or Delivery Services Drivers | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

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| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|-------------|-----------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| ■ 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | 28 | | 24 | |
| ■ 4 15-1151 | Computer User Support Specialists | | | | |
| ■ 01.0106 | Agricultural Business Technology. | | | | |
| ■ 11.1006 | Computer Support Specialist. | | | | |
| ■ 51.0709 | Medical Office Computer Specialist/Assistant. | | | | |
| ■ 4 29-2061 | Licensed Practical and Licensed Vocational Nurses | | | | |
| ■ 51.3901 | Licensed Practical/Vocational Nurse Training. | 90 | 353 | 46 | 211 |
| ■ 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | |
| ■ 4 31-1014 | Nursing Assistants | | | | |
| ■ 51.2601 | Health Aide. | | | | |
| ■ 51.3902 | Nursing Assistant/Aide and Patient Care Assistant/Aide. | 5 | | 76 | |
| ■ 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | |
| ■ 4 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | | | | |
| ■ 12.0500 | Cooking and Related Culinary Arts, General. | | | | |
| ■ 12.0503 | Culinary Arts/Chef Training. | | 461 | | 67 |
| ■ 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | |
| ■ 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | |
| ■ 19.0505 | Foodservice Systems Administration/Management. | | | | |
| ■ 4 39-5012 | Hairdressers, Hairstylists, and Cosmetologists | | | | |
| ■ 12.0401 | Cosmetology/Cosmetologist, General. | | 358 | | 132 |
| ■ 12.0404 | Electrolysis/Electrology and Electrolysis Technician. | | | | |
| ■ 12.0406 | Make-Up Artist/Specialist. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

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* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

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| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 12.0407 Hair Styling/Stylist and Hair Design. | | | | |
| | 12.0411 Permanent Cosmetics/Makeup and Tattooing. | | | | |
| | 12.0412 Salon/Beauty Salon Management/Manager. | | 3 | | 1 |
| | 12.0413 Cosmetology, Barber/Styling, and Nail Instructor. | | 55 | | 33 |
| | 12.0499 Cosmetology and Related Personal Grooming Arts, Other. | | | | |
| 4 | 41-1012 First-Line Supervisors of Non-Retail Sales Workers | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | |
| 4 | 43-1011 First-Line Supervisors of Office and Administrative Support Workers | | | | |
| | 01.0106 Agricultural Business Technology. | | | | |
| | 51.0705 Medical Office Management/Administration. | | | | |
| | 51.0711 Medical/Health Management and Clinical Assistant/Specialist. | | | | |
| | 52.0204 Office Management and Supervision. | | | | |
| | 52.0207 Customer Service Management. | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | |
| 4 | 43-9061 Office Clerks, General | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | |
| 4 | 47-2031 Carpenters | | | | |
| | 46.0201 Carpentry/Carpenter. | 7 | 198 | 5 | 32 |
| 4 | 47-2111 Electricians | | | | |
| | 46.0302 Electrician. | 20 | 82 | 14 | 15 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

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* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|-----------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 4 | 47-2152 Plumbers, Pipefitters, and Steamfitters | | | | |
| | 46.0502 Pipefitting/Pipefitter and Sprinkler Fitter. | | 3 | | |
| | 46.0503 Plumbing Technology/Plumber. | 2 | | 2 | |
| | 46.0599 Plumbing and Related Water Supply Services, Other. | | | | |
| 4 | 49-3023 Automotive Service Technicians and Mechanics | | | | |
| | 15.0803 Automotive Engineering Technology/Technician. | | | | |
| | 47.0600 Vehicle Maintenance and Repair Technologies, General. | | | | |
| | 47.0604 Automobile/Automotive Mechanics Technology/Technician. | | 859 | | 161 |
| | 47.0612 Vehicle Emissions Inspection and Maintenance Technology/Technician. | | | | |
| | 47.0613 Medium/Heavy Vehicle and Truck Technology/Technician. | | 26 | | 8 |
| | 47.0614 Alternative Fuel Vehicle Technology/Technician. | | | | |
| | 47.0617 High Performance and Custom Engine Technician/Mechanic. | | | | |
| 3 | 33-3051 Police and Sheriff's Patrol Officers | | | | |
| | 03.0208 Natural Resources Law Enforcement and Protective Services. | | | | |
| | 43.0107 Criminal Justice/Police Science. | 14 | 1,155 | 35 | 243 |
| | 43.0111 Criminalistics and Criminal Science. | | | | |
| | 43.0114 Law Enforcement Investigation and Interviewing. | | | | |
| | 43.0115 Law Enforcement Record-Keeping and Evidence Management. | | | | |
| | 43.0119 Critical Incident Response/Special Police Operations. | | | | |
| | 43.0120 Protective Services Operations. | | | | |
| | 43.0122 Maritime Law Enforcement. | | | | |
| 3 | 41-9022 Real Estate Sales Agents | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

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■ *Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 04.1001 Real Estate Development. | | | | |
| | 52.1501 Real Estate. | 15 | 365 | 16 | 79 |
| 3 | 47-2073 Operating Engineers and Other Construction Equipment Operators | | | | |
| | 49.0202 Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | |
| | 49.0206 Mobil Crane Operation/Operator. | | | | |
| 2 | 25-3021 Self-Enrichment Education Teachers | | | | |
| | 13.1201 Adult and Continuing Education and Teaching. | | | | |
| 2 | 33-3012 Correctional Officers and Jailers | | | | |
| | 43.0102 Corrections. | 3 | 140 | 2 | 29 |
| | 43.0110 Juvenile Corrections. | | | | |
| | 43.0199 Corrections and Criminal Justice, Other. | | | | |
| 2 | 39-2021 Nonfarm Animal Caretakers | | | | |
| | 01.0504 Dog/Pet/Animal Grooming. | | | | |
| 2 | 43-3031 Bookkeeping, Accounting, and Auditing Clerks | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | 38 | 320 | 30 | 23 |
| 2 | 49-3031 Bus & Truck Mechanics & Diesel Engine Specialists | | | | |
| | 47.0605 Diesel Mechanics Technology/Technician. | | 43 | | 27 |
| | 47.0613 Medium/Heavy Vehicle and Truck Technology/Technician. | | 26 | | 8 |
| 2 | 49-9021 Heating, Air Conditioning, and Refrigeration Mechanics and Installers | | | | |
| | 15.0501 Heating, Ventilation, Air Conditioning and Refrigeration Engineering Technology/Te | | 175 | | 43 |
| | 47.0201 Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/T | 19 | 343 | 17 | 240 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP WEIGHTED OCCUPATIONS ACROSS ALL WDAS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

 *Blinn College: Average Fall Enrollment and Average Awards (2014-19)

 Number of Times Weighted Occupation Appears in WDAs in Region

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 | 51-4121 Welders, Cutters, Solderers, and Brazers | | | | |
| | 15.0614 Welding Engineering Technology/Technician. | | | | |
| | 48.0508 Welding Technology/Welder. | 49 | 1,111 | 7 | 474 |
| 2 | 53-3022 Bus Drivers, School or Special Client | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | 28 | | 24 | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 4 | 35-1012 First-Line Supervisors of Food Preparation and Serving Workers | | | | |
| | 12.0500 <i>Cooking and Related Culinary Arts, General.</i> | | | | |
| | 12.0503 <i>Culinary Arts/Chef Training.</i> | | 461 | | 67 |
| | 12.0504 <i>Restaurant, Culinary, and Catering Management/Manager.</i> | | | | |
| | 12.0507 <i>Food Service, Waiter/Waitress, and Dining Room Management/Manager.</i> | | | | |
| | 19.0505 <i>Foodservice Systems Administration/Management.</i> | | | | |
| 4 | 39-9021 Personal Care Aides | | | | |
| | 51.2602 <i>Home Health Aide/Home Attendant.</i> | | | | |
| 4 | 41-4012 Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | | | | |
| | 52.1801 <i>Sales, Distribution, and Marketing Operations, General.</i> | | | | |
| | 52.1899 <i>General Merchandising, Sales, and Related Marketing Operations, Other.</i> | | | | |
| | 52.1902 <i>Fashion Merchandising.</i> | | 87 | | 20 |
| | 52.1904 <i>Apparel and Accessories Marketing Operations.</i> | | | | |
| | 52.1909 <i>Special Products Marketing Operations.</i> | | | | |
| 4 | 43-6013 Medical Secretaries | | | | |
| | 51.0710 <i>Medical Office Assistant/Specialist.</i> | | | | |
| | 51.0714 <i>Medical Insurance Specialist/Medical Biller.</i> | 76 | | 10 | 22 |
| | 51.0716 <i>Medical Administrative/Executive Assistant and Medical Secretary.</i> | 30 | 40 | 22 | 17 |
| 3 | 25-9041 Teacher Assistants | | | | |
| | 13.1501 <i>Teacher Assistant/Aide.</i> | | | | |
| 3 | 31-1011 Home Health Aides | | | | |
| | 51.2602 <i>Home Health Aide/Home Attendant.</i> | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|------------------|----------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 3 31-1014 | Nursing Assistants | | | | |
| 51.2601 | Health Aide. | | | | |
| 51.3902 | Nursing Assistant/Aide and Patient Care Assistant/Aide. | 95 | | 76 | |
| 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | |
| 3 31-9011 | Massage Therapists | | | | |
| 51.3501 | Massage Therapy/Therapeutic Massage. | | 21 | | 24 |
| 51.3502 | Asian Bodywork Therapy. | | | | |
| 51.3503 | Somatic Bodywork. | | | | |
| 3 31-9092 | Medical Assistants | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | |
| 51.0712 | Medical Reception/Receptionist. | | | | |
| 51.0713 | Medical Insurance Coding Specialist/Coder. | 18 | 46 | 14 | 26 |
| 51.0716 | Medical Administrative/Executive Assistant and Medical Secretary. | 30 | 40 | 22 | 17 |
| 51.0801 | Medical/Clinical Assistant. | 31 | 109 | 5 | 94 |
| 51.0809 | Anesthesiologist Assistant. | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | |
| 3 39-9011 | Childcare Workers | | | | |
| 19.0709 | Child Care Provider/Assistant. | 13 | 63 | 12 | 12 |
| 3 41-1011 | First-Line Supervisors of Retail Sales Workers | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|--------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| | 52.0212 Retail Management. | | 11 | | 2 |
| | 52.1803 Retailing and Retail Operations. | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | |
| 3 | 41-3099 Sales Representatives, Services, All Other | | | | |
| | 52.1803 Retailing and Retail Operations. | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | |
| 3 | 43-4051 Customer Service Representatives | | | | |
| | 52.0406 Receptionist. | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | |
| 3 | 43-9061 Office Clerks, General | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | |
| 3 | 47-1011 Supervisors of Construction and Extraction Workers | | | | |
| | 46.0000 Construction Trades, General. | | | | |
| | 46.0101 Mason/Masonry. | | | | |
| ■ | 46.0201 Carpentry/Carpenter. | 7 | 198 | 5 | 32 |
| ■ | 46.0302 Electrician. | 20 | 82 | 14 | 15 |
| | 46.0401 Building/Property Maintenance. | | | | |
| | 46.0402 Concrete Finishing/Concrete Finisher. | | | | |
| | 46.0403 Building/Home/Construction Inspection/Inspector. | | | | |
| | 46.0404 Drywall Installation/Drywall. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|----------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 46.0406 | Glazier. | | | | |
| 46.0408 | Painting/Painter and Wall Coverer. | | | | |
| 46.0410 | Roofer. | | | | |
| 46.0412 | Building/Construction Site Management/Manager. | | 25 | | 9 |
| 46.0413 | Carpet, Floor, and Tile Worker. | | | | |
| 46.0414 | Insulator. | | | | |
| 46.0415 | Building Construction Technology. | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | 2 | | 2 | |
| 46.0504 | Well Drilling/Driller. | | | | |
| 46.0505 | Blasting/Blaster. | | | | |
| 3 | 49-9071 Maintenance and Repair Workers, General | | | | |
| 46.0401 | Building/Property Maintenance. | | | | |
| 3 | 53-3032 Heavy and Tractor-Trailer Truck Drivers | | | | |
| 49.0205 | Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | 28 | | 24 | |
| 2 | 11-9141 Property, Real Estate & Community Assoc. Mgr. | | | | |
| 04.1001 | Real Estate Development. | | | | |
| 52.1501 | Real Estate. | 15 | 365 | 16 | 79 |
| 2 | 29-2032 Diagnostic Medical Sonographers | | | | |
| 51.0910 | Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | 182 | | 80 |
| 2 | 31-2021 Physical Therapist Assistants | | | | |
| 51.0806 | Physical Therapy Technician/Assistant. | 167 | 350 | 24 | 97 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|----------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 | 33-3012 Correctional Officers and Jailers | | | | |
| | 43.0102 Corrections. | 3 | 140 | 2 | 29 |
| | 43.0110 Juvenile Corrections. | | | | |
| | 43.0199 Corrections and Criminal Justice, Other. | | | | |
| 2 | 39-2021 Nonfarm Animal Caretakers | | | | |
| | 01.0504 Dog/Pet/Animal Grooming. | | | | |
| 2 | 41-1012 First-Line Supervisors of Non-Retail Sales Workers | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | |
| 2 | 43-1011 First-Line Supervisors of Office and Administrative Support Workers | | | | |
| | 01.0106 Agricultural Business Technology. | | | | |
| | 51.0705 Medical Office Management/Administration. | | | | |
| | 51.0711 Medical/Health Management and Clinical Assistant/Specialist. | | | | |
| | 52.0204 Office Management and Supervision. | | | | |
| | 52.0207 Customer Service Management. | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | |
| 2 | 43-3031 Bookkeeping, Accounting, and Auditing Clerks | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | 38 | 320 | 30 | 23 |
| 2 | 43-6014 Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | | | | |
| | 52.0401 Administrative Assistant and Secretarial Science, General. | 26 | 410 | 13 | 94 |
| | 52.0402 Executive Assistant/Executive Secretary. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|------------------|-----------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 47-2073 | Operating Engineers and Other Construction Equipment Operators | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | |
| 2 47-2152 | Plumbers, Pipefitters, and Steamfitters | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | 3 | | |
| 46.0503 | Plumbing Technology/Plumber. | 2 | | 2 | |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | |
| 2 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | | | | |
| 46.0301 | Electrical and Power Transmission Installation/Installer, General. | 13 | 178 | 10 | 46 |
| 46.0303 | Lineworker. | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | |
| 47.0618 | Recreation Vehicle (RV) Service Technician. | | | | |
| 52.0205 | Operations Management and Supervision. | | | | |
| 2 51-1011 | First-Line Supervisors of Production and Operating Workers | | | | |
| 52.0205 | Operations Management and Supervision. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS - PROGRAM AREAS OFFERED BY BLINN

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 4 | 43-6013 Medical Secretaries | | | | |
| | 51.0714 Medical Insurance Specialist/Medical Biller. | 76 | | 10 | 22 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | 30 | 40 | 22 | 17 |
| 3 | 31-1014 Nursing Assistants | | | | |
| | 51.3902 Nursing Assistant/Aide and Patient Care Assistant/Aide. | 95 | | 76 | |
| 3 | 31-9092 Medical Assistants | | | | |
| | 51.0713 Medical Insurance Coding Specialist/Coder. | 18 | 46 | 14 | 26 |
| | 51.0716 Medical Administrative/Executive Assistant and Medical Secretary. | 30 | 40 | 22 | 17 |
| | 51.0801 Medical/Clinical Assistant. | 31 | 109 | 5 | 94 |
| 3 | 39-9011 Childcare Workers | | | | |
| | 19.0709 Child Care Provider/Assistant. | 13 | 63 | 12 | 12 |
| 3 | 47-1011 Supervisors of Construction and Extraction Workers | | | | |
| | 46.0201 Carpentry/Carpenter. | 7 | 198 | 5 | 32 |
| | 46.0302 Electrician. | 20 | 82 | 14 | 15 |
| | 46.0503 Plumbing Technology/Plumber. | 2 | | 2 | |
| 3 | 53-3032 Heavy and Tractor-Trailer Truck Drivers | | | | |
| | 49.0205 Truck and Bus Driver/Commercial Vehicle Operator and Instructor. | 28 | | 24 | |
| 2 | 11-9141 Property, Real Estate & Community Assoc. Mgr. | | | | |
| | 52.1501 Real Estate. | 15 | 365 | 16 | 79 |
| 2 | 31-2021 Physical Therapist Assistants | | | | |
| | 51.0806 Physical Therapy Technician/Assistant. | 167 | 350 | 24 | 97 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS - PROGRAM AREAS OFFERED BY BLINN

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|----------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 | 33-3012 Correctional Officers and Jailers | | | | |
| | 43.0102 Corrections. | 3 | 140 | 2 | 29 |
| 2 | 43-3031 Bookkeeping, Accounting, and Auditing Clerks | | | | |
| | 52.0302 Accounting Technology/Technician and Bookkeeping. | 38 | 320 | 30 | 23 |
| 2 | 43-6014 Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | | | | |
| | 52.0401 Administrative Assistant and Secretarial Science, General. | 26 | 410 | 13 | 94 |
| 2 | 47-2152 Plumbers, Pipefitters, and Steamfitters | | | | |
| | 46.0503 Plumbing Technology/Plumber. | 2 | | 2 | |
| 2 | 49-1011 First-Line Supervisors of Mechanics, Installers, and Repairers | | | | |
| | 46.0301 Electrical and Power Transmission Installation/Installer, General. | 13 | 178 | 10 | 46 |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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TOP RECURRING OCCUPATIONS - PROGRAM AREAS NOT OFFERED BY BLINN

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|------------------|-------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 4 35-1012 | First-Line Supervisors of Food Preparation and Serving Workers | | | | |
| 12.0500 | Cooking and Related Culinary Arts, General. | | | | |
| 12.0503 | Culinary Arts/Chef Training. | | 461 | | 67 |
| 12.0504 | Restaurant, Culinary, and Catering Management/Manager. | | | | |
| 12.0507 | Food Service, Waiter/Waitress, and Dining Room Management/Manager. | | | | |
| 19.0505 | Foodservice Systems Administration/Management. | | | | |
| 4 39-9021 | Personal Care Aides | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | |
| 4 41-4012 | Sales Rep., Wholesale & Manufacturing, Except Tech. & Scientific Pro | | | | |
| 52.1801 | Sales, Distribution, and Marketing Operations, General. | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| 52.1902 | Fashion Merchandising. | | 87 | | 20 |
| 52.1904 | Apparel and Accessories Marketing Operations. | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | |
| 4 43-6013 | Medical Secretaries | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | |
| 3 25-9041 | Teacher Assistants | | | | |
| 13.1501 | Teacher Assistant/Aide. | | | | |
| 3 31-1011 | Home Health Aides | | | | |
| 51.2602 | Home Health Aide/Home Attendant. | | | | |
| 3 31-1014 | Nursing Assistants | | | | |
| 51.2601 | Health Aide. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS - PROGRAM AREAS NOT OFFERED BY BLINN

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|------------------|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 51.3999 | Practical Nursing, Vocational Nursing and Nursing Assistants, Other. | | | | |
| 3 31-9011 | Massage Therapists | | | | |
| 51.3501 | Massage Therapy/Therapeutic Massage. | | 21 | | 24 |
| 51.3502 | Asian Bodywork Therapy. | | | | |
| 51.3503 | Somatic Bodywork. | | | | |
| 3 31-9092 | Medical Assistants | | | | |
| 51.0710 | Medical Office Assistant/Specialist. | | | | |
| 51.0712 | Medical Reception/Receptionist. | | | | |
| 51.0809 | Anesthesiologist Assistant. | | | | |
| 51.0813 | Chiropractic Assistant/Technician. | | | | |
| 3 41-1011 | First-Line Supervisors of Retail Sales Workers | | | | |
| 01.0608 | Floriculture/Floristry Operations and Management. | | | | |
| 19.0203 | Consumer Merchandising/Retailing Management. | | | | |
| 52.0208 | E-Commerce/Electronic Commerce. | | | | |
| 52.0212 | Retail Management. | | 11 | | 2 |
| 52.1803 | Retailing and Retail Operations. | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | |
| 52.1899 | General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| 52.1909 | Special Products Marketing Operations. | | | | |
| 3 41-3099 | Sales Representatives, Services, All Other | | | | |
| 52.1803 | Retailing and Retail Operations. | | | | |
| 52.1804 | Selling Skills and Sales Operations. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS - PROGRAM AREAS NOT OFFERED BY BLINN

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 3 | 43-4051 Customer Service Representatives | | | | |
| | 52.0406 Receptionist. | | | | |
| | 52.0411 Customer Service Support/Call Center/Teleservice Operation. | | | | |
| 3 | 43-9061 Office Clerks, General | | | | |
| | 52.0408 General Office Occupations and Clerical Services. | | | | |
| 3 | 47-1011 Supervisors of Construction and Extraction Workers | | | | |
| | 46.0000 Construction Trades, General. | | | | |
| | 46.0101 Mason/Masonry. | | | | |
| | 46.0401 Building/Property Maintenance. | | | | |
| | 46.0402 Concrete Finishing/Concrete Finisher. | | | | |
| | 46.0403 Building/Home/Construction Inspection/Inspector. | | | | |
| | 46.0404 Drywall Installation/Drywaller. | | | | |
| | 46.0406 Glazier. | | | | |
| | 46.0408 Painting/Painter and Wall Coverer. | | | | |
| | 46.0410 Roofer. | | | | |
| | 46.0412 Building/Construction Site Management/Manager. | | 25 | | 9 |
| | 46.0413 Carpet, Floor, and Tile Worker. | | | | |
| | 46.0414 Insulator. | | | | |
| | 46.0415 Building Construction Technology. | | | | |
| | 46.0502 Pipefitting/Pipefitter and Sprinkler Fitter. | | 3 | | |
| | 46.0504 Well Drilling/Driller. | | | | |
| | 46.0505 Blasting/Blaster. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX B4 - LABOR MARKET DATA

ALL WDA COMPARISONS

TOP RECURRING OCCUPATIONS - PROGRAM AREAS NOT OFFERED BY BLINN

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|----------|------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 3 | 49-9071 Maintenance and Repair Workers, General | | | | |
| | 46.0401 Building/Property Maintenance. | | | | |
| 2 | 11-9141 Property, Real Estate & Community Assoc. Mgr. | | | | |
| | 04.1001 Real Estate Development. | | | | |
| 2 | 29-2032 Diagnostic Medical Sonographers | | | | |
| | 51.0910 Diagnostic Medical Sonography/Sonographer and Ultrasound Technician. | | 182 | | 80 |
| 2 | 33-3012 Correctional Officers and Jailers | | | | |
| | 43.0110 Juvenile Corrections. | | | | |
| | 43.0199 Corrections and Criminal Justice, Other. | | | | |
| 2 | 39-2021 Nonfarm Animal Caretakers | | | | |
| | 01.0504 Dog/Pet/Animal Grooming. | | | | |
| 2 | 41-1012 First-Line Supervisors of Non-Retail Sales Workers | | | | |
| | 52.1804 Selling Skills and Sales Operations. | | | | |
| | 52.1899 General Merchandising, Sales, and Related Marketing Operations, Other. | | | | |
| | 52.1909 Special Products Marketing Operations. | | | | |
| 2 | 43-1011 First-Line Supervisors of Office and Administrative Support Workers | | | | |
| | 01.0106 Agricultural Business Technology. | | | | |
| | 51.0705 Medical Office Management/Administration. | | | | |
| | 51.0711 Medical/Health Management and Clinical Assistant/Specialist. | | | | |
| | 52.0204 Office Management and Supervision. | | | | |
| | 52.0207 Customer Service Management. | | | | |
| | 52.0208 E-Commerce/Electronic Commerce. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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TOP RECURRING OCCUPATIONS - PROGRAM AREAS NOT OFFERED BY BLINN

Typical Education Needed for Entry: Associate's Degree or Less

Source: Texas Workforce Commission, Occupational Projections (2016-26), Texas Higher Education Coordinating Board and Appended Blinn College Enrollment and Award Data (2014-19), and Facility Programming and Consulting

* Blinn College: Average Fall Enrollment and Average Awards (2014-19)

■ Number of Times Occupation Appears Across all Categories (Weights and Top 15 Employment Change, Top 15 CAGR, Top 15 Turnover, and Top 15 Wage Lists)

| SOC/ CIP | Occupational Title/ College Program | Average Fall Enrollment and Average Award Totals | | | |
|------------------|--------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------|---------------------------|
| | | *Blinn Enrollment (2014-19) | **Region Enrollment (2014-19) | *Blinn Awards (2014-19) | **Region Awards (2014-19) |
| 2 43-6014 | Secretaries & Administrative Assistants, Except Legal, Medical, & Exe | | | | |
| 52.0402 | Executive Assistant/Executive Secretary. | | | | |
| 2 47-2073 | Operating Engineers and Other Construction Equipment Operators | | | | |
| 49.0202 | Construction/Heavy Equipment/Earthmoving Equipment Operation. | | | | |
| 49.0206 | Mobil Crane Operation/Operator. | | | | |
| 2 47-2152 | Plumbers, Pipefitters, and Steamfitters | | | | |
| 46.0502 | Pipefitting/Pipefitter and Sprinkler Fitter. | | 3 | | |
| 46.0599 | Plumbing and Related Water Supply Services, Other. | | | | |
| 2 49-1011 | First-Line Supervisors of Mechanics, Installers, and Repairers | | | | |
| 46.0303 | Lineworker. | | | | |
| 47.0600 | Vehicle Maintenance and Repair Technologies, General. | | | | |
| 47.0617 | High Performance and Custom Engine Technician/Mechanic. | | | | |
| 47.0618 | Recreation Vehicle (RV) Service Technician. | | | | |
| 52.0205 | Operations Management and Supervision. | | | | |
| 2 51-1011 | First-Line Supervisors of Production and Operating Workers | | | | |
| 52.0205 | Operations Management and Supervision. | | | | |

*Blinn College: Average Fall Enrollment and Average Awards (2014-19)

**Region: Austin, Houston, Lone Star, and Wharton Community Colleges Average Fall Enrollment and Average Awards (2014-19)

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APPENDIX C - CIP CONCEPTUAL COSTS

Cost estimates for the districtwide facilities master plan have been developed based on historical data for similar higher education projects, current construction market impacts and knowledge of the particular project types. These are high-level, conceptual estimates based on the current understanding of the project scope. There are many variables yet to be defined on each project and all cost estimates should be considered as probable costs and not as definitive hard number commitments.

The layout of the following estimate reports includes a summary by campus and by phase for the three campuses for which new projects were identified: Brenham, Bryan and RELLIS. These summary sheets are followed by detailed estimates (in 2021 dollars) for each project. On the summary sheets, cost estimates are rounded to the nearest thousand and adjusted for escalation (depending on the assigned phase). For Phase 1 projects, an escalation factor of 17% has been added and for Phase 2 projects, an escalation factor of 42% has been added. These factors correspond to an annual escalation rate of 4% (which is calculated as a cumulative total to the last year of the phase).

GENERAL NOTES AND ESTIMATE QUALIFICATIONS

1. New construction costs include site improvements, landscaping, sidewalks and grading.
2. Construction contingency, contractor markups and soft costs are included with each project according to the percentages noted in the summation of cost for each project.
3. Soft costs are included as a percentage of construction costs. Soft costs represent project costs that are outside of the construction costs for which the Owner would be responsible. Items in soft costs include items such as design fees, geotechnical investigations and reports, furniture, fixtures and equipment, regulatory agency fees, in-house project management, etc. Soft costs are included at 30% for new projects, 15% for enhancement projects, road and site-only projects and 10% for demolition projects.
4. Enhancement project costs are represented on the summary sheets as a range of 50% to 100% of estimated costs

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - COST SUMMARY

PROPOSED CAPITAL IMPROVEMENT PROJECTS - PHASE 1 (2021 - 2025)

The chart below identifies improvement projects approved by Blinn College District's Leadership & Steering Committee during the planning process for the first phase of development on the Brenham Campus. Estimated costs are in 2025 dollars to account for escalation.

| FACILITY NAME | PROJECT TYPE | SIZE | DESCRIPTION OF IMPROVEMENTS | COST ESTIMATE |
|--------------------------------------------------------------|------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| PHASE 1 (2021-2025) | | | | |
| 1.1 Academic Building | New Construction | 30,000 GSF | New two-story facility will include 25,000 SF of instruction space and 5,000 SF of offices on the second floor. Includes drop-off/entry plaza from Blinn Boulevard. | \$ 19,334,000 |
| 1.2 Student Services Building | New Construction | 24,000 GSF | Three-story building will contain a student services suite at the ground level and office space on the upper levels. Will serve as the home for Advising, Enrollment Services, Admissions, Financial Aid, Counseling, Disability Services, Housing and Testing. | \$ 14,463,000 |
| 1.3 Old Main | Renovation | 37,500 GSF | Full-building interior renovation to include HVAC upgrades, faculty & staff offices and a meeting center. The renovation will maintain Old Main's status on the national Register of Historic Places. | \$ 6,744,000 |
| 1.4 Mill Creek Hall - E-Sports Arena* | Renovation | 2,750 GSF | Conversion of two existing classrooms into an E-sports facility that will include a reception area, office, war room, gaming & competition stations, event seating, and lounge space as well as MEP and AV/IT upgrades. | \$ 702,000 |
| 1.5 Melcher Hall | Renovation | 20,244 GSF TOTAL | Full-building renovation to include HVAC system upgrades, interior finish upgrades and window & roof replacement. | \$ 6,048,000 |
| 1.6 Bullock Center - Central Plant | Renovation | N/A | Significant HVAC system rehabilitation to central plant portion of facility including replacement of various chillers and pumps, reconfiguration of internal piping and addition of a new cooling tower. | \$ 3,813,000 |
| 1.7 Administration Building | Renovation | 24,000 GSF | Renovation of levels 1 & 2 to accommodate new administrative offices relocating from Old Main. | \$ 4,316,000 |
| 1.8 Dreyer Field - Part 2* | Renovation | 150 GSF Press Box 380 GSF Restrooms 200 GSF Concessions | Interior renovation of existing restrooms, concessions and press box buildings to include new finishes, toilet partitions, plumbing fixtures and AV infrastructure. | \$ 514,000 |
| 1.9 College Avenue Street & Sidewalk Realignment | Enhancement | 1,345 LF | Three-block realignment of College Avenue from Green Street to Blinn Boulevard. Includes removal of existing angled parking; road re-striping and curb extensions; demolition of existing retaining wall and associated regrading; expansion & extension of sidewalks; and new street trees, plantings and pedestrian/street lighting. | \$546,500 - \$1,093,000 |
| 1.10 North & South Monument Signs | Enhancement | N/A | Two new primary monument signs will be located at the intersections of Blinn Blvd. & W. Main St. and Paire Lea & W. Fifth St. | \$263,000 - \$526,000 |
| 1.11 Holleman Hall | Demolition | 8,300 GSF | N/A | \$ 117,000 |
| 1.12 Memorial Hall | Demolition | 8,300 GSF | N/A | \$ 117,000 |
| 1.13 Solons Hall | Demolition | 18,000 GSF | N/A | \$ 253,000 |
| 1.14 K. Atkinson Hall | Demolition | 8,000 GSF | N/A | \$ 112,000 |
| 1.15 Academic Building | Demolition | 31,053 GSF | N/A | \$ 436,000 |
| 1.16 Small Business Development Center | Demolition | 2,700 GSF | N/A | \$ 38,000 |
| TOTAL BRENHAM CAMPUS PHASE 1 PROJECTS IN 2025 DOLLARS | | | | 57,816,500 - 58,626,000 |

* Cost estimate provided by Blinn College District

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - COST SUMMARY

PROPOSED CAPITAL IMPROVEMENT PROJECTS - PHASE 2 (2026 - 2030)

The chart below identifies improvement projects approved by Blinn College District's Leadership & Steering Committee during the planning process for the second phase of development on the Brenham Campus. Estimated costs are in 2030 dollars to account for escalation.

| FACILITY NAME | PROJECT TYPE | SIZE | DESCRIPTION OF IMPROVEMENTS | COST ESTIMATE |
|------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| PHASE 2 (2026-2030) | | | | |
| 2.1 Communications & Data Center | New Construction | 10,000 GSF | New two-story facility will contain a new data center at the ground level and the Communications Center and IT offices on the second level. | \$ 8,886,000 |
| 2.2 P3 Residence Hall - Site A (Classroom Bldg. Block) | New Construction | 90,000 GSF | New 300-bed, 4-story residence hall. Includes 180 parking spaces. | \$ 50,918,000 |
| 2.3 Dining Annex | New Construction | 11,000 GSF | Single-story facility with dining room and kitchen facilities. Includes paving for service, loading and some staff parking. | \$ 11,394,000 |
| 2.4A Sports & Intramural Zone | New Construction | 27,000 GSF Field House 2,500 GSF Unconditioned Storage Building 3 Playing Fields Putting/Chipping Green | New complex includes regulation-sized fields as follows: (1) practice football field with artificial turf; (1) competition soccer field; (1) competition softball field; and (1) putting/chipping green. Site will be terraced with a series of retaining walls. The new 27,000 SF field house will contain sports offices, locker rooms and training facilities. Includes 115 new parking spaces and a 2,500 GSF unconditioned Maintenance Building. | \$ 30,938,000 |
| 2.4B New Access Road to Sports and Intramural Zone | New Construction | approx. 1,900 LF | New road connection from existing roundabout to Appel Way. Includes extension of site infrastructure & utilities. | \$ 4,514,000 |
| 2.5 Parking Lot Expansion | New Construction | 32,000 GSF | Expansion of parking lot adjacent to Doyle Coatney center at current site of Solons Hall. Net increase of 97 parking spaces. | \$ 1,260,000 |
| 2.6 Bullock Center - Academic Space | Renovation | 17,000 GSF Renovation | Includes interior renovations to classroom space and exterior envelope upgrades to match styling and materiality of other buildings on south side of campus. | \$ 8,106,000 |
| 2.7 O'Donnell Center Entry | Renovation | 2,400 GSF Lobby Expansion + 2,600 GSF Existing Lobby Renovation (out of 28,000 GSF TOTAL) | Drop-off upgrades; Renovation and 2,400 SF expansion of Lobby (finishes & accessibility) | \$ 3,051,000 |
| 2.8 Physical Education Building | Renovation | 8,000 GSF (out of 18,500 GSF TOTAL) | Office spaces renovations | \$ 1,746,000 |
| 2.9 Heineke Gymnasium | Renovation | 1,700 GSF Renovation (out of 11,500 GSF TOTAL) | Restroom upgrades | \$ 555,000 |
| 2.10 Boehm Building | Renovation | 600 GSF Renovation (out of 5,300 GSF TOTAL) | Exterior enclosure; interior finishes; plumbing; electrical; RR upgrades | \$ 1,438,000 |
| 2.11 Green Space at Spencer Stadium | Enhancement | 4.15 acres (180,760 GSF) | Conversion of existing Spencer Field to an open lawn space for recreation and events. | \$613,000 - \$1,226,000 |
| 2.12 Pedestrian Mall at W. Third and High Streets | Enhancement | 1,700 LF | Conversion of portions of W. Third and High Streets to a pedestrian mall with limited vehicular access for service and emergencies. Improvements include decorative paving, new street trees and enhanced plantings, pedestrian lighting and site furnishings. | \$2,346,000 - \$4,692,000 |
| 2.13 Higgins Branch Trail - South | Enhancement | 2,250 LF | Decomposed granite trail to Sports & Intramural Zone including one new footbridge connection over Higgins Branch. | \$572,500 - \$1,145,000 |
| 2.14 Field & Track at Spencer Stadium | Demolition | 162,500 GSF (3.7 acres) | Demolition of football field and track. | \$ 570,000 |
| 2.15 Buccaneer Hall | Demolition | 8,300 GSF | N/A | \$ 141,000 |
| 2.16 Lockett Hall | Demolition | 7,200 GSF | N/A | \$ 123,000 |
| 2.17 Rachel Spencer Hall | Demolition | 6,700 GSF | N/A | \$ 114,000 |
| 2.18 Classroom Building | Demolition | 36,600 GSF | N/A | \$ 624,000 |
| TOTAL BRENHAM CAMPUS PHASE 2 PROJECTS IN 2030 DOLLARS | | | | \$127,906,500 - \$131,438,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.1 ACADEMIC BUILDING

SCOPE:

New two-story facility will include 25,000 SF of instruction space and 5,000 SF of offices on the second floor. Includes drop-off/entry plaza from Blinn Boulevard.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|--------|--------|--------------|--------------|---------------------|
| SHELL AND CORE | | | | | |
| Foundation | 18,000 | sf | \$ 20.00 | \$ 360,000 | |
| Superstructure | 30,000 | sf | \$ 24.00 | \$ 720,000 | |
| Exterior Skin - Brick 60% | 12,836 | sf | \$ 28.00 | \$ 359,419 | |
| Exterior Skin - Glass 30% | 3,668 | sf | \$ 85.00 | \$ 311,741 | |
| Exterior Skin - Accents 10% | 1,834 | sf | \$ 65.00 | \$ 119,195 | |
| Solid Skin backup, Waterproofed | 14,670 | sf | \$ 15.00 | \$ 220,053 | |
| Stairs | 62 | risers | \$ 1,400.00 | \$ 86,897 | |
| Roofing | 30,000 | sf | \$ 12.00 | \$ 360,000 | |
| Thermal and Moisture Protection | 30,000 | sf | \$ 6.00 | \$ 180,000 | |
| Conveying | 4 | stops | \$ 45,000.00 | \$ 180,000 | |
| Equipment and Signage | 30,000 | sf | \$ 5.00 | \$ 150,000 | |
| Fire Suppression | 30,000 | sf | \$ 4.50 | \$ 135,000 | |
| Plumbing | 30,000 | sf | \$ 12.00 | \$ 360,000 | |
| HVAC | 30,000 | sf | \$ 35.00 | \$ 1,050,000 | |
| Electrical | 30,000 | sf | \$ 32.00 | \$ 960,000 | |
| Communications | 30,000 | sf | \$ 5.00 | \$ 150,000 | |
| Electronic Safety and Security | 30,000 | sf | \$ 5.00 | \$ 150,000 | |
| Sub-Total Shell and Core | | | | | \$ 5,852,305 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Academic Space - Mixed (No Wet Labs) | 24,000 | sf | \$ 100.00 | \$ 2,400,000 | |
| Offices | 5,600 | sf | \$ 60.00 | \$ 336,000 | |
| Restrooms | 400 | sf | \$ 245.00 | \$ 98,000 | |
| MEP Distribution in Buildout Spaces | 30,000 | sf | \$ 10.00 | \$ 300,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 3,134,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.1 ACADEMIC BUILDING (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|--------|------|---------------|------------|----------------------|
| SITWORK | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 44,833 | sf | \$ 1.50 | \$ 67,249 | |
| Building Earthwork | 19,800 | sf | \$ 8.00 | \$ 158,400 | |
| Wet Site Utilities | 26,833 | sf | \$ 6.00 | \$ 160,997 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 100,000.00 | \$ 100,000 | |
| Landscaping | 17,441 | sf | \$ 4.00 | \$ 69,765 | |
| Drop Off / Entry Plaza | 2,500 | sf | \$ 25.00 | \$ 62,500 | |
| Hardscape | 9,391 | sf | \$ 15.00 | \$ 140,872 | |
| Sub-Total Sitework | | | | | \$ 769,784 |
| Subtotal | | | | | \$ 9,756,089 |
| Contingency | 15.0% | | | | \$ 1,463,413 |
| General Conditions | 10.0% | | | | \$ 1,121,950 |
| Contractors Fee | 3.0% | | | | \$ 370,244 |
| Soft Costs | 30.0% | | | | \$ 3,813,509 |
| TOTAL 1.1 Academic Building | | | | | \$ 16,525,205 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.2 STUDENT SERVICES BUILDING

SCOPE:

Three-story building will contain a student services suite at the ground level and office space on the upper levels. Will serve as the home for Advising, Enrollment Services, Admissions, Financial Aid, Counseling, Disability Services,

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|--------|--------|--------------|------------|---------------------|
| SHELL AND CORE | | | | | |
| Foundation | 8,000 | sf | \$ 20.00 | \$ 160,000 | |
| Superstructure | 24,000 | sf | \$ 24.00 | \$ 576,000 | |
| Exterior Skin - Brick 60% | 13,774 | sf | \$ 28.00 | \$ 385,677 | |
| Exterior Skin - Glass 30% | 3,935 | sf | \$ 85.00 | \$ 334,516 | |
| Exterior Skin - Accents 10% | 1,968 | sf | \$ 65.00 | \$ 127,903 | |
| Solid Skin backup, Waterproofed | 15,742 | sf | \$ 15.00 | \$ 236,129 | |
| Stairs | 31 | risers | \$ 1,400.00 | \$ 43,448 | |
| Roofing | 24,000 | sf | \$ 12.00 | \$ 288,000 | |
| Thermal and Moisture Protection | 24,000 | sf | \$ 6.00 | \$ 144,000 | |
| Conveying | 2 | stops | \$ 45,000.00 | \$ 90,000 | |
| Equipment and Signage | 24,000 | sf | \$ 5.00 | \$ 120,000 | |
| Fire Suppression | 24,000 | sf | \$ 4.50 | \$ 108,000 | |
| Plumbing | 24,000 | sf | \$ 12.00 | \$ 288,000 | |
| HVAC | 24,000 | sf | \$ 35.00 | \$ 840,000 | |
| Electrical | 24,000 | sf | \$ 32.00 | \$ 768,000 | |
| Communications | 24,000 | sf | \$ 5.00 | \$ 120,000 | |
| Electronic Safety and Security | 24,000 | sf | \$ 5.00 | \$ 120,000 | |
| Sub-Total Shell and Core | | | | | \$ 4,749,673 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Student Services | 7,800 | sf | \$ 75.00 | \$ 585,000 | |
| Offices | 15,000 | sf | \$ 60.00 | \$ 900,000 | |
| Restrooms | 1,200 | sf | \$ 245.00 | \$ 294,000 | |
| MEP Distribution in Buildout Spaces | 24,000 | sf | \$ 10.00 | \$ 240,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 2,019,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.2 STUDENT SERVICES BUILDING (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|--------|------|---------------|------------|----------------------|
| SITWORK | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 25,889 | sf | \$ 1.50 | \$ 38,833 | |
| Building Earthwork | 8,800 | sf | \$ 8.00 | \$ 70,400 | |
| Wet Site Utilities | 17,889 | sf | \$ 6.00 | \$ 107,331 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 100,000.00 | \$ 100,000 | |
| Landscaping | 11,628 | sf | \$ 4.00 | \$ 46,510 | |
| Drop Off / Entry Plaza | 2,500 | sf | \$ 25.00 | \$ 62,500 | |
| Hardscape | 6,261 | sf | \$ 15.00 | \$ 93,915 | |
| Sub-Total Sitework | | | | | \$ 529,489 |
| Subtotal | | | | | \$ 7,298,162 |
| Contingency | 15.0% | | | | \$ 1,094,724 |
| General Conditions | 10.0% | | | | \$ 839,289 |
| Contractors Fee | 3.0% | | | | \$ 276,965 |
| Soft Costs | 30.0% | | | | \$ 2,852,742 |
| TOTAL 1.2 Student Services Building | | | | | \$ 12,361,882 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 1 COST DETAIL

1.3 OLD MAIN

37,500 sf Interior Renov

SCOPE:

Full-building interior renovation to include HVAC upgrades, faculty & staff offices and a meeting center. The renovation will maintain Old Main's status on the national Register of Historic Places.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|--------|-------|-----------|--------------|---------------------|
| SHELL AND CORE | | | | | |
| No Scope | - | sf | \$ - | \$ - | - |
| Sub-Total Shell and Core | | | | | \$ - |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 37,500 | sf | \$ 10.00 | \$ 375,000 | |
| Haul Debris | 38 | pulls | \$ 750.00 | \$ 28,125 | |
| Renovated Area Buildout | 37,500 | sf | \$ 70.00 | \$ 2,625,000 | |
| MEP Upgrades in Renovated Spaces | 37,500 | sf | \$ 10.00 | \$ 375,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 3,403,125 |
| SITWORK | | | | | |
| No Scope | - | | \$ - | \$ - | - |
| Sub-Total Sitework | | | | | \$ - |
| Subtotal | | | | | \$ 3,403,125 |
| Contingency | 15.0% | | | | \$ 510,469 |
| General Conditions | 10.0% | | | | \$ 391,359 |
| Contractors Fee | 3.0% | | | | \$ 129,149 |
| Soft Costs | 30.0% | | | | \$ 1,330,231 |
| TOTAL 1.3 Old Main | | | | | \$ 5,764,332 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.4 MILL CREEK - E-SPORTS FACILITY

SCOPE:

Conversion of two existing classrooms into an E-sports facility that will include a reception area, office, war room, gaming & competition stations, event seating, and lounge space as well as MEP and AV/IT upgrades.

DESCRIPTION

CONSTRUCTION COSTS

| | | | |
|----------------------------------------------------------------------|-------|-----------|----------------|
| Base Amount Available for Construction | | \$ | 270,000 |
| Construction Contingency | 15.0% | \$ | 40,000 |
| Sub-Total - Amount Available for Construction Contract (AACC) | | \$ | 310,000 |

PROJECT SOFT COSTS

| | | | |
|-------------------------------------------|-------|-----------|----------------|
| Professional Fees | | \$ | 60,000 |
| Testing | | \$ | - |
| Movable Furniture, Fixtures and Equipment | | \$ | 35,000 |
| Technology | | \$ | 160,000 |
| Other | | \$ | 5,000 |
| Soft Cost Contingency | 10.0% | \$ | 30,000 |
| Sub-Total - Project Soft Costs | | \$ | 290,000 |

| | | | |
|-------------------------------------------------------|--|-----------|----------------|
| TOTAL 1.4 Mill Creek Hall - E-Sports Facility* | | \$ | 600,000 |
|-------------------------------------------------------|--|-----------|----------------|

*Cost estimate provided by Blinn College District

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.5 MELCHER HALL

20,244 sf Renovation

SCOPE:

Full-building renovation to include HVAC system upgrades, Interior finish upgrades and window & roof replacement.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|--------|-------|-----------|--------------|---------------------|
| SHELL AND CORE | | | | | |
| Remove Existing Envelope Elements | 22,088 | sf | \$ 20.00 | \$ 441,760 | |
| Exterior Envelope Upgrades | 22,088 | sf | \$ 75.00 | \$ 1,656,600 | |
| Roof Replacement | 20,244 | sf | \$ 16.00 | \$ 323,904 | |
| HVAC System Rehabilitation | 20,244 | sf | \$ 40.00 | \$ 809,760 | |
| Electrical Modifications | 20,244 | sf | \$ 15.00 | \$ 303,660 | |
| Sub-Total Shell and Core | | | | | \$ 1,113,420 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 20,244 | sf | \$ 10.00 | \$ 202,440 | |
| Haul Debris | 20 | pulls | \$ 750.00 | \$ 15,183 | |
| Renovations to Classroom Space | 20,244 | sf | \$ 85.00 | \$ 1,720,740 | |
| Sub-Total Interior Space Buildout | | | | | \$ 1,938,363 |
| SITework | | | | | |
| No Scope | - | | \$ - | \$ - | |
| Sub-Total Sitework | | | | | \$ - |
| Subtotal | | | | | \$ 3,051,783 |
| Contingency | 15.0% | | | \$ 457,767 | |
| General Conditions | 10.0% | | | \$ 350,955 | |
| Contractors Fee | 3.0% | | | \$ 115,815 | |
| Soft Costs | 30.0% | | | \$ 1,192,896 | |
| TOTAL 1.5 Melcher Hall | | | | | \$ 5,169,217 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.6 BULLOCK CENTER - CENTRAL PLANT

SCOPE:

Significant HVAC system rehabilitation to central plant portion of facility including replacement of various chillers and pumps, reconfiguration of internal piping and addition of a new cooling tower.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|-------|------|-----------|------------|---------------------|
| SHELL AND CORE | | | | | |
| Plumbing System Modifications | | | | \$ 85,000 | |
| HVAC System Rehabilitation | | | | \$ 937,775 | |
| Piping | | | | \$ 553,790 | |
| Controls | | | | \$ 180,000 | |
| Miscellaneous | | | | \$ 243,000 | |
| Electrical Modifications | | | | \$ 175,147 | |
| Sub-Total Shell and Core | | | | | \$ 2,174,712 |
| Subtotal | | | | | \$ 2,174,712 |
| Contingency | 15.0% | | | \$ 326,207 | |
| General Conditions | 10.0% | | | \$ 250,092 | |
| Contractors Fee | 3.0% | | | \$ 82,530 | |
| Soft Costs | 15.0% | | | \$ 425,031 | |
| TOTAL 1.6 Bullock Center - Central Plant | | | | | \$ 3,258,572 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 1 COST DETAIL

1.7 ADMINISTRATION BUILDING RENOVATION

24,000 sf Interior Renov

SCOPE:

Renovation of levels 1 & 2 to accommodate new administrative offices relocating from Old Main.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-----------------------------------------------------|--------|-------|-----------|--------------|---------------------|
| SHELL AND CORE | | | | | |
| No Scope | - | sf | \$ - | \$ - | - |
| Sub-Total Shell and Core | | | | | \$ - |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 24,000 | sf | \$ 10.00 | \$ 240,000 | |
| Haul Debris | 24 | pulls | \$ 750.00 | \$ 18,000 | |
| Renovated Area Buildout | 24,000 | sf | \$ 70.00 | \$ 1,680,000 | |
| MEP Upgrades in Renovated Spaces | 24,000 | sf | \$ 10.00 | \$ 240,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 2,178,000 |
| SITework | | | | | |
| No Scope | - | | \$ - | \$ - | - |
| Sub-Total Sitework | | | | | \$ - |
| Subtotal | | | | | \$ 2,178,000 |
| Contingency | 15.0% | | | | \$ 326,700 |
| General Conditions | 10.0% | | | | \$ 250,470 |
| Contractors Fee | 3.0% | | | | \$ 82,655 |
| Soft Costs | 30.0% | | | | \$ 851,348 |
| TOTAL 1.7 Administration Building Renovation | | | | | \$ 3,689,173 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.8 DREYER FIELD - PART 2

| | | |
|-----|----|-------------|
| 150 | sf | Press Box |
| 380 | sf | Restrooms |
| 200 | sf | Concessions |

SCOPE:

Interior renovation of existing restrooms, concessions and press box buildings to include new finishes, toilet partitions, plumbing fixtures and A/V infrastructure.

| DESCRIPTION | LABOR | MATERIALS | EQUIPMENT | SUBS | SUB TOTAL |
|--------------------------------------------------------------|-------------|-------------|-----------|--------------|-------------------|
| SHELL AND CORE | | | | | |
| Demo | | | | \$ 19,500.00 | \$ 19,500 |
| Concrete Floor Pour Back (Concessions) | \$ 2,250.00 | \$ 3,500.00 | | | \$ 5,750 |
| Exterior Window Repair (Concessions) | | | | \$ 11,150.00 | \$ 11,150 |
| Rough Carpentry | \$ 2,750.00 | \$ 4,850.00 | | | \$ 7,600 |
| Door, Frames & Hardware Repair/Replacement | \$ 500.00 | \$ 3,500.00 | | | \$ 4,000 |
| Sub-Total Shell and Core | | | | | \$ 48,000 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Finishes | | | | \$ 54,264.00 | \$ 54,264 |
| Toilet Accessories (Concessions) OFCI | \$ 450.00 | | | | \$ 450 |
| Toilet Partitions & Accessories (Restrooms) | \$ 3,000.00 | \$ 7,500.00 | | | \$ 10,500 |
| Kitchen Equipment (Concessions) | | | | \$ 11,500.00 | \$ 11,500 |
| Plumbing | | | | \$ 30,000.00 | \$ 30,000 |
| HVAC | | | | \$ 27,550.00 | \$ 27,550 |
| Electrical | | | | \$ 35,600.00 | \$ 35,600 |
| Video Surveillance-Cameras Only (Concessions & Press Box) Of | \$ 1,250.00 | | | | \$ 1,250 |
| Structured Cabling (Concessions & Press Box) | | | | \$ 4,700.00 | \$ 4,700 |
| Access Control (Concessions & Press Box) | | | | \$ 12,000.00 | \$ 12,000 |
| Fire Alarm | | | | \$ 4,800.00 | \$ 4,800 |
| Sub-Total Interior Space Buildout | | | | | \$ 192,614 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 1 COST DETAIL

1.8 DREYER FIELD - PART 2 (continued)

| | LABOR | MATERIALS | EQUIPMENT | SUBS | SUB TOTAL |
|---------------------------------------------|-------------|-------------|-----------|-----------|-------------------|
| Subtotal | | | | | \$ 240,614 |
| Contingency - 10 % | | | | \$ 45,000 | \$ 45,000 |
| General Conditions - Concessions (2 MONTHS) | \$28,000.00 | \$ 5,000.00 | \$ 3,000 | | \$ 36,000 |
| General Conditions - Restrooms (2 MONTHS) | \$28,000.00 | \$ 5,000.00 | \$ 3,000 | | \$ 36,000 |
| General Conditions - Press Box (1 MONTH) | \$14,000.00 | \$ 2,500.00 | \$ 1,500 | | \$ 18,000 |
| Labor Burden | | | | | \$ 30,476 |
| Contractor's Fees (4.25%) | | | | | \$ 17,921 |
| Soft Costs | | | | | \$ 15,564 |
| TOTAL 1.8 Dreyer Field - Part 2* | | | | | \$ 439,575 |

*Cost estimate provided by Blinn College District

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.9 COLLEGE AVENUE STREET & SIDEWALK REALIGNMENT

SCOPE: College Ave 1,345 LF
 Three-block realignment of College Avenue from Green Street to Blinn Boulevard. Includes removal of existing angled parking; road re-striping and curb extensions; demolition of existing retaining wall and associated regrading; expansion & extension of sidewalks; and new street trees, plantings and pedestrian/street lighting.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-----------------------------------------------------------------|--------|------|--------------|------------|-------------------|
| Demolish Existing Angled Parking | 26,900 | sf | \$ 2.50 | \$ 67,250 | |
| Demolish Retaining Wall | 1 | ls | \$ 8,000.00 | \$ 8,000 | |
| Regrading | 82,045 | sf | \$ 1.00 | \$ 82,045 | |
| Re-Stripe Road | 1 | ls | \$ 5,000.00 | \$ 5,000 | |
| Extend Sidewalks | 1,345 | lf | \$ 40.00 | \$ 53,800 | |
| Street Trees | 67 | ea | \$ 1,200.00 | \$ 80,700 | |
| Curbs | 2,690 | lf | \$ 8.00 | \$ 21,520 | |
| Site Furnishings | 1 | ls | \$ 25,000.00 | \$ 25,000 | |
| Pedestrian Lighting | 22 | ea | \$ 6,500.00 | \$ 145,708 | |
| Electrical Utility Extension | 1,345 | lf | \$ 100.00 | \$ 134,500 | |
| Subtotal | | | | | \$ 623,523 |
| Contingency | 15.0% | | | | \$ 93,529 |
| General Conditions | 10.0% | | | | \$ 71,705 |
| Contractors Fee | 3.0% | | | | \$ 23,663 |
| Soft Costs | 15.0% | | | | \$ 121,863 |
| TOTAL 1.9 College Avenue Street and Sidewalk Realignment | | | | | \$ 934,283 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.10 NORTH & SOUTH MONUMENT SIGNS

2 EA

SCOPE:

Two new primary monument signs will be located at the intersections of Blinn Blvd. & W. Main St. and Prairie Lea & W. Fifth St. Monument signs are constructed with CMU core on concrete foundation with brick and cast stone facing with standoff letters. Landscaping lighting is included.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------------------|-------|------|---------------|------------|-------------------|
| Primary Monument Signs | 2 | ea | \$ 150,000.00 | \$ 300,000 | |
| Subtotal | | | | | \$ 300,000 |
| Contingency | 15.0% | | | | \$ 45,000 |
| General Conditions | 10.0% | | | | \$ 34,500 |
| Contractors Fee | 3.0% | | | | \$ 11,385 |
| Soft Costs | 15.0% | | | | \$ 58,633 |
| TOTAL 1.10 North & South Monument Signs | | | | | \$ 449,518 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 1 COST DETAIL

1.11 - 1.16 DEMOLITION PROJECTS

SCOPE:

Demolition of Buildings

| DESCRIPTION - DEMO COST MODEL | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------|--------|------|-----------------|------------|-------------------|
| Demolition | 10,000 | sf | \$ 3.75 | \$ 37,500 | |
| Abatement | - | | <i>included</i> | \$ - | |
| Haul Debris | 10 | pull | \$ 750.00 | \$ 7,500 | |
| Restore Site | 12,500 | sf | \$ 3.00 | \$ 37,500 | |
| Subtotal | | | | | \$ 82,500 |
| Contingency | 15.0% | | | | \$ 12,375 |
| General Conditions | 10.0% | | | | \$ 9,488 |
| Contractors Fee | 3.0% | | | | \$ 3,131 |
| Soft Costs | 10.0% | | | | \$ 10,749 |
| TOTAL DEMO COST MODEL | | | | | \$ 118,243 |
| PER SQUARE FOOT | | | | | \$ 12.00 |
| 1.11 Holleman Hall | 8,300 | sf | \$ 12.00 | \$ 99,635 | |
| 1.12 Memorial Hall | 8,300 | sf | \$ 12.00 | \$ 99,635 | |
| 1.13 Solons Hall | 18,000 | sf | \$ 12.00 | \$ 216,077 | |
| 1.14 K. Atkinson Hall | 8,000 | sf | \$ 12.00 | \$ 96,034 | |
| 1.15 Academic Building | 31,053 | sf | \$ 12.00 | \$ 372,769 | |
| 1.16 Small Business Development Center | 2,700 | sf | \$ 12.00 | \$ 32,412 | |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.1 COMMUNICATIONS AND DATA CENTER

SCOPE:

New two-story facility will contain a new data center at the ground level and the Communications Center and IT offices on the second level.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|--------|--------|--------------|------------|---------------------|
| SHELL AND CORE | | | | | |
| Foundation | 5,000 | sf | \$ 20.00 | \$ 100,000 | |
| Superstructure | 10,000 | sf | \$ 24.00 | \$ 240,000 | |
| Exterior Skin - Brick 60% | 7,405 | sf | \$ 28.00 | \$ 207,335 | |
| Exterior Skin - Glass 30% | 2,116 | sf | \$ 85.00 | \$ 179,831 | |
| Exterior Skin - Accents 10% | 1,058 | sf | \$ 65.00 | \$ 68,759 | |
| Solid Skin backup, Waterproofed | 8,463 | sf | \$ 15.00 | \$ 126,940 | |
| Stairs | 31 | risers | \$ 1,400.00 | \$ 43,448 | |
| Roofing | 10,000 | sf | \$ 12.00 | \$ 120,000 | |
| Thermal and Moisture Protection | 10,000 | sf | \$ 6.00 | \$ 60,000 | |
| Conveying | 2 | stops | \$ 45,000.00 | \$ 90,000 | |
| Equipment and Signage | 10,000 | sf | \$ 5.00 | \$ 50,000 | |
| Fire Suppression | 10,000 | sf | \$ 4.50 | \$ 45,000 | |
| Plumbing | 10,000 | sf | \$ 12.00 | \$ 120,000 | |
| HVAC | 10,000 | sf | \$ 35.00 | \$ 350,000 | |
| Electrical | 10,000 | sf | \$ 32.00 | \$ 320,000 | |
| Communications | 10,000 | sf | \$ 5.00 | \$ 50,000 | |
| Electronic Safety and Security | 10,000 | sf | \$ 5.00 | \$ 50,000 | |
| <i>Sub-Total Shell and Core</i> | | | | | \$ 2,221,314 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Data Center | 4,600 | sf | \$ 95.00 | \$ 437,000 | |
| Communications Center and IT Offices | 4,600 | sf | \$ 65.00 | \$ 299,000 | |
| Restrooms | 800 | sf | \$ 245.00 | \$ 196,000 | |
| MEP Distribution in Buildout Spaces | 10,000 | sf | \$ 10.00 | \$ 100,000 | |
| <i>Sub-Total Interior Space Buildout</i> | | | | | \$ 1,032,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.1 COMMUNICATIONS AND DATA CENTER (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|--------|------|---------------|------------|---------------------|
| SITWORK | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 19,142 | sf | \$ 1.50 | \$ 28,713 | |
| Building Earthwork | 5,500 | sf | \$ 8.00 | \$ 44,000 | |
| Wet Site Utilities | 14,142 | sf | \$ 6.00 | \$ 84,853 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 100,000.00 | \$ 100,000 | |
| Landscaping | 9,192 | sf | \$ 4.00 | \$ 36,770 | |
| Drop Off / Entry Plaza | 2,500 | sf | \$ 25.00 | \$ 62,500 | |
| Hardscape | 4,950 | sf | \$ 15.00 | \$ 74,246 | |
| Sub-Total Sitework | | | | | \$ 441,082 |
| Subtotal | | | | | \$ 3,694,395 |
| Contingency | 15.0% | | | | \$ 554,159 |
| General Conditions | 10.0% | | | | \$ 424,855 |
| Contractors Fee | 3.0% | | | | \$ 140,202 |
| Soft Costs | 30.0% | | | | \$ 1,444,084 |
| TOTAL 2.1 Communications and Data Center | | | | | \$ 6,257,696 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.2 P3 RESIDENCE HALL - SITE A

SCOPE:

One new 4-story residence hall (300-bed). Includes 180 parking spaces.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|--------|--------|--------------|--------------|----------------------|
| SHELL AND CORE | | | | | |
| Foundation | 22,500 | sf | \$ 20.00 | \$ 450,000 | |
| Superstructure | 90,000 | sf | \$ 18.00 | \$ 1,620,000 | |
| Exterior Skin - Brick 65% | 28,314 | sf | \$ 28.00 | \$ 792,792 | |
| Exterior Skin - Glass 25% | 10,890 | sf | \$ 85.00 | \$ 925,650 | |
| Exterior Skin - Accents 10% | 4,356 | sf | \$ 65.00 | \$ 283,140 | |
| Solid Skin backup, Waterproofed | 32,670 | sf | \$ 15.00 | \$ 490,050 | |
| Stairs | 172 | risers | \$ 1,400.00 | \$ 241,379 | |
| Roofing | 22,500 | sf | \$ 12.00 | \$ 270,000 | |
| Thermal and Moisture Protection | 90,000 | sf | \$ 6.00 | \$ 540,000 | |
| Conveying | 4 | stops | \$ 45,000.00 | \$ 180,000 | |
| Equipment and Signage | 90,000 | sf | \$ 5.00 | \$ 450,000 | |
| Fire Suppression | 90,000 | sf | \$ 4.50 | \$ 405,000 | |
| Plumbing | 90,000 | sf | \$ 16.00 | \$ 1,440,000 | |
| HVAC | 90,000 | sf | \$ 30.00 | \$ 2,700,000 | |
| Electrical | 90,000 | sf | \$ 28.00 | \$ 2,520,000 | |
| Communications | 90,000 | sf | \$ 5.00 | \$ 450,000 | |
| Electronic Safety and Security | 90,000 | sf | \$ 5.00 | \$ 450,000 | |
| Sub-Total Shell and Core | | | | | \$ 14,208,011 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Room Finishes | 72,000 | sf | \$ 55.00 | \$ 3,960,000 | |
| Circulation / Common Spaces | 18,000 | sf | \$ 45.00 | \$ 810,000 | |
| MEP Distribution in Buildout Spaces | 90,000 | sf | \$ 8.00 | \$ 720,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 5,490,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.2 P3 RESIDENCE HALL - SITE A (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|--------|------|---------------|------------|----------------------|
| SITWORK | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 52,500 | sf | \$ 1.50 | \$ 78,750 | |
| Building Earthwork | 24,750 | sf | \$ 8.00 | \$ 198,000 | |
| Wet Site Utilities | 30,000 | sf | \$ 6.00 | \$ 180,000 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 150,000.00 | \$ 150,000 | |
| Landscaping | 19,500 | sf | \$ 4.00 | \$ 78,000 | |
| Hardscape | 10,500 | sf | \$ 20.00 | \$ 210,000 | |
| Parking | 63,000 | sf | \$ 9.00 | \$ 567,000 | |
| Sub-Total Sitework | | | | | \$ 1,471,750 |
| Subtotal | | | | | \$ 21,169,761 |
| Contingency | 15.0% | | | | \$ 3,175,464 |
| General Conditions | 10.0% | | | | \$ 2,434,523 |
| Contractors Fee | 3.0% | | | | \$ 803,392 |
| Soft Costs | 30.0% | | | | \$ 8,274,942 |
| TOTAL 2.2 - P3 Residence Hall Site A | | | | | \$ 35,858,083 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 2 COST DETAIL

2.3 DINING ANNEX

SCOPE:

Single-story facility with dining room and kitchen facilities. Includes paving for service, loading and some staff parking.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|--------|--------|--------------|--------------|---------------------|
| SHELL AND CORE | | | | | |
| Foundation | 11,000 | sf | \$ 20.00 | \$ 220,000 | |
| Superstructure | 11,000 | sf | \$ 24.00 | \$ 264,000 | |
| Exterior Skin - Brick 60% | 5,815 | sf | \$ 28.00 | \$ 162,809 | |
| Exterior Skin - Glass 30% | 1,661 | sf | \$ 85.00 | \$ 141,212 | |
| Exterior Skin - Accents 10% | 831 | sf | \$ 65.00 | \$ 53,993 | |
| Solid Skin backup, Waterproofed | 6,645 | sf | \$ 15.00 | \$ 99,679 | |
| Stairs | - | risers | \$ 1,400.00 | \$ - | |
| Roofing | 11,000 | sf | \$ 12.00 | \$ 132,000 | |
| Thermal and Moisture Protection | 11,000 | sf | \$ 6.00 | \$ 66,000 | |
| Conveying | - | stops | \$ 45,000.00 | \$ - | |
| Equipment and Signage | 11,000 | sf | \$ 5.00 | \$ 55,000 | |
| Fire Suppression | 11,000 | sf | \$ 4.50 | \$ 49,500 | |
| Plumbing | 11,000 | sf | \$ 16.00 | \$ 176,000 | |
| HVAC | 11,000 | sf | \$ 35.00 | \$ 385,000 | |
| Electrical | 11,000 | sf | \$ 32.00 | \$ 352,000 | |
| Communications | 11,000 | sf | \$ 5.00 | \$ 55,000 | |
| Electronic Safety and Security | 11,000 | sf | \$ 5.00 | \$ 55,000 | |
| Sub-Total Shell and Core | | | | | \$ 2,267,192 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Room Finishes | - | sf | \$ 65.00 | \$ - | |
| Circulation / Common Spaces | - | sf | \$ 55.00 | \$ - | |
| Dining Area Finishes | 11,000 | sf | \$ 100.00 | \$ 1,100,000 | |
| Kitchen Equipment | 1 | ls | \$ 1,200,000 | \$ 1,200,000 | |
| MEP Distribution in Buildout Spaces | 11,000 | sf | \$ 10.00 | \$ 110,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 2,410,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.3 DINING ANNEX (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------|-------|------|-----------|-----------|---------------------|
| SITWORK | | | | | |
| Paving for Service, Loading, Staff Parking | 5,000 | sf | \$ 12.00 | \$ 60,000 | |
| Sub-Total Sitework | | | | | \$ 60,000 |
| Subtotal | | | | | \$ 4,737,192 |
| Contingency | 15.0% | | | | \$ 710,579 |
| General Conditions | 10.0% | | | | \$ 544,777 |
| Contractors Fee | 3.0% | | | | \$ 179,776 |
| Soft Costs | 30.0% | | | | \$ 1,851,697 |
| TOTAL 2.3 Dining Annex | | | | | \$ 8,024,021 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.4A SPORTS & INTRAMURAL ZONE

SCOPE:

New complex includes regulation-sized fields as follows: (1) practice football field with artificial turf; (1) competition soccer field; (1) competition softball field; and (1) putting/chipping green. Site will be terraced with a series of retaining walls. The new 27,000 SF field house will contain sports offices, locker rooms and training facilities. Includes 115 new parking spaces and a 2,500 GSF unconditioned Maintenance Building.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-----------------------------------------------|--------|--------|--------------|------------|---------------------|
| SHELL AND CORE - FIELD HOUSE | | | | | |
| Foundation | 27,000 | sf | \$ 20.00 | \$ 540,000 | |
| Superstructure | 27,000 | sf | \$ 24.00 | \$ 648,000 | |
| Exterior Skin - Brick 70% | 9,110 | sf | \$ 28.00 | \$ 255,072 | |
| Exterior Skin - Glass 20% | 2,603 | sf | \$ 85.00 | \$ 221,236 | |
| Exterior Skin - Accents 10% | 1,301 | sf | \$ 65.00 | \$ 84,590 | |
| Solid Skin backup, Waterproofed | 10,411 | sf | \$ 15.00 | \$ 156,167 | |
| Stairs | - | risers | \$ 1,400.00 | \$ - | |
| Roofing | 27,000 | sf | \$ 12.00 | \$ 324,000 | |
| Thermal and Moisture Protection | 27,000 | sf | \$ 6.00 | \$ 162,000 | |
| Conveying | - | stops | \$ 45,000.00 | \$ - | |
| Equipment and Signage | 27,000 | sf | \$ 5.00 | \$ 135,000 | |
| Fire Suppression | 27,000 | sf | \$ 4.50 | \$ 121,500 | |
| Plumbing | 27,000 | sf | \$ 12.00 | \$ 324,000 | |
| HVAC | 27,000 | sf | \$ 35.00 | \$ 945,000 | |
| Electrical | 27,000 | sf | \$ 32.00 | \$ 864,000 | |
| Communications | 27,000 | sf | \$ 5.00 | \$ 135,000 | |
| Electronic Safety and Security | 27,000 | sf | \$ 5.00 | \$ 135,000 | |
| Sub-Total Shell and Core - Field House | | | | | \$ 5,050,565 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 2 COST DETAIL

2.4A SPORTS & INTRAMURAL ZONE (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------------------------------|-------|--------|-----------|-----------|-------------------|
| SHELL AND CORE - STORAGE & MAINTENANCE BUILDING | | | | | |
| Foundation | 2,500 | sf | \$ | 20.00 | \$ 50,000 |
| Superstructure | 2,500 | sf | \$ | 24.00 | \$ 60,000 |
| Exterior Skin - Brick 90% | 3,564 | sf | \$ | 28.00 | \$ 99,792 |
| Exterior Skin - Glass 10% | 396 | sf | \$ | 65.00 | \$ 25,740 |
| Exterior Skin - Accents 0% | - | sf | \$ | 65.00 | \$ - |
| Solid Skin backup, Waterproofed | 3,564 | sf | \$ | 15.00 | \$ 53,460 |
| Stairs | - | risers | \$ | 1,400.00 | \$ - |
| Roofing | 2,500 | sf | \$ | 12.00 | \$ 30,000 |
| Thermal and Moisture Protection | 2,500 | sf | \$ | 6.00 | \$ 15,000 |
| Conveying | - | stops | \$ | 45,000.00 | \$ - |
| Equipment and Signage | 2,500 | sf | \$ | 5.00 | \$ 12,500 |
| Fire Suppression | 2,500 | sf | \$ | 3.50 | \$ 8,750 |
| Plumbing | 2,500 | sf | \$ | 6.00 | \$ 15,000 |
| HVAC | 2,500 | sf | \$ | - | \$ - |
| Electrical | 2,500 | sf | \$ | 25.00 | \$ 62,500 |
| Communications | 2,500 | sf | \$ | 5.00 | \$ 12,500 |
| Electronic Safety and Security | 2,500 | sf | \$ | 5.00 | \$ 12,500 |
| <i>Sub-Total Shell and Core - Storage & Maintenance</i> | | | | | \$ 457,742 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 2 COST DETAIL

2.4A SPORTS & INTRAMURAL ZONE (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------------------------------------|--------|------|---------------|--------------|---------------------|
| INTERIOR SPACE BUILDOUT - FIELD HOUSE | | | | | |
| Locker Rooms | 9,050 | asf | \$ 140.00 | \$ 1,267,000 | |
| Offices | 1,480 | asf | \$ 85.00 | \$ 125,800 | |
| Meeting Spaces | 4,300 | asf | \$ 95.00 | \$ 408,500 | |
| Support Spaces (Laundry / Training / Weight Rooms) | 4,000 | asf | \$ 65.00 | \$ 260,000 | |
| Conditioned Storage | 1,800 | asf | \$ 45.00 | \$ 81,000 | |
| Circulation | 1,500 | asf | \$ 40.00 | \$ 60,000 | |
| Gross Up Space | 4,870 | sf | \$ 10.00 | \$ 48,700 | |
| MEP Distribution in Buildout Spaces | 24,100 | sf | \$ 20.00 | \$ 482,000 | |
| Sub-Total Interior Space Buildout - Field House | | | | | \$ 2,733,000 |
| INTERIOR SPACE BUILDOUT - STORAGE & MAINTENANCE BUILDING | | | | | |
| Interior Finishes | 2,500 | sf | \$ 25.00 | \$ 62,500 | |
| Sub-Total Interior Space Buildout - Storage & Maintenance | | | | | \$ 62,500 |
| SITework - FIELD HOUSE | | | | | |
| Site Grading | 59,863 | sf | \$ 1.50 | \$ 89,795 | |
| Building Earthwork | 29,700 | sf | \$ 8.00 | \$ 237,600 | |
| Wet Site Utilities | 32,863 | sf | \$ 6.00 | \$ 197,180 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 150,000.00 | \$ 150,000 | |
| Landscaping | 21,361 | sf | \$ 4.00 | \$ 85,445 | |
| Hardscape | 11,502 | sf | \$ 20.00 | \$ 230,043 | |
| Sub-Total Sitework - Field House | | | | | \$ 990,063 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.4A SPORTS & INTRAMURAL ZONE (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------------------------------------|---------|------|--------------|------------|-----------|
| SITWORK - PRACTICE FIELDS, PARKING & MAINTENANCE BUILDING | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 10,000 | sf | \$ 1.50 | \$ 15,000 | |
| Building Earthwork | 2,750 | sf | \$ 8.00 | \$ 22,000 | |
| Wet Site Utilities | 10,000 | sf | \$ 6.00 | \$ 60,000 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 50,000.00 | \$ 50,000 | |
| Practice Football Field, Artificial Turf | | | | | |
| Rough Grade Field Construction | 100,000 | sf | \$ 2.00 | \$ 200,000 | |
| Artificial Turf | 100,000 | sf | \$ 8.50 | \$ 850,000 | |
| Top Soil | 2,222 | cy | \$ 20.00 | \$ 44,444 | |
| Field Drainage | 100,000 | sf | \$ 4.00 | \$ 400,000 | |
| Goalposts | 2 | ea | \$ 1,500.00 | \$ 3,000 | |
| Sports Lighting | 4 | ea | \$ 52,000.00 | \$ 208,000 | |
| Power to Sports Lighting and Scoreboard | 1 | ls | \$ 75,000.00 | \$ 75,000 | |
| Scoreboard | 1 | ea | \$ 30,000.00 | \$ 30,000 | |
| Soccer Field - 240' x 360' | | | | | |
| Rough Grade Field Construction | 86,400 | sf | \$ 2.00 | \$ 172,800 | |
| Hydromulch | 86,400 | sf | \$ 0.05 | \$ 4,320 | |
| Top Soil | 1,920 | cy | \$ 20.00 | \$ 38,400 | |
| Field Drainage | 86,400 | sf | \$ 4.00 | \$ 345,600 | |
| Soccer Goal Footings | 4 | ea | \$ 400.00 | \$ 1,600 | |
| Soccer Goals | 2 | ea | \$ 4,000.00 | \$ 8,000 | |
| Sports Lighting | 4 | ea | \$ 35,000.00 | \$ 140,000 | |
| Power to Sports Lighting | 1 | ls | \$ 75,000.00 | \$ 75,000 | |

Sitework - Practice Fields, Parking & Maintenance Building continued next page.

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 2 COST DETAIL

2.4A SPORTS & INTRAMURAL ZONE (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------------------------------------|--------|------|--------------|------------|---------------------|
| SITWORK - PRACTICE FIELDS, PARKING & MAINTENANCE BUILDING | | | | | |
| Softball Field - 20,000 sf | | | | | |
| Rough Grade Field Construction | 20,000 | sf | \$ 2.00 | \$ 40,000 | |
| Hydromulch | 20,000 | sf | \$ 0.05 | \$ 1,000 | |
| Top Soil | 444 | cy | \$ 20.00 | \$ 8,889 | |
| Field Drainage | 20,000 | sf | \$ 4.00 | \$ 80,000 | |
| Infield Soil | 3,600 | sf | \$ 15.00 | \$ 54,000 | |
| Backstop | 1 | ea | \$ 8,500.00 | \$ 8,500 | |
| Home Plate / Base Bags / Pitching Rubber | 1 | set | \$ 600.00 | \$ 600 | |
| Sports Lighting | 4 | ea | \$ 35,000.00 | \$ 140,000 | |
| Power to Sports Lighting | 1 | ls | \$ 75,000.00 | \$ 75,000 | |
| Putting/Chipping Green - 2,500 sf | | | | | |
| Rough Grade | 2,500 | sf | \$ 2.00 | \$ 5,000 | |
| Shape Green | 2,500 | sf | \$ 6.00 | \$ 15,000 | |
| Turf | 2,500 | sf | \$ 7.00 | \$ 17,500 | |
| Cups and Flags | 8 | ea | \$ 35.00 | \$ 280 | |
| Retaining Walls | | | | | |
| Footing | 1,000 | lf | \$ 128.00 | \$ 128,000 | |
| Walls | 6,000 | sf | \$ 35.00 | \$ 210,000 | |
| Masonry Veneer | 6,000 | sf | \$ 28.00 | \$ 168,000 | |
| Cast Stone Cap | 1,000 | lf | \$ 35.00 | \$ 35,000 | |
| Parking | 40,250 | sf | \$ 9.00 | \$ 362,250 | |
| Sub-Total Sitework - Practice Fields, Parking & Maintenance | | | | | \$ 4,102,183 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.4A SPORTS & INTRAMURAL ZONE (continued)

| | | |
|--------------------------------------------------------------|-------|----------------------|
| Subtotal - Field House | | \$ 8,773,629 |
| Contingency | 15.0% | \$ 1,316,044 |
| General Conditions | 10.0% | \$ 1,008,967 |
| Contractors Fee | 3.0% | \$ 332,959 |
| Soft Costs | 30.0% | \$ 3,429,480 |
| TOTAL - Intramural and Sports - Field House | | \$ 14,861,079 |
| | | |
| Subtotal - Practice Fields, Parking & Maintenance | | \$ 4,622,425 |
| Contingency | 15.0% | \$ 693,364 |
| General Conditions | 10.0% | \$ 531,579 |
| Contractors Fee | 3.0% | \$ 175,421 |
| Soft Costs | 15.0% | \$ 903,418 |
| TOTAL - Practice Fields, Parking & Maintenance | | \$ 6,926,207 |
| | | |
| TOTAL - 2.4A SPORTS & INTRAMURAL ZONE | | \$ 21,787,287 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.4B NEW ACCESS ROAD TO SPORTS AND INTRAMURAL ZONE

1,900

LF

SCOPE:

New road connection from existing roundabout to Appel Way. Includes extension of site infrastructure & utilities.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------------------------|--------|------|-------------|------------|---------------------|
| Road Construction (incl sidewalk one side & storm extensio | 1,900 | lf | \$ 500.00 | \$ 950,000 | |
| Road Landscaping (incl grading, prep, plants, soil mix, mulc | 57,000 | sf | \$ 8.00 | \$ 456,000 | |
| Street Trees | 95 | ea | \$ 1,200.00 | \$ 114,000 | |
| Road Lighting | 63 | ea | \$ 6,500.00 | \$ 411,667 | |
| Electrical Utility Extension | 1,900 | lf | \$ 100.00 | \$ 190,000 | |
| Subtotal | | | | | \$ 2,121,667 |
| Contingency | 15.0% | | | | \$ 318,250 |
| General Conditions | 10.0% | | | | \$ 243,992 |
| Contractors Fee | 3.0% | | | | \$ 80,517 |
| Soft Costs | 15.0% | | | | \$ 414,664 |
| TOTAL 2.4B New Access Road | | | | | \$ 3,179,089 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.5 PARKING LOT EXPANSION

32,000 sf

SCOPE:

Expansion of parking lot adjacent to Doyle Coatney center at current site of Solons Hall. Net increase of 97 parking

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------|--------|--------|--------------|------------|-------------------|
| Demo / Clear Existing / Site Prep | 32,000 | sf | \$ 2.50 | \$ 80,000 | |
| Parking | 32,000 | sf | \$ 10.00 | \$ 320,000 | |
| Stripe New Parking | 91 | spaces | \$ 30.00 | \$ 2,743 | |
| Sidewalk 1 Side | 1,110 | sf | \$ 6.50 | \$ 7,215 | |
| Landscaping at Parking | 1 | ls | \$ 35,000.00 | \$ 35,000 | |
| Trees | 10 | ea | \$ 1,200.00 | \$ 12,000 | |
| Parking Lot Lighting | 20 | ea | \$ 6,500.00 | \$ 130,000 | |
| Site Furnishings | 1 | ls | \$ 5,000.00 | \$ 5,000 | |
| Subtotal | | | | | \$ 591,958 |
| Contingency | 15.0% | | | | \$ 88,794 |
| General Conditions | 10.0% | | | | \$ 68,075 |
| Contractors Fee | 3.0% | | | | \$ 22,465 |
| Soft Costs | 15.0% | | | | \$ 115,694 |
| TOTAL 2.5 Parking Lot Expansion | | | | | \$ 886,985 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.6 BULLOCK CENTER - ACADEMIC SPACE 8,500 sf Envelope
17,000 sf Renovation

SCOPE:

Includes interior renovations to classroom space and exterior envelope upgrades to match styling and materiality of other buildings on south side of campus.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------------|--------|-------|-----------|--------------|---------------------|
| SHELL AND CORE | | | | | |
| Remove Existing Envelope Elements | 8,500 | sf | \$ 20.00 | \$ 170,000 | |
| Exterior Envelope Upgrades | 8,500 | sf | \$ 75.00 | \$ 637,500 | |
| HVAC System Rehabilitation | 17,000 | sf | \$ 40.00 | \$ 680,000 | |
| Electrical Modifications | 17,000 | sf | \$ 15.00 | \$ 255,000 | |
| Sub-Total Shell and Core | | | | | \$ 1,742,500 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 17,000 | sf | \$ 10.00 | \$ 170,000 | |
| Haul Debris | 17 | pulls | \$ 750.00 | \$ 12,750 | |
| Renovations to Classroom Space | 17,000 | sf | \$ 85.00 | \$ 1,445,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 1,627,750 |
| SITework | | | | | |
| No Scope | - | | \$ - | \$ - | |
| Sub-Total Sitework | | | | | \$ - |
| Subtotal | | | | | \$ 3,370,250 |
| Contingency | 15.0% | | | | \$ 505,538 |
| General Conditions | 10.0% | | | | \$ 387,579 |
| Contractors Fee | 3.0% | | | | \$ 127,901 |
| Soft Costs | 30.0% | | | | \$ 1,317,380 |
| TOTAL 2.6 Bullock Center - Academic Space | | | | | \$ 5,708,647 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.7 O'DONNELL CENTER ENTRY

2,400 sf Lobby Exp
2,600 sf Lobby Reno

SCOPE:

Drop-off upgrades; Renovation and 2,400 SF expansion of Lobby (finishes & accessibility)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|-------|--------|--------------|------------|-------------------|
| SHELL AND CORE | | | | | |
| Foundation | 2,400 | sf | \$ 20.00 | \$ 48,000 | |
| Superstructure | 2,400 | sf | \$ 24.00 | \$ 57,600 | |
| Tie to Existing | 1,800 | sf | \$ 70.00 | \$ 126,000 | |
| Exterior Skin - Brick 70% | 3,119 | sf | \$ 28.00 | \$ 87,318 | |
| Exterior Skin - Glass 20% | 891 | sf | \$ 85.00 | \$ 75,735 | |
| Exterior Skin - Accents 10% | 446 | sf | \$ 65.00 | \$ 28,958 | |
| Solid Skin backup, Waterproofed | 3,564 | sf | \$ 15.00 | \$ 53,460 | |
| Stairs | - | risers | \$ 1,400.00 | \$ - | |
| Roofing | 2,400 | sf | \$ 18.00 | \$ 43,200 | |
| Thermal and Moisture Protection | 2,400 | sf | \$ 6.00 | \$ 14,400 | |
| Conveying | - | stops | \$ 45,000.00 | \$ - | |
| Equipment and Signage | 5,000 | sf | \$ 5.00 | \$ 25,000 | |
| Fire Suppression | 2,400 | sf | \$ 4.50 | \$ 10,800 | |
| Plumbing | 2,400 | sf | \$ 8.00 | \$ 19,200 | |
| HVAC | 2,400 | sf | \$ 35.00 | \$ 84,000 | |
| Electrical | 2,400 | sf | \$ 32.00 | \$ 76,800 | |
| Communications | 2,400 | sf | \$ 5.00 | \$ 12,000 | |
| Electronic Safety and Security | 2,400 | sf | \$ 5.00 | \$ 12,000 | |
| Sub-Total Shell and Core | | | | | \$ 774,471 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 2,600 | sf | \$ 10.00 | \$ 26,000 | |
| Haul Debris | 3 | pulls | \$ 750.00 | \$ 1,950 | |
| Renovated Area Buildout | 2,600 | sf | \$ 75.00 | \$ 195,000 | |
| Accessibility Upgrades | 2,600 | sf | \$ 25.00 | \$ 65,000 | |
| MEP Upgrades in Renovated Spaces | 2,600 | sf | \$ 10.00 | \$ 26,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 313,950 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.7 O'DONNELL CENTER ENTRY (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-----------------------------------------|-------|------|-----------|------------|---------------------|
| SITWORK | | | | | |
| Drop Off Upgrades | 4,500 | sf | \$ 40.00 | \$ 180,000 | |
| Sub-Total Sitework | | | | | \$ 180,000 |
| Subtotal | | | | | \$ 1,268,421 |
| Contingency | 15.0% | | | | \$ 190,263 |
| General Conditions | 10.0% | | | | \$ 145,868 |
| Contractors Fee | 3.0% | | | | \$ 48,137 |
| Soft Costs | 30.0% | | | | \$ 495,807 |
| TOTAL 2.7 O'Donnell Center Entry | | | | | \$ 2,148,495 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.8 PHYSICAL EDUCATION BUILDING

8,000 sf Interior Renov

SCOPE:
Office space renovations

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------------|-------|-------|-----------|------------|---------------------|
| SHELL AND CORE | | | | | |
| No Scope | - | sf | \$ - | \$ - | - |
| Sub-Total Shell and Core | | | | | \$ - |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 8,000 | sf | \$ 10.00 | \$ 80,000 | |
| Haul Debris | 8 | pulls | \$ 750.00 | \$ 6,000 | |
| Renovated Area Buildout | 8,000 | sf | \$ 70.00 | \$ 560,000 | |
| MEP Upgrades in Renovated Spaces | 8,000 | sf | \$ 10.00 | \$ 80,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 726,000 |
| SITework | | | | | |
| No Scope | - | | \$ - | \$ - | - |
| Sub-Total Sitework | | | | | \$ - |
| Subtotal | | | | | \$ 726,000 |
| Contingency | 15.0% | | | | \$ 108,900 |
| General Conditions | 10.0% | | | | \$ 83,490 |
| Contractors Fee | 3.0% | | | | \$ 27,552 |
| Soft Costs | 30.0% | | | | \$ 283,783 |
| TOTAL 2.8 Physical Education Building | | | | | \$ 1,229,724 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.9 HEINEKE GYMNASIUM

1,700 sf Renovation

SCOPE:
Restroom upgrades

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|-------|-------|-----------|------------|-------------------|
| SHELL AND CORE | | | | | |
| No Scope | - | | \$ - | \$ - | |
| Sub-Total Shell and Core | | | | | \$ - |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 1,700 | sf | \$ 10.00 | \$ 17,000 | |
| Haul Debris | 2 | pulls | \$ 750.00 | \$ 1,275 | |
| Restroom Renovations | 1,700 | sf | \$ 125.00 | \$ 212,500 | |
| Sub-Total Interior Space Buildout | | | | | \$ 230,775 |
| SITework | | | | | |
| No Scope | - | | \$ - | \$ - | |
| Sub-Total Sitework | | | | | \$ - |
| Subtotal | | | | | \$ 230,775 |
| Contingency | 15.0% | | | | \$ 34,616 |
| General Conditions | 10.0% | | | | \$ 26,539 |
| Contractors Fee | 3.0% | | | | \$ 8,758 |
| Soft Costs | 30.0% | | | | \$ 90,206 |
| TOTAL 2.9 Heineke Gymnasium | | | | | \$ 390,895 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.10 BOEHM BUILDING

600 sf Renovation

SCOPE:

Exterior enclosure; interior finishes; plumbing; electrical; restroom upgrades

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|-------|-------|-----------|------------|---------------------|
| SHELL AND CORE | | | | | |
| Remove Existing Envelope Elements | 5,342 | sf | \$ 20.00 | \$ 106,840 | |
| Exterior Envelope Upgrades | 5,342 | sf | \$ 75.00 | \$ 400,650 | |
| HVAC System Rehabilitation | 600 | sf | \$ 40.00 | \$ 24,000 | |
| Electrical Modifications | 600 | sf | \$ 15.00 | \$ 9,000 | |
| Sub-Total Shell and Core | | | | | \$ 540,490 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 600 | sf | \$ 10.00 | \$ 6,000 | |
| Haul Debris | 1 | pulls | \$ 750.00 | \$ 450 | |
| Renovations | 600 | sf | \$ 85.00 | \$ 51,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 57,450 |
| SITWORK | | | | | |
| No Scope | - | | \$ - | \$ - | |
| Sub-Total Sitework | | | | | \$ - |
| Subtotal | | | | | \$ 597,940 |
| Contingency | 15.0% | | | \$ 89,691 | |
| General Conditions | 10.0% | | | \$ 68,763 | |
| Contractors Fee | 3.0% | | | \$ 22,692 | |
| Soft Costs | 30.0% | | | \$ 233,726 | |
| TOTAL 2.10 Boehm Building | | | | | \$ 1,012,812 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 2 COST DETAIL

2.11 GREEN SPACE AT SPENCER STADIUM

180,760 sf

SCOPE:

Conversion of existing Spencer Field to an open lawn space for recreation and events.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------------|--------|------|--------------|------------|-------------------|
| Demo / Clear Existing / Site Prep - 50% | 90,380 | sf | \$ 2.50 | \$ 225,950 | |
| Sod | 90,380 | sf | \$ 0.50 | \$ 45,190 | |
| Hydromulch | 90,380 | sf | \$ 0.05 | \$ 4,519 | |
| Walking Paths | 9,038 | sf | \$ 3.50 | \$ 31,633 | |
| Landscaping | 1 | ls | \$ 60,000.00 | \$ 60,000 | |
| Trees | 10 | ea | \$ 1,200.00 | \$ 12,000 | |
| Lighting | 23 | ea | \$ 6,500.00 | \$ 146,868 | |
| Site Furnishings | 1 | ls | \$ 50,000.00 | \$ 50,000 | |
| Subtotal | | | | | \$ 576,160 |
| Contingency | 15.0% | | | | \$ 86,424 |
| General Conditions | 10.0% | | | | \$ 66,258 |
| Contractors Fee | 3.0% | | | | \$ 21,865 |
| Soft Costs | 15.0% | | | | \$ 112,606 |
| TOTAL 2.11 Green Space at Spencer Stadium | | | | | \$ 863,313 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.12 PEDESTRIAN MALL AT WEST THIRD AND HIGH STREETS

1,700 LF

SCOPE:

Conversion of W. Third to a pedestrian mall with limited vehicular access for service and emergencies. Improvements include decorative paving, new street trees and enhanced plantings, pedestrian lighting and site furnishings.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------------------------------------------|--------|------|--------------|------------|---------------------|
| Demo Existing | 76,500 | sf | \$ 1.50 | \$ 114,750 | |
| Decorative Paving - 50% | 38,250 | sf | \$ 20.00 | \$ 765,000 | |
| Standard Paving - 20% | 15,300 | sf | \$ 9.00 | \$ 137,700 | |
| Landscaping - 30% | 22,950 | sf | \$ 10.00 | \$ 229,500 | |
| Street Trees | 85 | ea | \$ 1,200.00 | \$ 102,000 | |
| Site Furnishings | 1 | ls | \$ 60,000.00 | \$ 60,000 | |
| Bollards | 10 | ea | \$ 450.00 | \$ 4,500 | |
| Pedestrian Lighting | 96 | ea | \$ 6,500.00 | \$ 621,563 | |
| Electrical Utility Extension | 1,700 | lf | \$ 100.00 | \$ 170,000 | |
| Subtotal | | | | | \$ 2,205,013 |
| Contingency | 15.0% | | | | \$ 330,752 |
| General Conditions | 10.0% | | | | \$ 253,576 |
| Contractors Fee | 3.0% | | | | \$ 83,680 |
| Soft Costs | 15.0% | | | | \$ 430,953 |
| TOTAL 2.12 Pedestrian Mall at West Third and High Streets3rd | | | | | \$ 3,303,974 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 2 COST DETAIL

2.13 HIGGINS BRANCH TRAIL - SOUTH

2,250

LF

SCOPE:

Decomposed granite trail including one new footbridge connection over Higgins Branch.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------------|--------|------|---------------|------------|-------------------|
| Demo / Clear Existing / Site Prep | 18,000 | sf | \$ 2.50 | \$ 45,000 | |
| 8' Wide Granite Trail | 18,000 | sf | \$ 6.00 | \$ 108,000 | |
| Pedestrian Lighting | 45 | ea | \$ 2,500.00 | \$ 112,500 | |
| Benches | 15 | ea | \$ 1,500.00 | \$ 22,500 | |
| Footbridge | 1 | ea | \$ 250,000.00 | \$ 250,000 | |
| Subtotal | | | | | \$ 538,000 |
| Contingency | 15.0% | | | | \$ 80,700 |
| General Conditions | 10.0% | | | | \$ 61,870 |
| Contractors Fee | 3.0% | | | | \$ 20,417 |
| Soft Costs | 15.0% | | | | \$ 105,148 |
| TOTAL 2.13 Higgins Branch Trail - South | | | | | \$ 806,135 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENHAM CAMPUS - PHASE 2 COST DETAIL

2.14 FIELD & TRACK AT SPENCER STADIUM

SCOPE: Demo Area 162,500 SF
Demolition of Field and Track

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------------------|---------|------|-----------|------------|-------------------|
| Demolition | 162,500 | sf | \$ 0.85 | \$ 138,125 | |
| Haul Debris | 81 | pull | \$ 750.00 | \$ 60,938 | |
| Restore Site | 162,500 | sf | \$ 0.50 | \$ 81,250 | |
| Subtotal | | | | | \$ 280,313 |
| Contingency | 15.0% | | | | \$ 42,047 |
| General Conditions | 10.0% | | | | \$ 32,236 |
| Contractors Fee | 3.0% | | | | \$ 10,638 |
| Soft Costs | 10.0% | | | | \$ 36,523 |
| TOTAL 2.14 Field & Track at Spencer Stadium | | | | | \$ 401,756 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRENNHAM CAMPUS - PHASE 2 COST DETAIL

2.15 - 2.18 DEMOLITION PROJECTS

SCOPE:
Demolition of Buildings

| DESCRIPTION - DEMO COST MODEL | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------|---------------------|--------|-----------------|-----------|-------------------|
| Demolition | 10,000 | sf | \$ 3.75 | \$ 37,500 | |
| Abatement | - | | <i>included</i> | \$ - | |
| Haul Debris | 10 | pull | \$ 750.00 | \$ 7,500 | |
| Restore Site | 12,500 | sf | \$ 3.00 | \$ 37,500 | |
| Subtotal | | | | | \$ 82,500 |
| Contingency | 15.0% | | | | \$ 12,375 |
| General Conditions | 10.0% | | | | \$ 9,488 |
| Contractors Fee | 3.0% | | | | \$ 3,131 |
| Soft Costs | 10.0% | | | | \$ 10,749 |
| TOTAL DEMO COST MODEL | | | | | \$ 118,243 |
| PER SQUARE FOOT | | | | | \$ 12.00 |
| 2.15 | Buccaneer Hall | 8,300 | sf | \$ 12.00 | \$ 99,635 |
| 2.16 | Lockett Hall | 7,200 | sf | \$ 12.00 | \$ 86,431 |
| 2.17 | Rachel Spencer Hall | 6,700 | sf | \$ 12.00 | \$ 80,429 |
| 2.18 | Classroom Building | 36,600 | sf | \$ 12.00 | \$ 439,356 |

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APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - COST SUMMARY

PROPOSED CAPITAL IMPROVEMENT PROJECTS - PHASE 1 (2021 - 2025)

The chart below identifies improvement projects approved by Blinn College District's Leadership & Steering Committee during the planning process for the first phase of development on the Bryan Campus. Estimated costs are in 2025 dollars to account for escalation.

| FACILITY NAME | PROJECT TYPE | SIZE | DESCRIPTION OF IMPROVEMENTS | COST ESTIMATE | |
|------------------------------------------------------------|-----------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| PHASE 1 (2021-2025) | | | | | |
| 1.1A | Administration & Student Services Building | New Construction | 45,000 GSF | New 45,000 SF facility will contain the Student Services suite (Registration, Testing, Financial Aid & Testing) and associated office space, as well as Campus Police, Campus Administration and the Bookstore. Also includes a coffee shop/grab and go dining facility and associated parking (150 spaces). | \$ 27,293,000 |
| 1.1B | New Road Extension & Nash Street Entrance | New Construction | approx. 1,325 LF | Extend internal road to a new campus entrance at Nash Street. Includes extension of site infrastructure & utilities. | \$ 2,571,000 |
| 1.2 | Library Renovation & Expansion (Building C) | | 20,700 GSF Interior Renovation 10,000 GSF Expansion | Renovation and expansion of existing Library at ground level of facility to include general finish and system upgrades. A one-story 10,000 SF expansion will to provide new study, meeting and learning spaces. | \$ 10,946,000 |
| 1.3 | South Campus Pedestrian Connection & Parking Renovation - Part A | Enhancement | 11,000 SF parking restriping 2,300 SF / 340 LF landscape island with tree-lined sidewalk | New grass parking island with the first portion of a new sidewalk from campus core toward E. 29th St. Includes shade trees and pedestrian lighting as well as parking lot restriping adjacent to the landscape island. Net parking reduction of 68 spaces. | \$118,000 - \$236,000 |
| 1.4 | Library Quad Improvements | Enhancement | 2.29 acres (99,875 GSF) | Upgrades to plantings, site furnishings and lighting. Includes space for a new monument landmark / large-scale public art piece (monument landmark and public art piece costs are not included in this estimate). | \$944,000 - \$1,888,000 |
| 1.5 | North Monument Sign | Enhancement | N/A | New primary monument sign located at intersection of Nash Dr. and East Villa Maria Rd. | \$131,500 - \$263,000 |
| 1.6 | Building S | Demolition | 13,500 GSF | N/A | \$ 187,000 |
| 1.7 | Existing church & adjacent structures | Demolition | 10,000 GSF Church 27,000 GSF paving 5,400 GSF commercial properties (3 single-story houses) | N/A | \$ 530,000 |
| TOTAL BRYAN CAMPUS PHASE 1 PROJECTS IN 2025 DOLLARS | | | | | \$42,720,500 - \$43,914,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - COST SUMMARY

PROPOSED CAPITAL IMPROVEMENT PROJECTS - PHASE 2 (2026 - 2030)

The chart below identifies improvement projects approved by Blinn College District's Leadership & Steering Committee during the planning process for the second phase of development on the Bryan Campus. Estimated costs are in 2030 dollars to account for escalation.

| FACILITY NAME | PROJECT TYPE | SIZE | DESCRIPTION OF IMPROVEMENTS | COST ESTIMATE | |
|------------------------------------------------------------|-----------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| PHASE 2 (2026-2030) | | | | | |
| 2.1 | Fine Arts & Instruction Building | Renovation | 60,000 GSF | This new 3-story, 60,000 SF facility will colocate all arts instruction spaces and will include a new black box theater, ceramics lab and additional studio space. The building will also contain the Distance Learning suite, faculty offices and large classrooms. | \$ 45,758,000 |
| 2.2 | Student Center Renovation (Building F) | Renovation | 21,000 GSF Interior Renovation | Renovation of existing Student Center at ground level of facility to include general interior finish upgrades and expansion of student meeting and lounge space into the area currently occupied by the black box theater. | \$ 8,138,000 |
| 2.3 | Physical Plant Renovation/Conversion (Building J) | Renovation | 2,600 GSF Renovation 7,400 GSF Expansion | Renovation and expansion of existing ceramics lab for use as Physical Plant. Will include a combination of office space for maintenance staff and warehouse/storage space. Includes removal of existing ice tanks. | \$ 6,232,000 |
| 2.4 | South Campus Pedestrian Connection & Parking Renovation - Part B | Enhancement | 323,000 SF parking adjustments/restriping 28,800 SF / 580 LF landscape island with tree-lined sidewalk | Add parking where Buildings R, S & T are demolished and re-stripe balance of south campus parking for improved and more efficient circulation for a total of 260 additional parking spaces. Includes partial curb adjustments to south parking lot; completion of the Phase 1 grass parking island & sidewalk to E. 29th St.; shade trees and pedestrian lighting. | \$2,352,000 \$4,703,000 |
| 2.5 | Blinn Boulevard Entrance Improvements & Monument Sign | Enhancement | 420 LF | Upgrades to plantings, site furnishings and lighting. Includes new street trees on both sides of boulevard and new decorative plantings at median. Includes new monument sign at campus entrance. | \$449,000 - 898,000 |
| 2.6 | E. 29th Street Monument Sign | Enhancement | N/A | New primary monument sign at the corner of E. 29th Street and Joseph Drive. | \$160,000 - \$319,000 |
| 2.7 | Student Center Quad Improvements | Enhancement | 2.38 acres (103,775 GSF) | Upgrades to plantings, site furnishings and lighting. Includes a new hardscaped plaza to accommodate outdoor activities & events. | \$1,260,000 - \$2,519,000 |
| 2.8 | Intramural Fields | Enhancement | 2 intramural fields | New regulation-sized intramural fields as follows: (1) soccer field; (1) softball field. | \$887,500 - \$1,775,000 |
| 2.9 | Building B | Demolition | 6,500 GSF | N/A | \$ 106,000 |
| 2.10 | Building R | Demolition | 6,500 GSF | N/A | \$ 106,000 |
| 2.11 | Building T | Demolition | 15,000 GSF | N/A | \$ 341,000 |
| TOTAL BRYAN CAMPUS PHASE 2 PROJECTS IN 2030 DOLLARS | | | | | \$65,788,000 - \$70,895,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.1A ADMINISTRATION AND STUDENT SERVICES BUILDING

45,000 sf

SCOPE:

New 45,000 SF facility - Student Services suite (Registration, Testing, Financial Aid & Testing) and associated office space
 Campus Police, Campus Administration and Bookstore
 Coffee shop/grab and go dining facility and associated parking (150 spaces)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------|--------|--------|--------------|--------------|---------------------|
| SHELL AND CORE | | | | | |
| Foundation | 27,000 | sf | \$ 20.00 | \$ 540,000 | |
| Superstructure | 45,000 | sf | \$ 24.00 | \$ 1,080,000 | |
| Exterior Skin - Brick 70% | 15,721 | sf | \$ 28.00 | \$ 440,197 | |
| Exterior Skin - Glass 20% | 4,492 | sf | \$ 85.00 | \$ 381,804 | |
| Exterior Skin - Accents 10% | 2,246 | sf | \$ 65.00 | \$ 145,984 | |
| Solid Skin backup, Waterproofed | 17,967 | sf | \$ 15.00 | \$ 269,508 | |
| Stairs | 117 | risers | \$ 1,400.00 | \$ 163,800 | |
| Roofing | 27,000 | sf | \$ 12.00 | \$ 324,000 | |
| Thermal and Moisture Protection | 45,000 | sf | \$ 6.00 | \$ 270,000 | |
| Conveying | 3 | stops | \$ 45,000.00 | \$ 135,000 | |
| Equipment and Signage | 45,000 | sf | \$ 5.00 | \$ 225,000 | |
| Fire Suppression | 45,000 | sf | \$ 4.50 | \$ 202,500 | |
| Plumbing | 45,000 | sf | \$ 8.00 | \$ 360,000 | |
| HVAC | 45,000 | sf | \$ 35.00 | \$ 1,575,000 | |
| Electrical | 45,000 | sf | \$ 32.00 | \$ 1,440,000 | |
| Communications | 45,000 | sf | \$ 5.00 | \$ 225,000 | |
| Electronic Safety and Security | 45,000 | sf | \$ 5.00 | \$ 225,000 | |
| Sub-Total Shell and Core | | | | | \$ 8,002,793 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.1A ADMINISTRATION AND STUDENT SERVICES BUILDING (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------------------------------|--------|------|---------------|--------------|----------------------|
| INTERIOR SPACE BUILDOUT | | | | | |
| Office / Conference / Support Spaces | 31,000 | sf | \$ 85.00 | \$ 2,635,000 | |
| Bookstore | 1,500 | sf | \$ 40.00 | \$ 60,000 | |
| Campus Police | 2,000 | sf | \$ 90.00 | \$ 180,000 | |
| Grab n Go | 800 | sf | \$ 125.00 | \$ 100,000 | |
| Dining | 2,500 | sf | \$ 135.00 | \$ 337,500 | |
| Restrooms | 1,200 | sf | \$ 245.00 | \$ 294,000 | |
| Circulation | 6,000 | sf | \$ 40.00 | \$ 240,000 | |
| MEP Distribution in Buildout Spaces | 45,000 | sf | \$ 10.00 | \$ 450,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 4,296,500 |
| SITWORK | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 59,863 | sf | \$ 1.50 | \$ 89,795 | |
| Building Earthwork | 29,700 | sf | \$ 8.00 | \$ 237,600 | |
| Wet Site Utilities | 32,863 | sf | \$ 6.00 | \$ 197,180 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 150,000.00 | \$ 150,000 | |
| Landscaping | 21,361 | sf | \$ 4.00 | \$ 85,445 | |
| Hardscape | 11,502 | sf | \$ 20.00 | \$ 230,043 | |
| Parking | 52,500 | sf | \$ 9.00 | \$ 472,500 | |
| Sub-Total Sitework | | | | | \$ 1,472,563 |
| Subtotal | | | | | \$ 13,771,856 |
| Contingency | 15.0% | | | | \$ 2,065,778 |
| General Conditions | 10.0% | | | | \$ 1,583,763 |
| Contractors Fee | 3.0% | | | | \$ 522,642 |
| Soft Costs | 30.0% | | | | \$ 5,383,212 |
| TOTAL 1.1A Administration and Student Services Building | | | | | \$ 23,327,252 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.1B NEW ROAD EXTENSION AND NASH STREET ENTRANCE

1,325

LF

SCOPE:

Extend internal road to a new campus entrance at Nash Street. Includes extension of site infrastructure & utilities

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------------------------|--------|------|-------------|------------|---------------------|
| Road Construction / Sidewalks / Storm Extension | 1,325 | lf | \$ 500.00 | \$ 662,500 | |
| Road Landscaping (incl grading, prep, plant matls, soil mix, | 39,750 | sf | \$ 8.00 | \$ 318,000 | |
| Street Trees | 66 | ea | \$ 1,200.00 | \$ 79,500 | |
| Road Lighting | 44 | ea | \$ 6,500.00 | \$ 287,083 | |
| Electrical Utility Extension | 1,325 | lf | \$ 90.00 | \$ 119,250 | |
| Subtotal | | | | | \$ 1,466,333 |
| Contingency | 15.0% | | | | \$ 219,950 |
| General Conditions | 10.0% | | | | \$ 168,628 |
| Contractors Fee | 3.0% | | | | \$ 55,647 |
| Soft Costs | 15.0% | | | | \$ 286,584 |
| TOTAL 1.1B Road Extension and Nash Street Entrance | | | | | \$ 2,197,143 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.2 LIBRARY RENOVATION AND EXPANSION

10,000 sf Expansion
20,700 sf Renovation

SCOPE:

Renovation and expansion of existing Library at ground level of facility to include general finish and system upgrades.
A one-story 10,000 SF expansion will to provide new study, meeting and learning spaces.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------|--------|--------|--------------|------------|---------------------|
| SHELL AND CORE | | | | | |
| Foundation | 10,000 | sf | \$ 20.00 | \$ 200,000 | |
| Superstructure | 10,000 | sf | \$ 24.00 | \$ 240,000 | |
| Tie to Existing | 1,800 | sf | \$ 70.00 | \$ 126,000 | |
| Exterior Skin - Brick 70% | 4,158 | sf | \$ 28.00 | \$ 116,424 | |
| Exterior Skin - Glass 20% | 1,188 | sf | \$ 85.00 | \$ 100,980 | |
| Exterior Skin - Accents 10% | 594 | sf | \$ 65.00 | \$ 38,610 | |
| Solid Skin backup, Waterproofed | 4,752 | sf | \$ 15.00 | \$ 71,280 | |
| Stairs | - | risers | \$ 1,400.00 | \$ - | |
| Roofing | 10,000 | sf | \$ 12.00 | \$ 120,000 | |
| Thermal and Moisture Protection | 10,000 | sf | \$ 6.00 | \$ 60,000 | |
| Conveying | - | stops | \$ 45,000.00 | \$ - | |
| Equipment and Signage | 30,700 | sf | \$ 5.00 | \$ 153,500 | |
| Fire Suppression | 10,000 | sf | \$ 4.50 | \$ 45,000 | |
| Plumbing | 10,000 | sf | \$ 8.00 | \$ 80,000 | |
| HVAC | 10,000 | sf | \$ 35.00 | \$ 350,000 | |
| Electrical | 10,000 | sf | \$ 32.00 | \$ 320,000 | |
| Communications | 10,000 | sf | \$ 5.00 | \$ 50,000 | |
| Electronic Safety and Security | 10,000 | sf | \$ 5.00 | \$ 50,000 | |
| Sub-Total Shell and Core | | | | | \$ 2,121,794 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.2 LIBRARY RENOVATION AND EXPANSION (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------------------------|--------|-------|-----------|--------------|---------------------|
| INTERIOR SPACE BUILDOUT | | | | | |
| New Construction Buildout | 10,000 | sf | \$ 110.00 | \$ 1,100,000 | |
| Interior Demolition | 20,700 | sf | \$ 10.00 | \$ 207,000 | |
| Haul Debris | 21 | pulls | \$ 750.00 | \$ 15,525 | |
| New Interior Buildout - Study, Meeting and Learning Spaces | 20,700 | sf | \$ 85.00 | \$ 1,759,500 | |
| MEP Upgrades in Renovated Spaces | 20,700 | sf | \$ 10.00 | \$ 207,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 3,289,025 |
| SITework | | | | | |
| Exterior Flatwork Modifications | 4,500 | sf | \$ 25.00 | \$ 112,500 | |
| Sub-Total Sitework | | | | | \$ 112,500 |
| Subtotal | | | | | \$ 5,523,319 |
| Contingency | 15.0% | | | | \$ 828,498 |
| General Conditions | 10.0% | | | | \$ 635,182 |
| Contractors Fee | 3.0% | | | | \$ 209,610 |
| Soft Costs | 30.0% | | | | \$ 2,158,983 |
| TOTAL 1.2 Library Renovation and Expansion | | | | | \$ 9,355,591 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.3 SOUTH CAMPUS PEDESTRIAN CONNECTION AND PARKING RENOVATION - PART A

11,000 sf

SCOPE:

New grass parking island with the first portion of a new sidewalk from campus core toward E. 29th St. Includes shade trees and pedestrian lighting as well as parking lot restriping adjacent to the landscape island. Net parking reduction of

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-----------------------------------------------------------------------------|-------|--------|--------------|-----------|-------------------|
| Island | 2,300 | sf | \$ 10.00 | \$ 23,000 | |
| Restripe Existing Parking Areas | 31 | spaces | \$ 35.00 | \$ 1,100 | |
| Demo / Clear Existing / Site Prep | 2,300 | sf | \$ 2.50 | \$ 5,750 | |
| Sidewalk (340 lf x 8' side) | 2,720 | sf | \$ 6.50 | \$ 17,680 | |
| Landscaping | 1 | ls | \$ 15,000.00 | \$ 15,000 | |
| Trees | 9 | ea | \$ 1,200.00 | \$ 10,200 | |
| Pedestrian Lighting | 6 | ea | \$ 6,500.00 | \$ 36,833 | |
| Site Furnishings | 1 | ls | \$ 25,000.00 | \$ 25,000 | |
| Subtotal | | | | | \$ 134,563 |
| Contingency | 15.0% | | | | \$ 20,185 |
| General Conditions | 10.0% | | | | \$ 15,475 |
| Contractors Fee | 3.0% | | | | \$ 5,107 |
| Soft Costs | 15.0% | | | | \$ 26,299 |
| TOTAL 1.3 South Campus Pedestrian Connections and Parking Renovation | | | | | \$ 201,629 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.4 LIBRARY QUAD IMPROVEMENTS

SCOPE:

Upgrades to plantings, site furnishings and lighting. Includes a space for a new monument landmark / large-scale public

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------|--------|------|---------------------|------------|---------------------|
| Demo / Clear Existing (50% of total area) | 49,938 | sf | \$ 1.50 | \$ 74,906 | |
| Landscaping Upgrades | 45,838 | sf | \$ 6.00 | \$ 275,025 | |
| Hardscaped Area | 4,100 | sf | \$ 25.00 | \$ 102,500 | |
| Lighting Upgrades | 99,875 | sf | \$ 5.00 | \$ 499,375 | |
| Monument Landmark / Public Art Piece | 1 | ea | <i>NOT INCLUDED</i> | \$ - | |
| Site Furnishings | 1 | ls | \$ 125,000.00 | \$ 125,000 | |
| Subtotal | | | | | \$ 1,076,806 |
| Contingency | 15.0% | | | | \$ 161,521 |
| General Conditions | 10.0% | | | | \$ 123,833 |
| Contractors Fee | 3.0% | | | | \$ 40,865 |
| Soft Costs | 15.0% | | | | \$ 210,454 |
| TOTAL 1.4 Library Quad Improvements | | | | | \$ 1,613,478 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.5 NORTH MONUMENT SIGN

SCOPE:

New primary monument sign located at intersection of Nash Dr. and East Villa Maria Rd.

Monument signs are constructed with CMU core on concrete foundation with brick and cast stone facing with standoff letters.

Landscaping lighting is included.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------|-------|------|---------------|------------|-------------------|
| Primary Monument Signs | 1 | ea | \$ 150,000.00 | \$ 150,000 | |
| Subtotal | | | | | \$ 150,000 |
| Contingency | 15.0% | | | | \$ 22,500 |
| General Conditions | 10.0% | | | | \$ 17,250 |
| Contractors Fee | 3.0% | | | | \$ 5,693 |
| Soft Costs | 15.0% | | | | \$ 29,316 |
| TOTAL 1.5 North Monument Sign | | | | | \$ 224,759 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.6 DEMO BUILDING S

SCOPE:

Demolition of Building

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------|--------|------|-----------------|-----------|-------------------|
| Demo Building S | 13,500 | sf | \$ 3.75 | \$ 50,625 | |
| Abatement Building S | - | | <i>included</i> | \$ - | |
| Haul Debris Building S | 14 | pull | \$ 750.00 | \$ 10,125 | |
| Restore Site Building S | 16,875 | sf | \$ 3.00 | \$ 50,625 | |
| Subtotal | | | | | \$ 111,375 |
| Contingency | 15.0% | | | | \$ 16,706 |
| General Conditions | 10.0% | | | | \$ 12,808 |
| Contractors Fee | 3.0% | | | | \$ 4,227 |
| Soft Costs | 10.0% | | | | \$ 14,512 |
| TOTAL 1.6 Demo Building S | | | | | \$ 159,628 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 1 COST DETAIL

1.7 DEMO EXISTING CHURCH & ADJACENT STRUCTURES

SCOPE:

Demolition of Buildings

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-----------------------------------------------------------------|--------|------|-----------------|------------|-------------------|
| Demo Church Building | 10,000 | sf | \$ 3.75 | \$ 37,500 | |
| Demo Church Outbuildings | 5,400 | sf | \$ 3.75 | \$ 20,250 | |
| Demo Paving | 27,000 | sf | \$ 2.00 | \$ 54,000 | |
| Abatement | - | | <i>included</i> | \$ - | |
| Haul Debris | 60 | pull | \$ 750.00 | \$ 45,300 | |
| Restore Site | 53,000 | sf | \$ 3.00 | \$ 159,000 | |
| Subtotal | | | | | \$ 316,050 |
| Contingency | 15.0% | | | | \$ 47,408 |
| General Conditions | 10.0% | | | | \$ 36,346 |
| Contractors Fee | 3.0% | | | | \$ 11,994 |
| Soft Costs | 10.0% | | | | \$ 41,180 |
| TOTAL 1.7 Demo Existing Church & Adjacent Structures | | | | | \$ 452,977 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.1 FINE ARTS AND INSTRUCTION BUILDING

60,000 sf

SCOPE:

New 60,000 SF facility. Arts instruction spaces, black box theater, ceramics lab, studio space, distance learning suite, faculty offices and large classrooms.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------|--------|--------|--------------|--------------|----------------------|
| SHELL AND CORE | | | | | |
| Foundation | 20,000 | sf | \$ 20.00 | \$ 400,000 | |
| Superstructure | 60,000 | sf | \$ 24.00 | \$ 1,440,000 | |
| Exterior Skin - Brick 70% | 21,779 | sf | \$ 28.00 | \$ 609,809 | |
| Exterior Skin - Glass 20% | 6,223 | sf | \$ 85.00 | \$ 528,916 | |
| Exterior Skin - Accents 10% | 3,111 | sf | \$ 65.00 | \$ 202,233 | |
| Solid Skin backup, Waterproofed | 24,890 | sf | \$ 15.00 | \$ 373,352 | |
| Stairs | 117 | risers | \$ 1,400.00 | \$ 163,800 | |
| Roofing | 20,000 | sf | \$ 12.00 | \$ 240,000 | |
| Thermal and Moisture Protection | 60,000 | sf | \$ 6.00 | \$ 360,000 | |
| Conveying | 6 | stops | \$ 45,000.00 | \$ 270,000 | |
| Equipment and Signage | 60,000 | sf | \$ 5.00 | \$ 300,000 | |
| Fire Suppression | 60,000 | sf | \$ 4.50 | \$ 270,000 | |
| Plumbing | 60,000 | sf | \$ 8.00 | \$ 480,000 | |
| HVAC | 60,000 | sf | \$ 35.00 | \$ 2,100,000 | |
| Electrical | 60,000 | sf | \$ 32.00 | \$ 1,920,000 | |
| Communications | 60,000 | sf | \$ 5.00 | \$ 300,000 | |
| Electronic Safety and Security | 60,000 | sf | \$ 5.00 | \$ 300,000 | |
| Sub-Total Shell and Core | | | | | \$ 10,258,110 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.1 FINE ARTS AND INSTRUCTION BUILDING (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-----------------------------------------------------|--------|------|---------------|--------------|----------------------|
| INTERIOR SPACE BUILDOUT | | | | | |
| Office / Conference / Support Spaces | 19,040 | sf | \$ 85.00 | \$ 1,618,400 | |
| Art Labs | 4,000 | sf | \$ 220.00 | \$ 880,000 | |
| Ceramics Lab | 2,000 | sf | \$ 250.00 | \$ 500,000 | |
| Studios | 6,000 | sf | \$ 110.00 | \$ 660,000 | |
| Black Box Theater | 5,000 | sf | \$ 330.00 | \$ 1,650,000 | |
| Distance Learning Suite | 4,500 | sf | \$ 95.00 | \$ 427,500 | |
| Faculty Offices | 3,460 | sf | \$ 75.00 | \$ 259,500 | |
| Large Classrooms | 6,400 | sf | \$ 108.00 | \$ 691,200 | |
| Restrooms | 1,200 | sf | \$ 245.00 | \$ 294,000 | |
| Circulation | 8,400 | sf | \$ 40.00 | \$ 336,000 | |
| MEP Distribution in Buildout Spaces | 60,000 | sf | \$ 10.00 | \$ 600,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 7,916,600 |
| SITework | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 48,284 | sf | \$ 1.50 | \$ 72,426 | |
| Building Earthwork | 22,000 | sf | \$ 8.00 | \$ 176,000 | |
| Wet Site Utilities | 28,284 | sf | \$ 6.00 | \$ 169,706 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 150,000.00 | \$ 150,000 | |
| Parking - NONE | | | | \$ - | |
| Landscaping | 18,385 | sf | \$ 4.00 | \$ 73,539 | |
| Hardscape | 9,899 | sf | \$ 20.00 | \$ 197,990 | |
| Sub-Total Sitework | | | | | \$ 849,661 |
| Subtotal | | | | | \$ 19,024,371 |
| Contingency | 15.0% | | | | \$ 2,853,656 |
| General Conditions | 10.0% | | | | \$ 2,187,803 |
| Contractors Fee | 3.0% | | | | \$ 721,975 |
| Soft Costs | 30.0% | | | | \$ 7,436,341 |
| TOTAL 2.1 Fine Arts and Instruction Building | | | | | \$ 32,224,145 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.2 STUDENT CENTER RENOVATIONS

SCOPE:

Renovation of existing Student Center at ground level of facility to include general interior finish upgrades.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------------------|--------|-------|-----------|--------------|---------------------|
| INTERIOR SPACE BUILDOUT | | | | | |
| Interior Demolition | 21,000 | sf | \$ 10.00 | \$ 210,000 | |
| Haul Debris | 21 | pulls | \$ 750.00 | \$ 15,750 | |
| New Interior Buildout | 21,000 | sf | \$ 110.00 | \$ 2,310,000 | |
| Equipment and Signage | 21,000 | sf | \$ 5.00 | \$ 105,000 | |
| MEP Upgrades in Renovated Spaces | 21,000 | sf | \$ 30.00 | \$ 630,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 3,270,750 |
| | | | | | |
| SITework | | | | | |
| Exterior Flatwork Modifications | 4,500 | sf | \$ 25.00 | \$ 112,500 | |
| Sub-Total Sitework | | | | | \$ 112,500 |
| | | | | | |
| Subtotal | | | | | \$ 3,383,250 |
| Contingency | 15.0% | | | | \$ 507,488 |
| General Conditions | 10.0% | | | | \$ 389,074 |
| Contractors Fee | 3.0% | | | | \$ 128,394 |
| Soft Costs | 30.0% | | | | \$ 1,322,462 |
| TOTAL 2.2 Student Center Renovations | | | | | \$ 5,730,667 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.3 PHYSICAL PLANT EXPANSION / CONVERSION

7,400 sf Expansion
2,600 sf Renovation

SCOPE:

Renovation and expansion of existing ceramics lab for use as Physical Plant. Includes a combination of office space for maintenance staff and warehouse/storage space. Includes removal of existing ice tanks.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------|-------|--------|--------------|------------|---------------------|
| SHELL AND CORE | | | | | |
| Foundation | 7,400 | sf | \$ 20.00 | \$ 148,000 | |
| Superstructure | 7,400 | sf | \$ 24.00 | \$ 177,600 | |
| Tie to Existing | 1,548 | sf | \$ 70.00 | \$ 108,360 | |
| Exterior Skin - Brick 70% | 4,769 | sf | \$ 28.00 | \$ 133,536 | |
| Exterior Skin - Glass 20% | 1,363 | sf | \$ 85.00 | \$ 115,822 | |
| Exterior Skin - Accents 10% | 681 | sf | \$ 65.00 | \$ 44,285 | |
| Solid Skin backup, Waterproofed | 5,450 | sf | \$ 15.00 | \$ 81,756 | |
| Stairs | - | risers | \$ 1,400.00 | \$ - | |
| Roofing | 7,400 | sf | \$ 12.00 | \$ 88,800 | |
| Thermal and Moisture Protection | 7,400 | sf | \$ 6.00 | \$ 44,400 | |
| Conveying | - | stops | \$ 45,000.00 | \$ - | |
| Equipment and Signage | 7,400 | sf | \$ 5.00 | \$ 37,000 | |
| Fire Suppression | 7,400 | sf | \$ 4.50 | \$ 33,300 | |
| Plumbing | 7,400 | sf | \$ 8.00 | \$ 59,200 | |
| HVAC | 7,400 | sf | \$ 35.00 | \$ 259,000 | |
| Electrical | 7,400 | sf | \$ 32.00 | \$ 236,800 | |
| Communications | 7,400 | sf | \$ 5.00 | \$ 37,000 | |
| Electronic Safety and Security | 7,400 | sf | \$ 5.00 | \$ 37,000 | |
| Sub-Total Shell and Core | | | | | \$ 1,641,859 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.3 PHYSICAL PLANT EXPANSION / CONVERSION (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|--------------------------------------------------------|-------|-------|--------------|------------|---------------------|
| INTERIOR SPACE BUILDOUT | | | | | |
| New Construction Buildout - Office Areas | 2,960 | sf | \$ 75.00 | \$ 222,000 | |
| New Interior Buildout - Maintenance Areas | 4,440 | sf | \$ 50.00 | \$ 222,000 | |
| Interior Demolition | 2,600 | sf | \$ 10.00 | \$ 26,000 | |
| Remove Existing Ice Tanks | 1 | ls | \$ 15,000.00 | \$ 15,000 | |
| Haul Debris | 3 | pulls | \$ 750.00 | \$ 1,950 | |
| New Interior Buildout - Office Spaces | 2,600 | sf | \$ 95.00 | \$ 247,000 | |
| MEP Upgrades in Renovated Spaces | 2,600 | sf | \$ 25.00 | \$ 65,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 798,950 |
| SITework | | | | | |
| Exterior Flatwork Modifications | 6,000 | sf | \$ 25.00 | \$ 150,000 | |
| Sub-Total Sitework | | | | | \$ 150,000 |
| Subtotal | | | | | \$ 2,590,809 |
| Contingency | 15.0% | | | | \$ 388,621 |
| General Conditions | 10.0% | | | | \$ 297,943 |
| Contractors Fee | 3.0% | | | | \$ 98,321 |
| Soft Costs | 30.0% | | | | \$ 1,012,708 |
| TOTAL 2.3 Physical Plant Expansion / Conversion | | | | | \$ 4,388,402 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.4 SOUTH CAMPUS PEDESTRIAN CONNECTION AND PARKING RE-STRIPING

SCOPE:

Add parking where Buildings R, S & T are demolished and re-stripe balance of south campus parking for improved and more efficient circulation for a total of 260 additional parking spaces. Includes partial curb adjustments to south parking lot; completion of the Phase 1 grass parking island & sidewalk to E. 29th St.; shade trees and pedestrian lighting.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------------------------------------------|---------|--------|--------------|------------|---------------------|
| Parking at S&T Building Demolition | 91,000 | sf | \$ 10.00 | \$ 910,000 | |
| Stripe New Parking | 260 | spaces | \$ 30.00 | \$ 7,800 | |
| Restripe Existing Parking Areas | 923 | spaces | \$ 35.00 | \$ 32,300 | |
| Demo / Clear Existing / Site Prep | 119,800 | sf | \$ 2.50 | \$ 299,500 | |
| Sidewalk (580 lf x 8' side) | 4,640 | sf | \$ 6.50 | \$ 30,160 | |
| Landscaping at Parking | 1 | ls | \$ 75,000.00 | \$ 75,000 | |
| Trees | 45 | ea | \$ 1,200.00 | \$ 53,580 | |
| Parking Lot Lighting | 57 | ea | \$ 6,500.00 | \$ 369,688 | |
| Site Furnishings | 1 | ls | \$ 50,000.00 | \$ 50,000 | |
| Island | 28,800 | sf | \$ 10.00 | \$ 288,000 | |
| Pedestrian Lighting | 15 | ea | \$ 6,500.00 | \$ 94,250 | |
| Subtotal | | | | | \$ 2,210,278 |
| Contingency | 15.0% | | | | \$ 331,542 |
| General Conditions | 10.0% | | | | \$ 254,182 |
| Contractors Fee | 3.0% | | | | \$ 83,880 |
| Soft Costs | 15.0% | | | | \$ 431,982 |
| TOTAL 2.4 South Campus Pedestrian Connections and Parking Re-Striping | | | | | \$ 3,311,863 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.5 BLINN BLVD ENTRANCE IMPROVEMENTS AND MONUMENT SIGN

SCOPE:

Extend internal road to a new campus entrance at Nash Street. Includes extension of site infrastructure & utilities and monument sign

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------------------------------------|-------|------|---------------|------------|-------------------|
| Median Landscaping (incl grading, prep, plant matls, soil m): | 6,300 | sf | \$ 8.00 | \$ 50,400 | |
| Street Trees | 21 | ea | \$ 1,200.00 | \$ 25,200 | |
| Road Lighting | 14 | ea | \$ 6,500.00 | \$ 91,000 | |
| Primary Monument Sign | 1 | ea | \$ 150,000.00 | \$ 150,000 | |
| Site Furnishings | 1 | ls | \$ 30,000.00 | \$ 30,000 | |
| Electrical Utility Extension | 840 | lf | \$ 90.00 | \$ 75,600 | |
| Subtotal | | | | | \$ 422,200 |
| Contingency | 15.0% | | | | \$ 63,330 |
| General Conditions | 10.0% | | | | \$ 48,553 |
| Contractors Fee | 3.0% | | | | \$ 16,022 |
| Soft Costs | 15.0% | | | | \$ 82,516 |
| TOTAL 2.5 Blinn Blvd Entrance and Monument Sign | | | | | \$ 632,621 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.6 EAST 29TH STREET MONUMENT SIGN

SCOPE:

New primary monument sign located at intersection of Nash Dr. and East Villa Maria Rd.

Monument signs are constructed with CMU core on concrete foundation with brick and cast stone facing with standoff letters.

Landscaping lighting is included.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|-------|------|---------------|------------|-------------------|
| Primary Monument Signs | 1 | ea | \$ 150,000.00 | \$ 150,000 | |
| Subtotal | | | | | \$ 150,000 |
| Contingency | 15.0% | | | | \$ 22,500 |
| General Conditions | 10.0% | | | | \$ 17,250 |
| Contractors Fee | 3.0% | | | | \$ 5,693 |
| Soft Costs | 15.0% | | | | \$ 29,316 |
| TOTAL 2.6 East 29th Street Monument Sign | | | | | \$ 224,759 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.7 STUDENT CENTER QUAD IMPROVEMENTS

SCOPE:

Upgrades to plantings, site furnishings and lighting. Includes a new hardscaped plaza to accommodate outdoor activities & events.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|---------------------------------------------------|---------|------|---------------|------------|---------------------|
| Demo / Clear Existing (50% of total area) | 51,888 | sf | \$ 1.50 | \$ 77,831 | |
| Landscaping Upgrades | 43,938 | sf | \$ 6.00 | \$ 263,625 | |
| Hardscaped Plaza | 7,950 | sf | \$ 25.00 | \$ 198,750 | |
| Lighting Upgrades | 103,775 | sf | \$ 5.00 | \$ 518,875 | |
| Site Furnishings | 1 | ls | \$ 125,000.00 | \$ 125,000 | |
| Subtotal | | | | | \$ 1,184,081 |
| Contingency | 15.0% | | | | \$ 177,612 |
| General Conditions | 10.0% | | | | \$ 136,169 |
| Contractors Fee | 3.0% | | | | \$ 44,936 |
| Soft Costs | 15.0% | | | | \$ 231,420 |
| TOTAL 2.7 Student Center Quad Improvements | | | | | \$ 1,774,218 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.8 INTRAMURAL FIELDS

SCOPE:

New regulation-sized intramural fields as follows: (1) soccer field; (1) softball field.

| | | |
|-----------------|--------|-----------|
| <i>Soccer</i> | 72,450 | <i>sf</i> |
| <i>Football</i> | 79,000 | <i>sf</i> |

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------|---------|------|--------------|------------|---------------------|
| FIELDS | | | | | |
| Grading and Field Prep | 151,450 | sf | \$ 2.50 | \$ 378,625 | |
| Hydromulch | 151,450 | sf | \$ 0.05 | \$ 7,573 | |
| Irrigation | 151,450 | sf | \$ 2.50 | \$ 378,625 | |
| Goals and Sports Equipment | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Sidewalks | 3,960 | sf | \$ 6.50 | \$ 25,740 | |
| Concrete Pad at Bleachers | 450 | sf | \$ 7.00 | \$ 3,150 | |
| Subtotal | | | | | \$ 803,713 |
| Contingency | 15.0% | | | | \$ 120,557 |
| General Conditions | 12.0% | | | | \$ 110,912 |
| Contractors Fee | 5.0% | | | | \$ 51,759 |
| Soft Costs | 15.0% | | | | \$ 163,041 |
| TOTAL 2.8 Intramural Fields | | | | | \$ 1,249,982 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.9-2.11 BUILDING DEMOLITION

SCOPE:

Demolition of Buildings

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------|-------|------|-----------|-----------|------------------|
| Demo Modular Building B | 6,500 | sf | \$ 3.50 | \$ 22,750 | |
| Assumes no Asbestos in the Building | - | | \$ - | \$ - | |
| Haul Debris Building B | 7 | pull | \$ 750.00 | \$ 4,875 | |
| Restore Site Building B | 8,125 | sf | \$ 3.00 | \$ 24,375 | |
| Subtotal | | | | | \$ 52,000 |
| Contingency | 15.0% | | | | \$ 7,800 |
| General Conditions | 10.0% | | | | \$ 5,980 |
| Contractors Fee | 3.0% | | | | \$ 1,973 |
| Soft Costs | 10.0% | | | | \$ 6,775 |
| TOTAL 2.9 Building B | | | | | \$ 74,529 |

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------|-------|------|-----------|-----------|------------------|
| Demo Modular Building R | 6,500 | sf | \$ 3.50 | \$ 22,750 | |
| Assumes no Asbestos in the Building | - | | \$ - | \$ - | |
| Haul Debris Building R | 7 | pull | \$ 750.00 | \$ 4,875 | |
| Restore Site Building R | 8,125 | sf | \$ 3.00 | \$ 24,375 | |
| Subtotal | | | | | \$ 52,000 |
| Contingency | 15.0% | | | | \$ 7,800 |
| General Conditions | 10.0% | | | | \$ 5,980 |
| Contractors Fee | 3.0% | | | | \$ 1,973 |
| Soft Costs | 10.0% | | | | \$ 6,775 |
| TOTAL 2.10 Building R | | | | | \$ 74,529 |

APPENDIX C - CIP CONCEPTUAL COSTS

BRYAN CAMPUS - PHASE 2 COST DETAIL

2.9-2.11 BUILDING DEMOLITION (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------|--------|------|--------------|-----------|-------------------|
| Demo Building T | 15,000 | sf | \$ 3.50 | \$ 52,500 | |
| Abatement Building T | 1 | ls | \$ 47,500.00 | \$ 47,500 | |
| Haul Debris Building T | 15 | pull | \$ 750.00 | \$ 11,250 | |
| Restore Site Building T | 18,750 | sf | \$ 3.00 | \$ 56,250 | |
| Subtotal | | | | | \$ 167,500 |
| Contingency | 15.0% | | | | \$ 25,125 |
| General Conditions | 10.0% | | | | \$ 19,263 |
| Contractors Fee | 3.0% | | | | \$ 6,357 |
| Soft Costs | 10.0% | | | | \$ 21,824 |
| TOTAL 2.11 Building T | | | | | \$ 240,069 |

APPENDIX C - CIP CONCEPTUAL COSTS

RELLIS CAMPUS - COST SUMMARY

PROPOSED CAPITAL IMPROVEMENT PROJECTS - PHASE 2 (2026 - 2030)

The chart below identifies improvement projects approved by Blinn College District’s Leadership & Steering Committee during the planning process for the second phase of development on the RELLIS Campus. No new CIP projects were identified for Phase 1. Estimated costs are in 2030 dollars to account for escalation.

| FACILITY NAME | PROJECT TYPE | SIZE | DESCRIPTION OF IMPROVEMENTS | COST ESTIMATE |
|------------------------------------------------------------|--------------|-------------|---------------------------------------------------------------|----------------------|
| PHASE 1 (2021-2025) | | | | |
| <i>No new CIP projects for this campus in Phase 1</i> | | | | |
| PHASE 2 (2026-2030) | | | | |
| 2.1 Building 3 | New | 115,000 GSF | New 4-story facility; program TBD. | \$ 81,806,000 |
| 2.2 Parking Lot Expansion | New | 60,000 GSF | Expansion of parking lot. Net increase of 111 parking spaces. | \$ 2,252,000 |
| TOTAL RELIS CAMPUS PHASE 2 PROJECTS IN 2030 DOLLARS | | | | \$ 84,058,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

RELLIS CAMPUS - PHASE 2 COST DETAIL

2.1 BUILDING 3

SCOPE:

New 4-story academic building; program TBD.

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|------------------------------------------|---------|--------|--------------|---------------|----------------------|
| SHELL AND CORE | | | | | |
| Foundation | 28,750 | sf | \$ 20.00 | \$ 575,000 | |
| Superstructure | 115,000 | sf | \$ 24.00 | \$ 2,760,000 | STEEL |
| Exterior Skin - Brick 60% | 34,468 | sf | \$ 28.00 | \$ 965,098 | |
| Exterior Skin - Glass 30% | 9,848 | sf | \$ 85.00 | \$ 837,075 | |
| Exterior Skin - Accents 10% | 4,924 | sf | \$ 65.00 | \$ 320,058 | |
| Solid Skin backup, Waterproofed | 39,392 | sf | \$ 15.00 | \$ 590,877 | |
| Stairs | 172 | risers | \$ 1,400.00 | \$ 241,379 | |
| Roofing | 115,000 | sf | \$ 12.00 | \$ 1,380,000 | TPO |
| Thermal and Moisture Protection | 115,000 | sf | \$ 6.00 | \$ 690,000 | |
| Conveying | 4 | stops | \$ 45,000.00 | \$ 180,000 | |
| Equipment and Signage | 115,000 | sf | \$ 5.00 | \$ 575,000 | |
| Fire Suppression | 115,000 | sf | \$ 4.50 | \$ 517,500 | |
| Plumbing | 115,000 | sf | \$ 8.00 | \$ 920,000 | |
| HVAC | 115,000 | sf | \$ 35.00 | \$ 4,025,000 | |
| Electrical | 115,000 | sf | \$ 32.00 | \$ 3,680,000 | |
| Communications | 115,000 | sf | \$ 5.00 | \$ 575,000 | |
| Electronic Safety and Security | 115,000 | sf | \$ 5.00 | \$ 575,000 | |
| Sub-Total Shell and Core | | | | | \$ 19,406,988 |
| INTERIOR SPACE BUILDOUT | | | | | |
| Academic Space - Mixed (No Wet Labs) | 80,500 | sf | \$ 125.00 | \$ 10,062,500 | |
| Office Space | 23,000 | sf | \$ 60.00 | \$ 1,380,000 | |
| Support Space - Mixed | 9,900 | sf | \$ 65.00 | \$ 643,500 | |
| Restrooms | 1,600 | sf | \$ 245.00 | \$ 392,000 | |
| MEP Distribution in Buildout Spaces | 115,000 | sf | \$ 10.00 | \$ 1,150,000 | |
| Sub-Total Interior Space Buildout | | | | | \$ 13,628,000 |

APPENDIX C - CIP CONCEPTUAL COSTS

RELLIS CAMPUS - PHASE 2 COST DETAIL

2.1 BUILDING 3 (continued)

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|-------------------------------------------------|--------|------|---------------|------------|----------------------|
| SITWORK | | | | | |
| Site Demolition | 1 | ls | \$ 10,000.00 | \$ 10,000 | |
| Site Grading | 62,662 | sf | \$ 1.50 | \$ 93,992 | |
| Building Earthwork | 31,625 | sf | \$ 8.00 | \$ 253,000 | |
| Wet Site Utilities | 33,912 | sf | \$ 6.00 | \$ 203,470 | |
| Transformer / Secondary Electrical Distribution | 1 | ls | \$ 150,000.00 | \$ 150,000 | |
| Parking - NONE | | | | \$ - | |
| Landscaping | 22,043 | sf | \$ 4.00 | \$ 88,170 | |
| Hardscape | 11,869 | sf | \$ 15.00 | \$ 178,036 | |
| Sub-Total Sitework | | | | | \$ 976,669 |
| Subtotal | | | | | \$ 34,011,656 |
| Contingency | 15.0% | | | | \$ 5,101,748 |
| General Conditions | 10.0% | | | | \$ 3,911,340 |
| Contractors Fee | 3.0% | | | | \$ 1,290,742 |
| Soft Costs | 30.0% | | | | \$ 13,294,646 |
| TOTAL 2.1 Building 3 | | | | | \$ 57,610,134 |

APPENDIX C - CIP CONCEPTUAL COSTS

RELLIS CAMPUS - PHASE 2 COST DETAIL

2.2 PARKING LOT EXPANSION

60,000 sf

SCOPE:

Expansion of parking lot. Net increase of 111 parking

| DESCRIPTION | QTY | UNIT | UNIT COST | EXTENSION | SUB TOTAL |
|----------------------------------------|--------|--------|--------------|------------|---------------------|
| Demo / Clear Existing / Site Prep | 60,000 | sf | \$ 2.50 | \$ 150,000 | |
| Parking | 60,000 | sf | \$ 10.00 | \$ 600,000 | |
| Stripe New Parking | 111 | spaces | \$ 30.00 | \$ 3,330 | |
| Sidewalk 1 Side | 1,470 | sf | \$ 6.50 | \$ 9,555 | |
| Landscaping at Parking | 1 | ls | \$ 35,000.00 | \$ 35,000 | |
| Trees | 10 | ea | \$ 1,200.00 | \$ 12,000 | |
| Parking Lot Lighting | 38 | ea | \$ 6,500.00 | \$ 243,750 | |
| Site Furnishings | 1 | ls | \$ 5,000.00 | \$ 5,000 | |
| Subtotal | | | | | \$ 1,058,635 |
| Contingency | 15.0% | | | | \$ 158,795 |
| General Conditions | 10.0% | | | | \$ 121,743 |
| Contractors Fee | 3.0% | | | | \$ 40,175 |
| Soft Costs | 15.0% | | | | \$ 206,902 |
| TOTAL 2.2 Parking Lot Expansion | | | | | \$ 1,586,251 |



BLINN COLLEGE DISTRICT
DISTRICTWIDE FACILITIES MASTER PLAN
MAY 2021

Gensler